

2022 FINANCIAL PREVIEW - TABLE OF CONTENTS			
<u>TABLE OF CONTENTS</u>			
<u>BUDGET CONTROLS</u>			
	2021 Budget Controls		
<u>BUDGET SUMMARY</u>			
	Glossary of Financial Terms		
	Budget Summary with Revenue Projections		
	Budget Summary by Elected Official		
	Budget Summary by Fund Number		
	Budget Summary by Category with Requested		
<u>PERSONNEL</u>			
	Salary Ranges by Grade		
	Sheriff Step Ordinance & Pay Grid		
	Personnel Amounts by Type and Department		
	Personnel Position Changes by Department		
<u>REVENUE</u>			
	2022 Projected Revenue		
<u>EXPENDITURE</u>			
	Budget Line Item Descriptions		
Detailed Budgets by Elected Officials			
<u>ASSESSOR</u>			
	10000105	Assessor	
	30040105	Assessors Amend 79 Fund	
	30420105	Assessors Late Assess Fee Fund	
	10000106	Equalization Board	
<u>CIRCUIT CLERK</u>			
	10000102	Circuit Clerk	
	30390129	Circuit Clerk Commissioner Fee	
	30060128	Recorder's Cost	
	30128888	Transfers Out-Child Support	
	30068888	Transfers Out-Recorders Cost	
<u>CIRCUIT JUDGES</u>			
	10000401	Circuit Court I - Judge Martin	
	10000402	Circuit Court II - Judge Threet	
	10000403	Circuit Court III - Judge Zimmerman	
	30020437	Circuit Court III -Circuit Court Automation	
	30310446	Circuit Court III -Circuit Court Juvenile Division	
	10000440	Circuit Court III -Court Reporting Services	

2022 FINANCIAL PREVIEW - TABLE OF CONTENTS			
	10000404	Circuit Court IV - Judge Beaumont	
	30288888	Circuit Court IV - Transfers Out - Adult Drug Ct	
	10000405	Circuit Court V - Judge Storey-Bryan	
	10000406	Circuit Court VI - Judge Lindsay	
	10000407	Circuit Court VII - Judge Taylor	
	10000408	Circuit Court VIII - Judge Warren	
<u>COLLECTOR</u>			
	10000104	Collector	
	30010104	Collector Automation	
<u>CONSTABLE</u>			
	10000420	Constables	
<u>CORONER</u>			
	10000419	Coroner	
<u>COUNTY CLERK</u>			
	10000101	County Clerk	
	30050101	County Clerk's Cost	
	30100101	County Clerk's Operating	
<u>COUNTY JUDGE</u>			
	10000308	Animal Shelter	
	10000119	Archives	
	10000108	Buildings & Grounds	
	10000113	Comptroller	
	10000122	County Attorney	
	10000100	County Judge	
	10000505	County Judge's Emergency Fund	
	30080600	County Library	
	30080610	County Library - Greenland	
	30080611	County Library - Winslow	
	10000500	Dept of Emergency Management	
	30200501	DEM - 911 Services	
	10000502	DEM - Fire Departments	
	48000512	DEM - Radio System Sales Tax	
	10000702	Environmental Affairs	
	10000120	Grants Administration	
	10000121	Human Resources	
	18000126	HR - Flex Spending	
	10020125	HR - Insurance Benefits	
	10000115	Information Technology	
	10000444	Juvenile Detention Center	
	10000110	Planning	
	10000118	Purchasing	
	20000200	Road Department	
	20000201	Road Dept. 1/2 Cent Sales Tax	

2022 FINANCIAL PREVIEW - TABLE OF CONTENTS			
	20030220	Road Dept. Add'l Fuel Tax	
	20008888	Road Dept Transfers Out	
	10000800	Veterans Services	
<u>COUNTY JUDGE'S OTHER BUDGETS</u>			
	10000301	Ambulance Services	
	10000300	County Health Department	
	30750341	CSU Fund	
	10000409-414	District Court Judges	
	10000801	Extension Office	
	34010305	HIV Clinic	
	34020422	Law Library	
	10008888	Transfer Out	
<u>ELECTION COMMISSION</u>			
	10000109	Election Commission	
<u>PROSECUTTING ATTORNEY</u>			
	10000416	Prosecuting Attorney	
<u>PUBLIC DEFENDER</u>			
	10000417	Public Defender	
<u>QUORUM COURT</u>			
	10000107	Quorum Court	
<u>SHERIFF</u>			
	30190400	Boating Safety	
	30140400	Communications	
	34050400	Drug Enforcement - Federal	
	34040400	Drug Enforcement - State	
	30170127	Jail Maintenance	
	30170418	Jail Operations	
	10000400	Sheriff	
	10000428	Work Release	
<u>TREASURER</u>			
	10000103	Treasurer	
	30000103	Treasurer	