

WASHINGTON COUNTY						
BUDGET - Drug Enforcement - Federal						
FUND: 3405 Drug Enforcement - Federal Fund DEPT: 0400 Sheriff						
		2021	2022	YOY Difference	%	
Line Item	Description	Budget	Budget			
SUPPLIES						
2001	GENERAL SUPPLIES	\$ 4,500.00	\$ 4,500.00	\$ -	0%	Assumed flat to prior year to maintain current operations
2002	SMALL EQUIPMENT	\$ 10,000.00	\$10,000.00	\$ -	0%	Assumed flat to prior year to maintain current operations
2004	MEDICINE & DRUGS	\$ 4,000.00	\$ 4,000.00	\$ -	0%	Assumed flat to prior year to maintain current operations
2006	CLOTHING/UNIFORMS		\$ -	\$ -	0%	
2007	FUEL, OIL & LUBRICANTS		\$ -	\$ -	0%	
2008	TIRES & TUBES		\$ -	\$ -	0%	
2009	COMPUTER/IT EQUIPMENT	\$ 1,200.00	\$ 1,200.00	\$ -	0%	Assumed flat to prior year to maintain current operations
2021	PAINTS AND METALS		\$ -	\$ -	0%	
2023	PARTS AND REPAIRS		\$ -	\$ -	0%	
2024	MAINTENANCE AND SERVICE CONTRA	\$ 500.00	\$ 500.00	\$ -	0%	Assumed flat to prior year to maintain current operations
TOTAL SUPPLIES		\$ 20,200.00	\$20,200.00	\$ -	0%	
OTHER SERVICES AND CHARGES						
3006	MEDICAL/DENTAL/HOSPITAL	\$ 900.00	\$ 900.00	\$ -	0%	Assumed flat to prior year to maintain current operations
3009	OTHER PROFESSIONAL SERVICES	\$ 1,000.00	\$ 1,000.00	\$ -	0%	Assumed flat to prior year to maintain current operations
3021	POSTAGE	\$ 500.00	\$ 500.00	\$ -	0%	Assumed flat to prior year to maintain current operations
3090	DUES AND MEMBERSHIPS	\$ 1,500.00	\$ 1,500.00	\$ -	0%	Assumed flat to prior year to maintain current operations
3102	SOFTWARE SUPPORT MAINT AGRMT	\$ 500.00	\$ 500.00	\$ -	0%	Assumed flat to prior year to maintain current operations
TOTAL OTHER SERVICES AND CHARGES		\$ 4,400.00	\$ 4,400.00	\$ -	0%	
CAPITAL OUTLAY						
4002	BUILDINGS			\$ -	0%	N/A
4004	MACHINERY & EQUIPMENT (OTHER			\$ -	0%	N/A
4005	VEHICLES			\$ -	0%	N/A
TOTAL CAPITAL OUTLAY		\$ -	\$ -	\$ -	0%	