

WASHINGTON COUNTY						
	BUDGET County Health					
FUND: 1000 General Fund DEPT: 0300 County Health						
Line Item	Description	2018 Expenditures	2019 Expenditures	2020 Expenditures	2021 Budget	2022 Budget
SUPPLIES						
2001	GENERAL SUPPLIES	3,489.96	3,685.99	3,498.38	4,969.00	4,969.00
2002	SMALL EQUIPMENT	8,218.47	7,449.95	7,246.05	6,300.00	6,300.00
2009	COMPUTER/IT EQUIPMENT	246.02	68.02	30.93	500.00	500.00
	TOTAL SUPPLIES	11,954.45	11,203.96	10,775.36	11,769.00	11,769.00
OTHER SERVICES AND CHARGES						
3009	OTHER PROFESSIONAL SERVICES	192.00	180.00	180.00	400.00	400.00
3020	TELEPHONE/FAX - LANDLINE	537.19	565.45	518.72	1,000.00	1,000.00
3021	POSTAGE	4,000.00	4,000.00	3,599.00	4,000.00	4,000.00
3052	FIRE AND EXTENDED COVERAGE					
	TOTAL OTHER SERVICES AND CHARGES	4,729.19	4,745.45	4,297.72	5,400.00	5,400.00
2021	BUDGET County Health	16,683.64	15,949.41	15,073.08	17,169.00	17,169.00
					17,169.00	17,169.00
					non-p.s.	0.0%
					overall	0.0%
					\$ chg. overall	0.00