Washington County Sheriff's Office Capital Expense Request for 2022 Budget Communication \$25,500.00 (Computer Machinery/Equipment Line Item – 3014-0400-4009) June 10, 2021

The Sheriff's Office Communications Division is requesting a total of \$25,500.00 in capital outlay funds from the computer machinery/equipment line item for the 2022 budget to purchase a server:

Replacement Computer Equipment:

• 1- Application Server

Replace existing Application Server, was purchased in approximately 2017 as it reaches the life span, it will no longer be supported in 2022. This device is an application server that operates evidence storage for the Sheriff's Office. The current server will be out of support during the first quarter of 2022 and will need to be replaced. If it fails, the Sheriff's Office would/could lose video evidence stored on the server.

Estimated total cost for Server: <u>\$25,500.00</u>