WASHINGTON COUNTY BUDGET Sheriff Boating Safety								
FUND: 3019 Boating Safety Fund DEPT: 0400 Sheriff								
,			2021		2022	YOY Difference	0,	
Line Item	Description	Budget		Budget		YOY Difference	%	
SUPPLIES			J		- J			
								Assumed flat to prior year to
2001	GENERAL SUPPLIES	\$	200.00	\$	200.00	\$ -	0%	maintain current operations
								Assumed flat to prior year to
2002	SMALL EQUIPMENT	\$	3,500.00	\$	3,500.00	\$ -	0%	maintain current operations
								Assumed flat to prior year to
2006	CLOTHING/UNIFORMS	\$	100.00	\$	100.00	\$ -	0%	maintain current operations
		١.		١.				Assumed flat to prior year to
2007	FUEL, OIL & LUBRICANTS	\$	250.00	\$	250.00	\$ -	0%	maintain current operations
		_		_		_		Assumed flat to prior year to
2008	TIRES & TUBES	\$	250.00	\$	250.00	\$ -	0%	maintain current operations
			4 000 00	_	4 000 00		00/	Assumed flat to prior year to
2023	PARTS AND REPAIRS	\$	4,000.00	\$	4,000.00	\$ -	0%	maintain current operations
0000	OMALL TOOL O					Φ.	00/	Assumed flat to prior year to maintain current operations
2029	SMALL TOOLS	Ļ	0.000.00	_	0.000.00	\$ -		maintain current operations
	TOTAL SUPPLIES	\$	8,300.00	\$	8,300.00	\$ -	0%	
	OTHER OFFINIONS AND OHAROFO							
	OTHER SERVICES AND CHARGES							
			4 500 00	_	4 500 00		00/	Assumed flat to prior year to
3009	OTHER PROFESSIONAL SERVICES	\$	1,500.00	\$	1,500.00	\$ -	0%	maintain current operations
0004	D007405	_	400.00	_	400.00	A	00/	Assumed flat to prior year to
	POSTAGE	\$	100.00	\$	100.00	\$ -		maintain current operations N/A
	OTHER SUNDRY INSURANCE					\$ -	_	
3090	DUES AND MEMBERSHIPS					\$ -	10%	N/A Assumed flat to prior year to
2101	TRAINING/EDUCATION	۱ ۳	2,000.00	φ.	2,000.00	ф	00/	maintain current operations
3101	I control of the cont	\$				\$ - \$ -	0%	maintain current operations
	TOTAL OTHER SERVICES AND CHARGES	Ф	3,600.00	Ф	3,600.00	ъ -	0%	
	CARITAL CUITLAY							
1001	CAPITAL OUTLAY	Φ.		Φ.		Φ.		
4004	MACHINERY AND EQUIPMENT (OTHER	\$	-	\$ \$	-	\$ -	1	
	TOTAL CAPITAL OUTLAY	\$	-	\$	-	\$ -		
			44.000.00	\$	11,900.00			
2021	BUDGET Sheriff Boating Safety	\$	11,900.00		,,,,,,,,,,	\$ -	0%	