

| WASHINGTON COUNTY | | | | | | |
|---|----------------------------------|--------------|--------------|--------------|-----------------|-----------|
| BUDGET District Court Springdale | | | | | | |
| FUND: 1000 General Fund DEPT: 0410 District Court Springdale | | | | | | |
| | | 2018 | 2019 | 2020 | 2021 | 2022 |
| Line Item | Description | Expenditures | Expenditures | Expenditures | Budget | Budget |
| OTHER SERVICES AND CHARGES | | | | | | |
| 3005 | SPECIAL LEGAL | 32,820.00 | 37,590.00 | 38,340.00 | 39,137.00 | 39,932.77 |
| | TOTAL OTHER SERVICES AND CHARGES | 32,820.00 | 37,590.00 | 38,340.00 | 39,137.00 | 39,932.77 |
| 2021 | BUDGET District Court Springdale | 32,820.00 | 37,590.00 | 38,340.00 | 39,137.00 | 39,932.77 |
| | | | | | 39,137.00 | 39,932.77 |
| | | | | | non p.s. | 2.0% |
| | | | | | overall | 2.0% |
| | | | | | \$ chg. overall | 795.77 |