| WASHINGTON COUNTY   |                                  |              |              |              |              |           |
|---|----------------------------------|--------------|--------------|--------------|--------------|-----------|
|   | BUDGET District Court West Fork  |              |              |              |              |           |
| FUND: 1000 General Fund DEPT: 0412 District Court West Fork |                                  |              |              |              |              |           |
|   |                                  | 2018         | 2019         | 2020         | 2021         | 2022      |
| Line Ite  | Description                      | Expenditures | Expenditures | Expenditures | Budget       | Budget    |
| OTHER SERVICES AND CHARGES                                  |                                  |              |              |              |              |           |
| 3005  | SPECIAL LEGAL                    | 25,055.77    | 19,978.68    | 18,861.12    | 25,000.00    | 26,000.00 |
|   | TOTAL OTHER SERVICES AND CHARGES | 25,055.77    | 19,978.68    | 18,861.12    | 25,000.00    | 26,000.00 |
|   |                                  |              |              |              |              |           |
| 2021  | BUDGET District Court West Fork  | 25,055.77    | 19,978.68    | 18,861.12    | 25,000.00    | 26,000.00 |
|   |                                  |              |              |              |              |           |
|   |                                  |              |              |              | 25,000.00    | 26,000.00 |
|   |                                  |              |              |              | non p.s.     | 4.0%      |
|   |                                  |              |              | _            | overall      | 4.0%      |
|   |                                  |              |              | \$           | chg. overall | 1,000.00  |
|   |                                  |              |              |              |              |           |