

WASHINGTON COUNTY						
	BUDGET Law Library					
FUND: 3402 Law Library Fund DEPT: 0422 Law Library						
		2018	2019	2020	2021	2022
Line Item	Description	Expenditures	Expenditures	Expenditures	Budget	Budget
SUPPLIES						
2001	GENERAL SUPPLIES	675.97	831.59	383.50	2,000.00	2,000.00
2002	SMALL EQUIPMENT	215.00	1,033.14	542.26	1,000.00	1,000.00
2009	COMPUTER/IT EQUIPMENT	1,559.23	1,943.16		2,000.00	4,000.00
	TOTAL SUPPLIES	2,450.20	3,807.89	925.76	5,000.00	7,000.00
OTHER SERVICES AND CHARGES						
3003	COMPUTER SERVICES					7,500.00
3009	OTHER PROFESSIONAL SERVICES	37,042.68	37,575.00	41,869.80	42,000.00	44,000.00
3021	POSTAGE					
3023	INTERNET CONNECTION	839.91	959.40	959.40	1,000.00	1,200.00
3030	TRAVEL					
3031	COMMON CARRIER				500.00	500.00
3032	MILEAGE					
3052	FIRE AND EXTENDED COVERAGE	35.09	43.34	64.52	50.00	100.00
3090	DUES AND MEMBERSHIPS	48,142.55	53,825.34	53,471.40	62,188.00	76,216.00
3094	MEALS AND LODGING				960.00	960.00
3101	TRAINING/EDUCATION				600.00	600.00
3102	SOFTWARE SUPPORT MAINT AGRMT				1,000.00	1,000.00
	TOTAL OTHER SERVICES AND CHARGES	86,060.23	92,403.08	96,365.12	108,298.00	132,076.00
2021	BUDGET Law Library	88,510.43	96,210.97	97,290.88	113,298.00	139,076.00
					113,298.00	139,076.00
					non-p.s.	22.8%
					overall	22.8%
					\$ chg. overall	25,778.00