

WASHINGTON COUNTY BUDGET Sheriff Boating Safety FUND: 3019 Boating Safety Fund DEPT: 0400 Sheriff						
Line Item	Description	2021 Budget	2022 Budget	YOY Difference	%	
<b>SUPPLIES</b>						
2001	GENERAL SUPPLIES	\$ 200.00	\$ 200.00	\$ -	0%	Assumed flat to prior year to maintain current operations
2002	SMALL EQUIPMENT	\$ 3,500.00	\$ 3,500.00	\$ -	0%	Assumed flat to prior year to maintain current operations
2006	CLOTHING/UNIFORMS	\$ 100.00	\$ 100.00	\$ -	0%	Assumed flat to prior year to maintain current operations
2007	FUEL, OIL & LUBRICANTS	\$ 250.00	\$ 250.00	\$ -	0%	Assumed flat to prior year to maintain current operations
2008	TIRES & TUBES	\$ 250.00	\$ 250.00	\$ -	0%	Assumed flat to prior year to maintain current operations
2023	PARTS AND REPAIRS	\$ 4,000.00	\$ 4,000.00	\$ -	0%	Assumed flat to prior year to maintain current operations
2029	SMALL TOOLS			\$ -	0%	Assumed flat to prior year to maintain current operations
<b>TOTAL SUPPLIES</b>		<b>\$ 8,300.00</b>	<b>\$ 8,300.00</b>	<b>\$ -</b>	<b>0%</b>	
<b>OTHER SERVICES AND CHARGES</b>						
3009	OTHER PROFESSIONAL SERVICES	\$ 1,500.00	\$ 1,500.00	\$ -	0%	Assumed flat to prior year to maintain current operations
3021	POSTAGE	\$ 100.00	\$ 100.00	\$ -	0%	Assumed flat to prior year to maintain current operations
3054	OTHER SUNDRY INSURANCE			\$ -	0%	N/A
3090	DUES AND MEMBERSHIPS			\$ -	0%	N/A
3101	TRAINING/EDUCATION	\$ 2,000.00	\$ 2,000.00	\$ -	0%	Assumed flat to prior year to maintain current operations
<b>TOTAL OTHER SERVICES AND CHARGES</b>		<b>\$ 3,600.00</b>	<b>\$ 3,600.00</b>	<b>\$ -</b>	<b>0%</b>	
<b>CAPITAL OUTLAY</b>						
4004	MACHINERY AND EQUIPMENT (OTHER	\$ -	\$ -	\$ -		
<b>TOTAL CAPITAL OUTLAY</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		
2021	BUDGET Sheriff Boating Safety	\$ 11,900.00	\$11,900.00	\$ -	0%	