

WASHINGTON COUNTY							
	BUDGET CSU Fund						
FUND: 3075 CSU Fund DEPT: 0341 CSU Fund							
		2018	2019	2020	2021	2022	
Line Item	Description	Expenditures	Expenditures	Expenditures	Budget	Budget	
SUPPLIES							
2001	GENERAL SUPPLIES		481.54				
2002	SMALL EQUIPMENT		406.06				
2005	FOOD			126.26			
2009	COMPUTER/IT EQUIPMENT						
2022	PLUMBING AND ELECTRICAL						
	TOTAL SUPPLIES	0.00	887.60	126.26	0.00	0.00	
OTHER SERVICES AND CHARGES							
3005	SPECIAL LEGAL						
3009	OTHER PROFESSIONAL SERVICES						
3021	POSTAGE						
3030	TRAVEL						
3031	COMMON CARRIER						
3040	ADVERTISING AND PUBLICATIONS						
3070	RENT - LAND AND BUILDINGS						
3094	MEALS AND LODGING						
3101	TRAINING/EDUCATION						
3102	SOFTWARE SUPPORT MAINT AGRMT						
	TOTAL OTHER SERVICES AND CHARGES	0.00	0.00	0.00	0.00	0.00	
CAPITAL OUTLAY							
4002	BUILDINGS						
4004	MACHINERY & EQUIPMENT (OTHER						
4005	VEHICLES						
	TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	
2021	BUDGET CSU Fund	0.00	887.60	126.26	0.00	0.00	Note 1
					0.00	0.00	
					non-p.s.	N/A	
					overall	N/A	
					\$ chg. overall	N/A	
Note 1:	No budget submitted 2022						