

WASHINGTON COUNTY							
	BUDGET Ambulance Service						
FUND: 1000 General Fund DEPT: 0301 Ambulance Service							
		2018	2019	2020	2021	2022	
Line Item	Description	Expenditures	Expenditures	Expenditures	Budget	Budget	
OTHER SERVICES AND CHARGES							
3006	MEDICAL/DENTAL/HOSPITAL	921,174.00	921,174.00	921,174.00	921,174.00	834,749.00	Note 1
	TOTAL OTHER SERVICES AND CHARGES	921,174.00	921,174.00	921,174.00	921,174.00	834,749.00	
2021	BUDGET Ambulance Service	921,174.00	921,174.00	921,174.00	921,174.00	834,749.00	
					921,174.00	834,749.00	
					non-p.s.	-9.4%	
					overall	-9.4%	
					\$ chg. overall	(86,425.00)	
Note 1:	Per contract 2021-21						