

WASHINGTON COUNTY						
	BUDGET Sheriff Work Release					
<b>FUND: 1000 General DEPT: 0428 Sheriff-Work Release</b>						
		2018	2019	2020	2021	2022
Line Item	Description	Expenditures	Expenditures	Expenditures	Budget	Budget
<b>SUPPLIES</b>						
2001	GENERAL SUPPLIES	966.96	758.96	236.53	2,000.00	1,500.00
2002	SMALL EQUIPMENT	3,160.79	2,925.15	866.70	3,000.00	2,500.00
2003	JANITORIAL SUPPLIES					
2004	MEDICINE AND DRUGS					
2005	FOOD					
2006	CLOTHING/UNIFORMS	139.62			550.00	550.00
2007	FUEL, OIL & LUBRICANTS	71.31	275.56	117.35	200.00	700.00
2008	TIRES & TUBES	1,303.45	1,948.54	1,821.20	3,500.00	3,500.00
2020	BUILDING MATERIALS				250.00	250.00
2021	PAINTS AND METALS	34.68	15.39		250.00	250.00
2022	PLUMBING AND ELECTRICAL				100.00	100.00
2023	PARTS AND REPAIRS	2,447.66	2,332.30	2,885.33	2,000.00	2,500.00
2028	LUMBER AND PILINGS	55.09				
2029	SMALL TOOLS	168.88	509.75		500.00	500.00
2030	CONCRETE					
	TOTAL SUPPLIES	8,348.44	8,765.65	5,927.11	12,350.00	12,350.00
<b>OTHER SERVICES AND CHARGES</b>						
3009	OTHER PROFESSIONAL SERVICES	153.43	2,942.76	196.63	1,000.00	1,000.00
3021	POSTAGE	186.57	20.00	21.66	200.00	200.00
3022	CELL PHONE	1,812.45	1,493.64	1,557.01	2,120.00	2,120.00
3054	OTHER SUNDRY INSURANCE					
3061	UTILITIES-GAS					
3071	RENT-MACHINERY EQUIP	1,012.18	988.94	919.05	1,000.00	1,000.00
3090	DUES AND MEMBERSHIPS					
3101	TRAINING/EDUCATION				1,500.00	1,500.00
3102	SOFTWARE SUPPORT MAINT				1,000.00	1,000.00
	TOTAL OTHER SERVICES AND CHARGES	3,164.63	5,445.34	2,694.35	6,820.00	6,820.00
<b>CAPITAL OUTLAY</b>						
4004	MACHINERY AND EQUIPMENT (OTHER	12,036.12				0.00
4005	VEHICLES					
	TOTAL CAPITAL OUTLAY	12,036.12	0.00	0.00	0.00	0.00
2021	BUDGET Sheriff	23,549.19	14,210.99	8,621.46	19,170.00	19,170.00
					19,170.00	19,170.00
					non p.s.	0.0%
					overall	0.0%
					\$ chg. overall	0.00