BUDGET - Drug Enforcement - Federal FUND: 3405 Drug Enforcement - Federal Fund DEPT: 0400 Sheriff 2021 2022 2	pperations rior year to operations
2021 2022 2027 2028 2029	pperations rior year to operations
Line Item Description Budget Budget WOY Difference Wow	pperations rior year to operations
SUPPLIES SUPPLIES Assumed flat to provide the provided HTML Assumed flat to provide the provided HTML Assumed flat to provide the provided HTML Assumed flat to provided HTML Assumed HTML	pperations rior year to operations
2001 GENERAL SUPPLIES \$ 4,500.00 \$ 4,500.00 \$ - 0% maintain current of maintain curren	pperations rior year to operations
2001 GENERAL SUPPLIES \$ 4,500.00 \$ 4,500.00 \$ - 0% maintain current of Assumed flat to promain a current of Maintain c	pperations rior year to operations
2002 SMALL EQUIPMENT \$ 10,000.00 \$ 10,000.00 \$ - 0% maintain current of Assumed flat to proper the company of t	rior year to operations
2002 SMALL EQUIPMENT \$ 10,000.00 \$10,000.00 \$ - 0% maintain current of Assumed flat to proper the proper to the proper	perations
2004 MEDICINE & DRUGS \$ 4,000.00 \$ 4,000.00 \$ - 0% maintain current of the control of the contro	
2004 MEDICINE & DRUGS \$ 4,000.00 \$ 4,000.00 \$ - 0% maintain current of the curre	noi your to
2006 CLOTHING/UNIFORMS \$ - \$ - 0%	
	perations
2007 FUEL, OIL & LUBRICANTS \$ - \$ - 0%	
2008 TIRES & TUBES \$ - \$ - 0%	
Assumed flat to pi	rior vear to
2009 COMPUTER/IT EQUIPMENT \$ 1,200.00 \$ 1,200.00 \$ - 0% maintain current company computer comput	•
2021 PAINTS AND METALS \$ - \$ - 0%	porduorio
2023 PARTS AND REPAIRS \$ - \$ - 0%	
Assumed flat to pi	rior year to
2024 MAINTENANCE AND SERVICE CONTRA \$ 500.00 \$ 500.00 \$ - 0% maintain current of	
TOTAL SUPPLIES \$ 20,200.00 \$ - 0%	
OTHER SERVICES AND CHARGES	
Assumed flat to pi	rior vear to
3006 MEDICAL/DENTAL/HOSPITAL \$ 900.00 \$ - 0% maintain current c	
Assumed flat to pi	•
3009 OTHER PROFESSIONAL SERVICES \$ 1,000.00 \$ 1,000.00 \$ - 0% maintain current of	•
Assumed flat to pi	
3021 POSTAGE \$ 500.00 \$ - 0% maintain current of	•
Assumed flat to pi	•
3090 DUES AND MEMBERSHIPS \$ 1,500.00 \$ 1,500.00 \$ - 0% maintain current of	•
Assumed flat to pi	rior year to
3102 SOFTWARE SUPPORT MAINT AGRMT \$ 500.00 \$ 500.00 \$ - 0% maintain current c	perations
TOTAL OTHER SERVICES AND CHARGES \$ 4,400.00 \$ 4,400.00 \$ - 0%	
CAPITAL OUTLAY	
4002 BUILDINGS \$ - 0% N/A	
4004 MACHINERY & EQIPMENT (OTHER \$ - 0% N/A	
4005 VEHICLES \$ - 0% N/A	
TOTAL CAPITAL OUTLAY \$ - \$ - 0%	