September Ordinances

ORDINANCE NO. 2024-072 AN ORDINANCE DE-APPROPRIATING SURPLUS AMOUNTS FROM FULL-TIME SALARIES FOR VARIOUS DEPARTMENTS AND RESTORING TO UNAPPROPRIATED RESERVES, AS REQUIRED BY THE 2024 BUDGET CONTROLS, FOR THE SECOND QUARTER OF 2024.

ORDINANCE NO. 2024-073 AN ORDINANCE PROJECTING REVENUE AND CARRYOVER TOTALING \$78,715.70 IN THE VETERAN'S TREATMENT GRANT; AND, APPROPRIATING SAID AMOUNT TO THE VETERAN'S TREATMENT GRANT FUND FOR 2024.

ORDINANCE NO. 2024-074 AN ORDINANCE AMENDING THE IT BUDGET FOR 2024; AND, FOR OTHER MATTERS PERTAINING THERETO.

ORDINANCE NO. 2024-075 AN ORDINANCE AMENDING THE CIRCUIT COURT VIII BUDGET FOR 2024; AND, FOR OTHER MATTERS PERTAINING THERETO.

Item 24-O-077

2024 SEP 23 PH 3: 20

Requested by: Drafted by:

County Judge Patrick W. Deakins County Attorney Brian R. Lester

COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN

APPROPRIATION ORDINANCE

ORDINANCE TO BE ENTITLED:

BECKY LEWALLEN CO. & PROBATE CLERK WASHINGTON CO. AR

ORDINANCE NO. 2024-072

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BE IT ENACTED BY THE QUORUM COURT OF THE

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County Judge Circuit Clerk 28 Collector Assessor 30 **Buildings & Grounds** Comptroller Purchasing Grants Department Animal Shelter Sheriff Circuit Court III Circuit Court IV Circuit Court VI Circuit Court VIII **Prosecuting Attorney**

Juvenile Detention Center

AN ORDINANCE DE-APPROPRIATING SURPLUS AMOUNTS FROM FULL-TIME SALARIES FOR VARIOUS DEPARTMENTS AND RESTORING TO UNAPPROPRIATED RESERVES, AS REQUIRED BY THE 2024 BUDGET CONTROLS, FOR THE SECOND

de-appropriated from full-time salaries each quarter and returned to unappropriated

QUARTER OF 2024. WHEREAS, budget controls require surplus personnel appropriations be

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

There is hereby de-appropriated the total amount ARTICLE 1. of \$1,277,200 from the following budgets and line items and restored to the unappropriated reserves in the fund indicated for 2024:

| 10000100.1001 | \$ <i>7</i> 00 |
|---------------|----------------|
| 10000102.1001 | 21,000 |
| 10000104.1001 | 42,000 |
| 10000105.1001 | 87,000 |
| 10000108.1001 | 36,000 |
| 10000113.1001 | 12,000 |
| 10000118.1001 | 11,000 |
| 10000120.1001 | 14,600 |
| 10000308.1001 | 7,500 |
| 10000400.1001 | 250,000 |
| 10000403.1001 | 28,000 |
| 10000404.1001 | 14,000 |
| 10000406.1001 | 21,000 |
| 10000408.1001 | 35,000 |
| 10000416.1001 | 12,900 |
| 10000444.1001 | 11,500 |
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| 43 44 45 46 47 | Collector's Autom Recorder's Cost County Library Jail Operations | ation | 30010104.1001 30060128.1001 30080600.1001 30170418.1001 | 3,500 500 19,000 650,000 | |
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| 51 | PATRICK W. DEAKINS, | County Judge | | DATE | |
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| 55 | BECKY LEWALLEN, County Clerk | | | | |
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| 57 | Introduced by: | Ricker | | | |
| 58 | Date of Adoption: | 9-19-024 | | 7/7 11 | |
| 59 | Members Voting For: Taylor, Wilson, Bowerman, Lyons, Ecke, Dean, Washington, Coger | | | n, Washington, Coger, | |
| 60 | | Dennis, Highers, Rios | s Stafford, Leming, Ricker, P | ond | |
| 61 | Members Voting Against: | | | | |
| 62 | Members Abstaining: | 0.1 | | | |
| 63 | Members Absent: | Simons | | | |
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| 65 | G '111 TT' 1 | Einen as and Dudget o | or londood to May OC | | |
| 66 | Committee History: | | 05/07/2024-to May QC | | |
| 67 | Quorum Court History: | Adopted on 9-19- | 2024 as ORD 2024-0 7 | ' Z | |

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Item 24-O-078

2024 SEP 23 PH 3: 20

Requested by: Drafted by: County Judge Patrick W. Deakins County Attorney Brian R. Lester BECKY LEWALLEN CO. & PROBATE CLERK WASHINGTON CO. AR

ORDINANCE NO. 2024-073

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29 30 APPROPRIATION ORDINANCE

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE PROJECTING REVENUE AND CARRYOVER TOTALING \$78,715.70 IN THE VETERAN'S TREATMENT GRANT; AND, APPROPRIATING SAID AMOUNT TO THE VETERAN'S TREATMENT GRANT FUND FOR 2024.

WHEREAS, Ordinance 2024-10 appropriated carryover amounts in grant funds for 2024; and,

WHEREAS, the Veteran's Grant Fund was inadvertently omitted and needs to be appropriated to properly fund the grant.

NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

ARTICLE 1. There is hereby recognized carryover of \$78,715.70 in the Veteran's Treatment Grant (3513) for 2024.

Other Professional Services line item in the Veteran's Treatment Grant Fund (35130524.3009) for 2024.

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PATRICK W. DEAKINS, County Judge

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BECKY LEWALLEN, County Clerk

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Introduced by: Date of Adoption: Lyons 9-19-2024

| 42 | Members Voting For: | Taylor, Wilson, Bowerman, Lyons, Ecke, Dean, Washington, Coger, |
|----|-------------------------|---|
| 43 | | Dennis, Highers, Rios Stafford, Leming, Ricker, Pond |
| 44 | Members Voting Against: | |
| 45 | Members Abstaining: | |
| 46 | Members Absent: | Simons |
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| 49 | Committee History: | |
| 50 | Quorum Court History: | Adopted on 9-19-2024 as ORD 2024-073 |

Item 24-O-079

2024 SEP 23 PM 3: 20

Requested by: Drafted by:

County Judge Patrick W. Deakins County Attorney Brian R. Lester

BECKY LEWALLEN CO. & PROBATE CLERK WASHINGTON CO. AR

ORDINANCE NO. 2024-074

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APPROPRIATION ORDINANCE

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

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AN ORDINANCE AMENDING THE IT BUDGET FOR 2024; AND, FOR OTHER MATTERS PERTAINING THERETO.

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WHEREAS, the IT department requests a transfer of \$75,000 within its budget an upgrade to the county's accounting software; and,

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WHEREAS, the county's budget controls require Quorum Court approval for the transfer.

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NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

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The total amount of \$75,000 is hereby reduced ARTICLE 1. from the Capital Improvements line item in the IT Budget (10000115.4009) for 2024.

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The total amount of \$75,000 is hereby increased in ARTICLE 2. the Software Support and Maintenance Agreements line item in the IT Budget (10000115.3102) for 2024.

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PATRICK W. DEAKINS, County Judge

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Introduced by:

Date of Adoption:

Members Voting For:

Lyons

9-19-2024

Taylor, Wilson, Bowerman, Lyons, Ecke, Dean, Washington, Coger, Dennis, Highers, Rios Stafford, Leming, Ricker, Pond

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Members Voting Against: 43

Members Abstaining:

44 Members Absent: Simons
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47 Committee History: Adopted on 9-19-2024 as ORD 2024-074

Item 24-O-080

2024 SEP 23 PM 3: 20

Requested by: Drafted by: Circuit Judge Diane Warren County Attorney Brian R. Lester

BECKY LEWALLEN CO. & PROBATE CLERK WASHINGTON CO. AP

ORDINANCE NO. 2024-075

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APPROPRIATION ORDINANCE

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE CIRCUIT COURT VIII BUDGET FOR 2024; AND, FOR OTHER MATTERS PERTAINING THERETO.

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WHEREAS, Circuit Court VIII Judge Diane Warren requests additional funding in the amount of \$11,500 to modify and supplement the cubicles for the juvenile probation officers and interns.

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NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:

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ARTICLE 1. There is hereby appropriated the total amount of \$11,500 from the unappropriated reserves in the General Fund (1000) to the Other Professional Services line item in the Circuit Court VIII Budget (10000408.3009) for 2024.

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PATRICK W. DEAKINS, County Judge

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Lyons

ALLEN, County Clerk

34 Introduced by:35 Date of Adoption:

9-19-2024

36 Members Voting For:

Taylor, Wilson, Bowerman, Lyons, Ecke, Dean, Washington, Coger,

Dennis, Highers, Rios Stafford, Leming, Ricker, Pond

Members Voting Against:

Members Abstaining:

Members Absent:

Simons

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Committee History:

Quorum Court History:

Adopted on 9-19-2024 as ORD 2024-075