

Washington County Sheriff's Office
COVID-19 Related Expenses – 2022 Budget
Jail Operations and Maintenance: 3017-0418

June 7, 2021

During the heart of the COVID pandemic, the Department of Emergency Management (DEM) was very helpful in being able to procure a source for many Personal Protective Equipment (PPE) items. These items were obtained at little to no cost to the county. Since that time, the source for those items is no longer available and the items will have to be purchased from our 2022 budget.

Since the beginning of COVID, we have seen an increase in cost for many items, such as, hand sanitizer, rubber gloves and disinfectants used to kill the virus. Because of these increases and the source of PPE items by DEM no longer being available, we are requesting the listed amount be added to the following line items for the purchase of COVID related items.

2001 General Supplies: Amount requested \$20,000

If approved this would increase this line item from \$100,000 to \$120,000. This requested increase of \$20,000 will be used to purchase PPE for the Detention Center. We will no longer be able to get these items from DEM and will have to purchase them ourselves.