

WASHINGTON COUNTY						
	BUDGET District Court Elkins					
<b>FUND: 1000 General Fund DEPT: 0413 District Court Elkins</b>						
		2018	2019	2020	2021	2022
Line Item	Description	Expenditures	Expenditures	Expenditures	Budget	Budget
	OTHER SERVICES AND CHARGES					
3005	SPECIAL LEGAL	20,212.53	20,856.00	22,267.06	42,468.21	43,400.43
3009	OTHER PROFESSIONAL SERVICES	5,182.76	1,495.63	0.00	0.00	
	TOTAL OTHER SERVICES AND CHARGES	25,395.29	22,351.63	22,267.06	42,468.21	43,400.43
2021	BUDGET District Court Elkins	25,395.29	22,351.63	22,267.06	42,468.21	43,400.43
					42,468.21	43,400.43
					non p.s.	2.2%
					overall	2.2%
					\$ chg. overall	932.22