

WASHINGTON COUNTY						
	BUDGET Extension Office					
FUND: 1000 General Fund DEPT: 0801 Extension Office						
		2018	2019	2020	2021	2022
Line Item	Description	Expenditures	Expenditures	Expenditures	Budget	Budget
SUPPLIES						
2002	SMALL EQUIPMENT	57.85			0.00	
	TOTAL SUPPLIES	57.85	0.00	0.00	0.00	0.00
OTHER SERVICES AND CHARGES						
3009	OTHER PROFESSIONAL SERVICES	222,000.00	222,000.00	222,000.00	222,000.00	222,000.00
3020	TELEPHONE/FAX - LANDLINE					
3022	CELL PHONE/PAGER/RADIO	674.74				
3052	FIRE AND EXTENDED COVERAGE	9.29	11.48	36.01	12.00	12.00
3090	DUES AND MEMBERSHIPS	600.00	445.00	575.00	600.00	600.00
	TOTAL OTHER SERVICES AND CHARGES	223,284.03	222,456.48	222,611.01	222,612.00	222,612.00
2021	BUDGET Extension Office	223,341.88	222,456.48	222,611.01	222,612.00	222,612.00
					222,612.00	222,612.00
					non p.s.	0.0%
					overall	0.0%
					\$ chg. overall	0.00