

WASHINGTON COUNTY						
	BUDGET Sheriff Boating Safety					
FUND: 3019 Boating Safety Fund DEPT: 0400 Sheriff						
		2018	2019	2020	2021	2022
Line Item	Description	Expenditures	Expenditures	Expenditures	Budget	Budget
SUPPLIES						
2001	GENERAL SUPPLIES	0.00	37.31		200.00	200.00
2002	SMALL EQUIPMENT	3,137.94	29.53		3,500.00	3,500.00
2006	CLOTHING/UNIFORMS				100.00	100.00
2007	FUEL, OIL & LUBRICANTS		50.46		250.00	250.00
2008	TIRES & TUBES				250.00	250.00
2023	PARTS AND REPAIRS	360.94	1,372.07	3,243.18	4,000.00	4,000.00
2029	SMALL TOOLS		3.28			
	TOTAL SUPPLIES	3,498.88	1,492.65	3,243.18	8,300.00	8,300.00
OTHER SERVICES AND CHARGES						
3009	OTHER PROFESSIONAL SERVICES		1,125.19		1,500.00	1,500.00
3021	POSTAGE	74.42	18.00		100.00	100.00
3054	OTHER SUNDRY INSURANCE					
3090	DUES AND MEMBERSHIPS	15.00	17.00			
3101	TRAINING/EDUCATION	730.00	740.00	1,433.10	2,000.00	2,000.00
	TOTAL OTHER SERVICES AND CHARGES	819.42	1,900.19	1,433.10	3,600.00	3,600.00
CAPITAL OUTLAY						
4004	MACHINERY AND EQUIPMENT (OTHER	0.00				0.00
	TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
2021	BUDGET Sheriff Boating Safety	4,318.30	3,392.84	4,676.28	11,900.00	11,900.00
					11,900.00	11,900.00
					non-p.s.	0.0%
					overall	0.0%
					\$ chg. overall	0.00