

WASHINGTON COUNTY							
BUDGET Sheriff Work Release							
FUND: 1000 General DEPT: 0428 Sheriff-Work Release							
Line Item	Description	2021 Budget	2022 Budget	YOY Difference	%		
SUPPLIES							
2001	GENERAL SUPPLIES	\$ 2,000.00	\$ 1,500.00	\$ (500.00)	-25%	\$500.00 moved to line 2007	
2002	SMALL EQUIPMENT	\$ 3,000.00	\$ 2,500.00	\$ (500.00)	-17%	\$500.00 moved to line 2023	
2003	JANITORIAL SUPPLIES			\$ -	0%	No Change	
2004	MEDICINE AND DRUGS			\$ -	0%	No Change	
2005	FOOD			\$ -	0%	No Change	
2006	CLOTHING/UNIFORMS	\$ 550.00	\$ 550.00	\$ -	0%	No Change	
2007	FUEL, OIL & LUBRICANTS	\$ 200.00	\$ 700.00	\$ 500.00	250%	\$500 increase	
2008	TIRES & TUBES	\$ 3,500.00	\$ 3,500.00	\$ -	0%	No Change	
2020	BUILDING MATERIALS	\$ 250.00	\$ 250.00	\$ -	0%	No Change	
2021	PAINTS AND METALS	\$ 250.00	\$ 250.00	\$ -	0%	No Change	
2022	PLUMBING AND ELECTRICAL	\$ 100.00	\$ 100.00	\$ -	0%	No Change	
2023	PARTS AND REPAIRS	\$ 2,000.00	\$ 2,500.00	\$ 500.00	25%	\$500 increase	
2028	LUMBER AND PILINGS			\$ -	0%	No Change	
2029	SMALL TOOLS	\$ 500.00	\$ 500.00	\$ -	0%	No Change	
2030	CONCRETE			\$ -	0%	No Change	
	TOTAL SUPPLIES	\$ 12,350.00	\$ 12,350.00	\$ -	0%		
OTHER SERVICES AND CHARGES							
3009	OTHER PROFESSIONAL SERVICES	\$ 1,000.00	\$ 1,000.00	\$ -	0%	No Change	
3021	POSTAGE	\$ 200.00	\$ 200.00	\$ -	0%	No Change	
3022	CELL PHONE	\$ 2,120.00	\$ 2,120.00	\$ -	0%	No Change	
3054	OTHER SUNDRY INSURANCE			\$ -	0%	No Change	
3061	UTILITIES-GAS			\$ -	0%	No Change	
3071	RENT-MACHINERY EQUIP	\$ 1,000.00	\$ 1,000.00	\$ -	0%	No Change	
3090	DUES AND MEMBERSHIPS			\$ -	0%	No Change	
3101	TRAINING/EDUCATION	\$ 1,500.00	\$ 1,500.00	\$ -	0%	No Change	
3102	SOFTWARE SUPPORT MAINT	\$ 1,000.00	\$ 1,000.00	\$ -	0%	No Change	
	TOTAL OTHER SERVICES AND CHARGES	\$ 6,820.00	\$ 6,820.00	\$ -	0%		
CAPITAL OUTLAY							
4004	MACHINERY AND EQUIPMENT (OTHER		\$ -	\$ -	0%	No Change	
4005	VEHICLES			\$ -	0%	No Change	
	TOTAL CAPITAL OUTLAY	\$ -	\$ -	\$ -	0%		
2021	BUDGET Sheriff	\$ 19,170.00	\$ 19,170.00	\$ -	0%		