

**BUDGET LINE ITEM EXPLANATIONS**  
**0109: ELECTION COMMISSION**  
**2022 BUDGET**  
**FOR COMPARISON USE 2020 ACTUAL BUDGET**

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**LINE ITEM 1002 SALARIES PART-TIME**

- Increase reflects County Wide Run-Off for the May Primary Election
- Additional funding for absentee canvassers and post-election staff due to new legislation
- Poll Worker pay is reimbursed by the State for the Primary/Primary Run-Off and Cities/School for Special Elections and General Election

**LINE ITEM 1005 OVERTIME/OTHER PREMIUM COMP**

- Early Vote Supervisors don't receive comp time

**LINE ITEM 1008 NONCONTRIBUTORY RETIREMENT**

- 7 employees on APERS

**LINE ITEM 1009 HEALTH INSURANCE MATCHING**

- 3 employees qualified for health insurance

**LINE ITEM 2001 GENERAL SUPPLIES**

- Required printing for test decks for Logic and Accuracy Testing
- Required printing for Sample Ballots
- Election supplies: ballot stock and site supplies
- Toner for Ballot On Demand Printer
- Certain supplies are reimbursed by the State for the Primary/ Primary Run-Off and Cities/School for Special Elections and General Election

**LINE ITEM 2002 SMALL EQUIPMENT**

- Replace vote signs/ add additional signs
- ADA needs for sites
- Site supplies: electrical cords/ cord covers/ security bags and seals
- ExpressVotes for Supervisors for large sites

**LINE ITEM 2007 FUEL, OIL & LUBRICANTS**

- Gas for truck rental for equipment delivery
- County Wide Run-Off/ Increase in gas prices
- Fuel is reimbursed by the State for the Primary/Primary Run-Off and Cities/School for Special Elections and General Election

**LINE ITEM 2009 COMPUTER/ IT EQUIPMENT**

- Encrypted flash drives must be purchased from Election Systems & Software

**LINE ITEM 3009 OTHER PROFESSIONAL SERVICES**

- Translation for voting materials into Spanish
- Shred-It Cost for destruction of 2 year old voting records

#### **LINE ITEM 3021 POSTAGE**

- Poll Worker Checks/ Letters to Sites
- Letters to Candidates
- Letters to Provisional Voters

#### **LINE ITEM 3022 CELL PHONES**

- Office cell phones
- Supervisor phone usage (Personal phone usage)
- Supervisor phone usage ( Personal phone usage) is reimbursed by the State for the Primary/Primary Run-Off and Cities/School for Special Elections and General Election

#### **LINE ITEM 3023 INTERNET CONNECTION**

- Wi-Fi required for Vote Centers
- Wi-Fi usage is reimbursed by the State for the Primary/ Primary Run-Off and Cities/School for Special Elections and General Election

#### **LINE ITEM 3032 MILEAGE**

- Supervisor Mileage/ Site Support/ Set Up
- Supervisor Mileage is reimbursed by the State for the Primary/Primary Run-Off and Cities/ School for Special Elections and General Election

#### **LINE ITEM 3040 ADVERTISING AND PUBLICATIONS**

- Required publications for all Elections
- Publications are reimbursed by the State for the Primary/Primary Run-Off and Cities/School for Special Elections and General Election

#### **LINE ITEM 3071 RENT-MACHINERY AND EQUIPMENT**

- Truck rental for delivery of equipment to voting sites
- Increase for County Wide Run-Off
- Truck Rental is reimbursed by the State for the Primary/ Primary Run-Off and Cites/Schools for Special Elections and General Election

#### **LINE ITEM 3073 LEASE**

- Copiers in Election Office and South Campus Office

#### **LINE ITEM 3074 CONTRACT OVERAGE**

- In-house printing for training/ site information/ required postings/ supervisor forms
- Partial reimbursement by the State for the Primary/Primary Run-Off and Cites/Schools for Special Elections and General Election

#### **LINE ITEM 3094 MEALS AND LODGING**

- Required training for Election Commissioners/ Election Director
- Training will be in Little Rock

#### **LINE ITEM 3102 SOFTWARE SUPPORT MAINT AGRMT**

- Voting Software Support and License