

WASHINGTON COUNTY						
BUDGET - Drug Enforcement - Federal						
FUND: 3405 Drug Enforcement - Federal Fund DEPT: 0400 Sheriff						
Line Item	Description	2018 Expenditures	2019 Expenditures	2020 Expenditures	2021 Budget	2022 Budget
<b>SUPPLIES</b>						
2001	GENERAL SUPPLIES	4,522.63	6,686.58	874.65	4,500.00	4,500.00
2002	SMALL EQUIPMENT	4,618.45	8,752.50	806.01	10,000.00	10,000.00
2004	MEDICINE & DRUGS	5,426.05	1,227.25	1,840.07	4,000.00	4,000.00
2006	CLOTHING/UNIFORMS					0.00
2007	FUEL, OIL & LUBRICANTS					0.00
2008	TIRES & TUBES		689.95			0.00
2009	COMPUTER/IT EQUIPMENT		460.93		1,200.00	1,200.00
2021	PAINTS AND METALS					0.00
2023	PARTS AND REPAIRS					0.00
2024	MAINTENANCE AND SERVICE CONTRA				500.00	500.00
	TOTAL SUPPLIES	14,567.13	17,817.21	3,520.73	20,200.00	20,200.00
<b>OTHER SERVICES AND CHARGES</b>						
3006	MEDICAL/DENTAL/HOSPITAL	886.25	1,212.66	1,680.65	900.00	900.00
3009	OTHER PROFESSIONAL SERVICES	8,204.95	253.31	249.14	1,000.00	1,000.00
3021	POSTAGE	227.52	228.56	147.24	500.00	500.00
3090	DUES AND MEMBERSHIPS		450.00	200.00	1,500.00	1,500.00
3102	SOFTWARE SUPPORT MAINT AGRMT		349.00		500.00	500.00
	TOTAL OTHER SERVICES AND CHARGES	9,318.72	2,493.53	2,277.03	4,400.00	4,400.00
<b>CAPITAL OUTLAY</b>						
4002	BUILDINGS					
4004	MACHINERY & EQUIPMENT (OTHER					
4005	VEHICLES					
	TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
2021	BUDGET - Drug Enforcement - Federal	23,885.85	20,310.74	5,797.76	24,600.00	24,600.00
					24,600.00	24,600.00
					non-p.s.	0.0%
					overall	0.0%
					\$ chg. overall	0.00