

WASHINGTON COUNTY						
	BUDGET Treasurer					
<b>FUND: 1000 General Fund DEPT: 0103 Treasurer</b>						
		2018	2019	2020	2021	2022
Line Item	Description	Expenditures	Expenditures	Expenditures	Budget	Budget
<b>PERSONAL SERVICES</b>						
1001	SALARY FULL-TIME	214,933.37	223,369.00	171,830.01	173,742.00	166,905.00
1006	SOCIAL SECURITY MATCHING	14,916.99	15,638.62	12,308.88	13,338.00	12,834.00
1008	NONCONTRIBUTORY RETIREMENT	34,906.53	37,119.63	29,404.29	29,780.00	28,772.00
1009	HEALTH INSURANCE MATCHING	22,368.00	22,368.00	11,184.00	11,184.00	11,184.00
1010	WORKMEN'S COMPENSATION	314.00	378.00	232.97	280.00	280.00
1016	LIFE INSURANCE	528.00	528.00	264.00	264.00	264.00
1999	LONGEVITY		1,026.52	427.72	599.00	855.43
	<b>TOTAL PERSONAL SERVICES</b>	<b>287,966.89</b>	<b>300,427.77</b>	<b>225,651.87</b>	<b>229,187.00</b>	<b>221,094.43</b>
<b>SUPPLIES</b>						
2001	GENERAL SUPPLIES				0.00	
	<b>TOTAL SUPPLIES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>OTHER SERVICES AND CHARGES</b>						
3020	TELEPHONE/FAX - LANDLINE	0.00	0.00		0.00	
3021	POSTAGE	0.00	0.00		0.00	
3032	MILEAGE	0.00	0.00		0.00	
3040	ADVERTISING AND PUBLICATIONS	0.00	0.00		0.00	
3052	FIRE AND EXTENDED COVERAGE	0.00	0.00		0.00	
3060	UTILITIES-ELECTRICITY	0.00	0.00		0.00	
3061	UTILITIES-GAS	0.00	0.00		0.00	
3062	UTILITIES-WATER	0.00	0.00		0.00	
3090	DUES AND MEMBERSHIPS	0.00	0.00		0.00	
3094	MEALS AND LODGING	0.00	0.00		0.00	
3101	TRAINING/EDUCATION	0.00	0.00		0.00	
	<b>TOTAL OTHER SERVICES AND CHARGES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2021	BUDGET Treasurer	287,966.89	300,427.77	225,651.87	229,187.00	221,094.43
					non-p.s.	N/A
					overall	-3.5%
					\$ chg. overall	(8,092.57)
Note 1:	17.82% APERS for Bobby Hill					