

WASHINGTON COUNTY							
BUDGET Ambulance Service							
FUND: 1000 General Fund DEPT: 0301 Ambulance Service							
Line	Item	Description	2018 Expenditures	2019 Expenditures	2020 Expenditures	2021 Budget	2022 Budget
OTHER SERVICES AND CHARGES							
3006		MEDICAL/DENTAL/HOSPITAL	921,174.00	921,174.00	921,174.00	921,174.00	829,066.00
		TOTAL OTHER SERVICES AND CHARGES	921,174.00	921,174.00	921,174.00	921,174.00	829,066.00
2021		BUDGET Ambulance Service	921,174.00	921,174.00	921,174.00	921,174.00	829,066.00
						921,174.00	829,066.00
						non-p.s.	-10.0%
						overall	-10.0%
						\$ chg. overall	(92,108.00)