

The DATA contained within these documents is intended as a resource for the preparation of Washington County's budget for 2025. <u>This data is not official and has not been approved by the quorum court.</u> The official Washington County Budget for 2025, will be on file in the County Clerk's office. Item 23-O-144

Requested by:County Judge Patrick W. DeakinsDrafted by:County Attorney Brian R. Lester

1	ORDINANCE NO. 2024-XXX
2 3	APPROPRIATION ORDINANCE
4 5 6 7	BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF WASHINGTON, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:
8 9 10 11 12	AN ORDINANCE ESTABLISHING THE WASHINGTON COUNTY ANNUAL BUDGET FOR THE FISCAL AND CALENDAR YEAR 2025.
13 14 15	WHEREAS, the Washington County Quorum Court approves and adopts the 2025 Budget for Washington County, Arkansas.
16 17 18	NOW, THEREFORE, BE IT ORDAINED BY THE QUORUM COURT OF WASHINGTON COUNTY, ARKANSAS:
19 20 21 22 23 24	ARTICLE 1. The Quorum Court of Washington County, Arkansas hereby adopts the annual budget for calendar year 2025, which is attached hereto. Said budget reflects the anticipated revenues of Washington County and the expenditures authorized for each department within each fund of said County. In addition, it reflects the number full-time equivalent employment requirements and Step Plan compensation ranges of all County employees and County Officers.
25 26 27 28	ARTICLE 2. A copy of the 2025 Budget shall be on file in the County Clerk's Office and shall be available for inspection and copying during normal business hours.
29 30 31 32	ARTICLE 3. The said 2025 Budget is hereby incorporated herein and adopted in full, and all expenditures reflected therein are authorized to be expended.
33 34 35 36 37	<u>ARTICLE 4.</u> <u>Budget Controls</u> . It is the responsibility of each elected official and/or department head to operate within the guidelines of the budget as adopted or amended by the Quorum Court. The guidelines are described in the following paragraphs:
38 39 40	The budget for each County department consists of appropriations of authorized expenditures in the following major categories:
41 42	Personal Services (Salaries, Overtime, Benefits, etc.)Supplies

43	Other Services and Charges
43 44	 Capital Outlay
44 45	 Debt Service
	 Debt Service Inter-fund Transfers
46 47	• Inter-fully frailsfels
47 48	Expenditures will be limited to the amounts appropriated in the above categories.
40 49	Experiences will be minited to the amounts appropriated in the above categories.
50	Transfers between Personal Services, Debt Service, Inter-fund Transfers categories
51	or transfers between departments may only be made by Ordinance.
52	
53	Grant funds are not subject to the restrictions in this article. Line-item transfers
54	within a departmental budget may be made within and into all categories. Transfers going
55	into or out of the Capital Outlay Category shall not exceed \$20,000 per year any funds,
56	excluding the County Judge-Emergency Budget; any transfers exceeding this limit will
57	require approval of the Quorum Court. No department may purchase supplies or other
58	services and charges for another department except for utilities and cleaning and
59	maintenance services provided by the Buildings & Grounds Department aggregated into
60	the general budget. This does not apply to departments who work together in cost sharing
61	projects.
62	
63	Appropriations for use of grant funds must be made by ordinance with a grant
64	agreement approved by the County Judge. All personnel positions funded by grants will
65 66	be annotated as such and may be abolished upon expiration of the grant. All Grants will be administered including billings and financial reporting through the County Grants
66 67	Administration Office.
67 68	Administration Onice.
69	All approved purchases must be made with a Purchase Order or P-Card and follow
70	the written purchasing procedures as outlined by the County Judge.
71	the written parentising procedures as outlined by the county study.
72	The Comptroller will transfer monies per pay period from individual departmental
73	budgets into the Insurance Benefit Fund for all full-time positions and qualifying part
74	time employees that participate in county offered healthcare plans. County funded life
75	insurance premiums will be transferred per pay period for all full time equivalent
76	employees and any part-time employees that qualify for health insurance.
77	
78	Surplus personnel appropriations shall be de-appropriated from full-time salaries
79	prior to October 1, 2025. These surplus funds shall be restored to unappropriated
80	reserves.
81	Elected Officials shall be noted at the maximum amount allowed by law
82 82	Elected Officials shall be paid at the maximum amount allowed by law.
83 84	The County Judge-Emergency Budget monies are not to be granted to individual
84 85	citizens but are to be used to pay for expenses incurred by the County in assisting the
85 86	citizens at large when the County Judge has declared an emergency pursuant to
80 87	A.C.A.§12-75-101, et seq
88	1.01.31 /J 101, 01.004
	J:\PAUL'S FILES\COMPTROLLER\BUDGETS\2025 BUDGET\BUDGET COPIES 2025 FOR QC\NOV FINANCE COMMITTEE\DRAFT ORDINANCE ESTABLISHING THE

89	The Quorum Cour	t will only	consider requests for c	hanges in grades or addition of
90	full-time equivalent emp	oloyment a	<mark>requirements during</mark> i	ts March and July meetings.
91	Should the Quorum Cour	t feel that	an emergency exists, it	may, by approval of $2/3$ of the
92	entire body, consider cha			
93				
94	ART	TICLE 5.	If any part of this C	Ordinance is held invalid, such
95	invalidity will not affect a			
96		J		
97	ART	TICLE 6.	All laws and parts	of law in conflict with this
98	Ordinance are repealed.		The fame and parts	
99	oraliance are repeated.			
100				
101				
102				
102	PATRICK W. DEAKINS,	County Ju	døe	DATE
104		county ou	~ <u>~</u> ~	21112
105				
105				
107	BECKY LEWALLEN, Cou	inty Clerk		
108		inty citil		
100	Introduced by:	JP Kyle Ly	vons	
110	Date of Adoption:	11/16/202		
111	Members Voting For:			e, Dean, Washington, Coger, Dennis,
112	5	Highers, I	Rios Stafford, Ricker, Pond	
113	Members Voting Against:	None		
114	Members Abstaining:	Leming		
115	Members Absent:	None		
116				
117				
118	Committee History: Finance a	nd Budget 11	1/7/23-passed on to the QC	
119				
120	<u>Quorum Court History</u> : Quoru	11/1 Im Court 11/1	16/2023: Adopted as ORD	2023-135.

Washington County, Arkansas 2025 Revenue and Budget Summary

FUND	Name	Projected Carryover	Projected New Revenue	Total Revenue	Holdback	Available Budget	Requested Budget	Unappropriated Reserve
1000	COUNTY GENERAL FUND	17,750,000	45,687,227	63,437,227	6,343,723	57,093,504	52,945,293	4,148,211
1001	GENERAL RESERVE FUND	15,100,000	398,725	15,498,725	1,549,873	13,948,853	0	13,948,853
1002	EMPLOYEE INSURANCE FUND	1,700,000	8,724,490	10,424,490	1,042,449	9,382,041	9,004,000	378,041
1006	ARPA REVENUE REPLACEMENT FUND	10,000,000	0	10,000,000	0	10,000,000	10,000,000	0
1825	ANIMAL SHELTER PROJECTS FUND	15,000	10,470	25,470	2,547	22,923	13,429	9,494
2000	ROAD FUND	5,400,000	14,274,900	19,674,900	1,967,490	17,707,410	16,755,003	952,407
2003	ADDITIONAL FUEL TAX ACT 416/2019	730,000	572,470	1,302,470	130,247	1,172,223	1,000,000	172,223
3000	TREASURER'S AUTOMATION FUND	347,500	270,500	618,000	61,800	556,200	170,550	385,650
3001	COLLECTOR'S AUTOMATION FUND	700,000	675,000	1,375,000	137,500	1,237,500	884,483	353,017
3002	CIRCUIT COURT AUTOMATION FUND	124,000	37,340	161,340	16,134	145,206	55,600	89,606
3004	ASSESSOR'S AMENDMENT 79 FUND	355,000	77,750	432,750	43,275	389,475	92,600	296,875
3005	COUNTY CLERK'S COST (AUTOMATION) FUND	960,000	134,300	1,094,300	109,430	984,870	114,250	870,620
3006	RECORDER'S COST FUND	590,000	1,416,500	2,006,500	200,650	1,805,850	1,805,672	178
3008	COUNTY LIBRARY FUND	1,750,000	3,776,025	5,526,025	552,603	4,973,423	4,048,853	924,570
3010	COUNTY CLERK OPERATING FUND	37,500	4,975	42,475	4,248	38,228	15,000	23,228
3012	CHILD SUPPORT COST FUND	6,500	8,670	15,170	1,517	13,653	5,000	8,653
3014	COMMUNICATIONS FACILITY & EQUIPMENT FUND	320,000	255,500	575,500	57,550	517,950	350,300	167,650
3017	JAIL FUND	8,175,000	22,543,050	30,718,050	1,404,805	29,313,245	28,370,949	942,296
3019	BOATING SAFETY	40,000	9,860	49,860	4,986	44,874	29,425	15,449
3020	EMERGENCY 911 FUND	335,000	533,340	868,340	86,834	781,506	630,306	151,200
3028	ADULT DRUG COURT FUND	28,000	30,380	58,380	5,838	52,542	32,000	20,542
3031	CIRCUIT COURT JUVENILE DIVISION FUND	8,000	1,169	9,169	917	8,252	0	8,252
3032	JUVENILE COURT REPRESENTATION FUND	6,800	546	7,346	735	6,611	0	6,611
3039	CIRCUIT CLERK COMMISSIONER FEE FUND	9,200	1,071	10,271	1,027	9,244	0	9,244
3042	ASSESSOR'S LATE ASSESSMENT FEE FUND	27,500	13,800	41,300	4,130	37,170	0	37,170
3075	CSU FUND	27,000	0	27,000	0	27,000	26,864	136
3402	LAW LIBRARY FUND	395,000	134,055	529,055	52,906	476,150	89,088	387,062
3404	DRUG ENFORCEMENT - STATE	35,000	5,670	40,670	4,067	36,603	19,800	16,803
3405	DRUG ENFORCEMENT - FEDERAL	69,000	7,000	76,000	7,600	68,400	27,100	41,300
3406	DRUG COURT PROGRAM FUND	230,000	7,450	237,450	23,745	213,705	0	213,705
3407	ANIMAL SHELTER -HOWICK TRUST	203,951	4,900	208,851	0	208,851	208,851	0
4800	RADIO SYSTEM SALES TAX	500,000	0	500,000	0	500,000	500,000	0
	Totals:	65,974,951	99,617,133	165,592,084	13,818,624	151,773,460	127,194,415	24,579,045

	2025	Washington C			
		FINAL Revenue Proj Bobby Hill, Washing	-		
	UNTY GENERAL FUND			PLOYEE INSURANCE FUND	
	CARRYOVER	17,750,000		CARRYOVER	1,700,000
	GENERAL REVENUE TURNBACK PROPERTY REAPPRAISAL	515,000 739,487		INTEREST INCOME INSURANCE PREMIUM	80,000
	PROPERTY RELIEF TRUST FUNDS	1,700,000		EXCESS COMMISSION - TREASURER	2,025
	REAL ESTATE TRANSFER TAX SURPLUS	350,000		REIMBURSE-INSURANCE	945.000
	OTHER STATE AID	70,820		REBATE	-
	INMATE LITTER PICKUP	1,500	9905	TREASURER'S COMMISSION	(2,535)
	PUBLIC DEFENDER COMMISSION	4,500			10,424,490
	ANIMAL SHELTER LICENSE PLATES	1,400			1
	REIMB - OEM	125,000			40.000.000
	LOCAL CURRENT PROP TAXES LOCAL DEL REAL TAX	22,900,000 545,000	6999	CARRYOVER	10,000,000 10,000,000
	LOCAL DEL PERSONAL TAX	525,000			10,000,000
	LOCAL DEL PERS TAX PEN	660,000	1825 ANI	MAL SHELTER PROJECTS FUND	
	STATE LAND SALES-REDEMPTIONS	65,000		CARRYOVER	15,000
7211	IN LIEU OF PROP TAX - LOCAL	4,200	8703	EXCESS COMMISSION - TREASURER	120
	LOCAL PROPERTY TAX - CURRENT PENALTY	70,000	8755	DONATIONS-ANIMAL SHELTER	10,000
	UNCLAIMED EXC PROCEEDS - LAND	70,000		INTEREST INCOME	500
	LOCAL PROP TAX LATE ASSMT PEN	550,000	9905	TREASURER'S COMMISSION	(150)
	EXCESS COMMISSION - COLLECTOR SALES TAX REVENUE	735,000			25,470
	CIRCUIT COURT FINES/FORFEITURES	6,580,000	2000 ROA		<u> </u>
	COUNTY ADMIN OF JUSTICE	330,000		CARRYOVER	5,400,000
	OTHER FINES AND FORFEITURES	75,000		HIGHWAY REVENUE TURNBACK	6,500,000
	FAYETTEVILLE DISTRICT COURT	80,000		PROPERTY RELIEF TRUST FUNDS	195,000
	SPRINGDALE DISTRICT COURT	36,000		SEVERANCE TAX	150,000
7491	PRAIRIE GROVE DISTRICT COURT	70,000	7101	FEDERAL FLOOD CONTROL	1,400
7492	ELKINS DISTRICT COURT	55,000	7102	FEDERAL FOREST RESERVES	8,000
	WEST FORK DISTRICT COURT	105,000		BUREAU OF LAND MGMT-PILT	75,000
	ELM SPRINGS DISTRICT COURT	1,000		LOCAL CURRENT PROP	2,040,000
	GREENLAND DISTRICT COURT	20		LOCAL DELINQ PROP-REAL	52,000
	JOHNSON DISTRICT COURT INTEREST INCOME	1,500		LOCAL DELINQ PROP-PERSONAL STATE LAND SALES-REDEMPTIONS	52,000 7,500
	INTEREST INCOME - ARPA	500,000		IN LIEU OF PROPERTY TAX - LOCAL	1,000
	CIRCUIT/CHANCERY FEES	425,000		LOCAL PROPERTY TAX - CURRENT PENALTY	1,000
	SHERIFF FEES	90,000		EXCESS COMMISSION-COLLECTOR	70,000
7607	SHERIFF'S WORK RELEASE	12,500	7301	SALES TAX REVENUE	4,390,000
	FRANCHISE FEES	110,000		INTEREST INCOME	200,000
	ASSESSOR'S SALARY AND EXPENSE	650,000		FRANCHISE FEES	500,000
	EXCESS COMMISSION - TREASURER	540,000		ASSESSOR'S SALARY AND EXPENSE	-
	REIMBURSEMENT-VETERAN SVC RENT/LEASE (LOCAL)	8,800		EXCESS COMMISSION - TREASURER TILE & EQUIPMENT	230,000 70,000
	REIMBURSEMENT-ELECTIONS	150.000		REBATE	2,000
	REIMBURSEMENT-JURY EXPENSE	20,000		ROAD BOND PERMIT(PROCEEDS)	10,000
	REIMBURSEMENT-SALARIES	775,000		TREASURER'S COMMISSION	(280,000)
	REIMBURSEMENT-COURT EXPENSES	20,000			19,674,900
8735	ANIMAL SHELTER FEES	65,000			
	JDC-RESIDENT CARE	15,000		DITIONAL FUEL TAX ACT 416/2019	
	PLAT FEES	36,500		CARRYOVER	730,000
		40,000		HIGHWAY REVENUE TURNBACK	550,000
	SPAY/NEUTER PROGRAM TRANSFER BY COURT ORDER	- 60,000		INTEREST INCOME EXCESS COMMISSION-TREASURER	25,000 8,950
	TRANSFER FROM TREAS AGENCY FUND	289,000		TREASURER'S COMMISSION	(11,480)
	TRANSFER FROM COLL AGENCY FUND	1,470,000	5505		1,302,470
	TRANSFER FROM ASSR AGENCY FUND	3,200,000			
	TRANSFER FROM HIDTA	20,000	3000 TRE	ASURER'S AUTOMATION FUND	
9905	TREASURER'S COMMISSION	(650,000)	6999	CARRYOVER	347,500
		63,437,227		INTEREST INCOME	10,500
			8755	TRANSFER BY COURT ORDER	260,000
	NERAL RESERVE FUND				618,000
		15,100,000			
	INTEREST INCOME EXCESS COMMISSION - TREASURER	400,000			
	TREASURER'S COMMISSION - TREASURER	7,225			
3303		15,498,725	3001 CO	LECTOR'S AUTOMATION FUND	<u> </u>
		13,430,723		CARRYOVER	700,000
				INTEREST INCOME	25,000
				TRANSFER BY COURT ORDER	650,000
					1,375,000

	2025 F	Washington C INAL Revenue Proj			
		bby Hill, Washing		-	
004 AS	SESSOR'S AMENDMENT 79 FUND		3002 CIR	CUIT COURT AUTOMATION FUND	
		255.000			124.00
	CARRYOVER AMENDMENT 79 ASSESSOR TURNBACK	355,000 67,750		CARRYOVER INTEREST INCOME	124,00 3,50
	INTEREST INCOME	10,000		CIRCUIT & CHANCERY CLERK'S FEE	34,00
/ 501		432,750		EXCESS COMMISSION - TREASURER	64
			9905	TREASURER'S COMMISSION	(80
3005 CO	UNTY CLERK'S COST (AUTOMATION) FUND				161,340
	CARRYOVER	960,000			
	INTEREST INCOME	20,000	3017 JAIL		
	COUNTY/PROBATE CLERK FEES	115,000			8,175,000
	EXCESS COMMISSION - TREASURER TREASURER'S COMMISSION	2,500 (3,200)		SALES TAX REVENUE COUNTY ADMIN OF JUSTICE	16,670,000 295,000
3303		1,094,300		WC ORD 2010-09	475,000
				INTEREST INCOME	200,000
3006 RE	CORDER'S COST FUND		7801	JAIL FEES	58,000
6999	CARRYOVER	590,000	7802	PRISONER CARE - STATE	2,300,000
	INTEREST INCOME	26,750		PRISONER CARE - FEDERAL	2,000,000
	CIRCUIT & CHANCERY CLERK'S FEE	1,395,000		PRISONER CARE - CITY	167,050
	EXCESS COMMISSION - TREASURER TREASURER'S COMMISSION	22,750 (28,000)		PRISONER COMMISSARY SERVICE COMMISSION PRISONER COMMISSARY-MEDICAL	300,000
3302	INLAJURER 3 CUMINISSION	2,006,500		EXCESS COMMISSION - TREASURER	285,000
		2,000,000		SSA-PRISONER FEES	15,000
3008 CO	UNTY LIBRARY FUND	<u>i i i i i i i i i i i i i i i i i i i </u>	8727	REIMBURSEMENT-SALARIES	100,000
	CARRYOVER	1,750,000		REBATE	3,000
7004	PROPERTY RELIEF TRUST FUNDS	265,000	9905	TREASURER'S COMMISSION	(355,000
	LIBRARY STATE AID	238,600			30,718,050
	LOCAL PROPERTY TAXES-CURRENT	2,980,000			
	LOCAL PROPERTY TAXES-DEL REAL	75,000			40.00
	LOCAL PROPERTY TAXES-DEL PERSONAL STATE LAND SALES-REDEMPTIONS	75,000 11,000		CARRYOVER BOATING SAFETY - STATE	40,000 9,000
	IN LIEU OF PROPERTY TAX - LOCAL	975		INTEREST INCOME	9,000
	LOCAL PROPERTY TAX - CURRENT PENALTY	2,200		EXCESS COMMISSION - TREASURER	165
	EXCESS COMMISSION-COLLECTOR	95,000		TREASURER'S COMMISSION	(205
	INTEREST INCOME	45,000			49,860
	ASSESSOR'S SALARY AND EXPENSE	-			
	EXCESS COMMISSION-TREASURER	48,000		ERGENCY 911 FUND	
	LIBRARY REVENUE TREASURER'S COMMISSION	250 (60,000)		CARRYOVER INTEREST INCOME	335,000
3903	TREASURER S COMMISSION	5,526,025		9-1-1 FEES	45,000
		3,320,023	-	CMRS BOARD FEES	255,000
3010 CO	UNTY CLERK OPERATING FUND	<u> </u>		9-1-1 ELECTRONIC FEES	205,000
	CARRYOVER	37,500		911 PSAP FEES	12,000
7501	INTEREST INCOME	1,000	8703	EXCESS COMMISSION - TREASURER	4,640
	EXCESS COMMISSION - TREASURER	95	9905	TREASURER'S COMMISSION	(5,800
	COUNTY/PROBATE CLERK FEES TREASURER'S COMMISSION	4,000			868,340
9905	TREASURER'S COMMISSION	(120)	2020 4 51		
		42,475		JLT DRUG COURT FUND	28,000
3012 CH	ILD SUPPORT COST FUND			INTEREST INCOME	500
	CARRYOVER	6,500		CIRCUIT & CHAN. CLERK'S FEES	30,000
	INTEREST INCOME	100		EXCESS COMMISSION - TREASURER	480
7604	CHILD SUPPORT FEES AND COST	8,600		TREASURER'S COMMISSION	(600
	EXCESS COMMISSION - TREASURER	160			58,380
9905	TREASURER'S COMMISSION	(190)			
		15,170		CUIT COURT JUVENILE DIVISION FUND	0.000
				CARRYOVER	8,000
	MMUNICATION FACILITY & EQUIPMENT FUND CARRYOVER	320,000		INTEREST INCOME JUVENILE PROBATION FEES	175
	INTEREST INCOME	6,500		EXCESS COMMISSION - TREASURER	1,000
	SHERIFF'S FEES	30,000		TREASURER'S COMMISSION	(30
	PRISONER PHONE SERVICE COMMISSION	220,000			9,169
	EXCESS COMMISSION - TREASURER	4,000			
<u>99</u> 05	TREASURER'S COMMISSION	(5,000)	3404 DRU	JG ENFORCEMENT - STATE	
		575,500		CARRYOVER	35,00
				STATE DRUG SEIZURES (4TH JUDICIAL)	5,00
				INTEREST INCOME	700
				EXCESS COMMISSION - TREASURER	8
		1 1	9905	TREASURER'S COMMISSION	(11)

		Washington C	County, Arka	ansas	
	202	25 FINAL Revenue Pro	jections (N	OVEMBER 2024)	
		Bobby Hill, Washing	ton County	Treasurer	
3039 CI	RCUIT CLERK COMMISSIONER FEE FUND		3405 DRI	JG ENFORCEMENT - FEDERAL	
6999	CARRYOVER	9,200	6999	CARRYOVER	69,000
7501	INTEREST INCOME	75	7409	FEDERAL DRUG SEIZURES	5,000
7650	CLERK'S COMMISSIONER FEES	1,000	7501	INTEREST INCOME	2,000
	EXCESS COMMISSION - TREASURER	1,000	7501		76,000
					70,000
9905	TREASURER'S COMMISSION	(20)			
		10,271		JG COURT PROGRAM FUND	
				CARRYOVER	230,000
	VENILE COURT REPRESENTATION FUND			INTEREST INCOME	6,500
	CARRYOVER	6,800		DRUG COURT PROGRAM USER FEE	1,000
		150		EXCESS COMMISSION - TREASURER	160
	MISC CHARGES AND FEES EXCESS COMMISSION - TREASURER	400	9905	TREASURER'S COMMISSION	(210)
	TREASURER'S COMMISSION	(20)			237,450
3303	INLASONER'S COMMISSION	7,346	2407 AN	MAL SHELTER-HOWICK TRUST	
		7,540		CARRYOVER	203,951
2042 45	SESSOR'S LATE ASSESSMENT FEE FUND			INTEREST	5,000
		27,500		TREASURER'S COMMISSION	(100
	LATE ASSESSMENT FEE	13,000	3303	TREASURER'S COMMISSION	208,851
	INTEREST INCOME	800			200,031
		41,300	4800 RAD	DIO SYSTEM SALES TAX	
		,		CARRYOVER	500,000
3075 CS	U FUND		7501	INTEREST INCOME	0
	CARRYOVER	27,000			500,000
	INTEREST INCOME	0			,
8703	EXCESS COMMISSION - TREASURER	0			
9905	TREASURER'S COMMISSION	0			
		27,000			
	W LIBRARY FUND				
	CARRYOVER	395,000			
	COUNTY ADMIN OF JUSTICE	13,475			
	FAYETTEVILLE DISTRICT COURT	50,000			
	SPRINGDALE DISTRICT COURT	29,400			
	PRAIRIE GROVE DISTRICT COURT ELKINS DISTRICT COURT	6,500			
	WEST FORK DISTRICT COURT	3,490 5,690			
				Total 2024 Revenue Projections	165 503 004
	ELM SPRINGS DISTRICT COURT	1,880		Total 2024 Revenue Projections	165,592,084
	FARMINGTON DISTRICT COURT GREENLAND DISTRICT COURT	2,950			
	JOHNSON DISTRICT COURT	7,225			
	LINCOLN DISTRICT COURT	1,900			
	INTEREST INCOME	10,500			
	EXCESS COMMISSION - TREASURER	2,080			
	TREASURER'S COMMISSION	(2,600)			
		529,055			

Washington County, Arkansas 2025 Budget Request

Funding Source	Fund Name	Fund Dept	2024 Budget	2025 Budget Request	Dollar Change	Percent Change
General	County Judge	1000 0100	486,425	522,050	39,359	8.09%
General	County Clerk	1000 0101	729,742	758,711		3.97%
General	Circuit Clerk	1000 0102	775,637	837,389	61,752	7.96%
General	Treasurer	1000 0103	289,373	294,055		1.62%
General	Collector	1000 0104	1,659,044	1,532,862		-7.61%
General	Assessor	1000 0105	3,442,432	3,339,449		-2.99%
General	Board of Equalization	1000 0106	1,572,665	1,574,947		0.15%
General	Quorum Court	1000 0107	345,902	341,390		-1.30%
General	Buildings & Grounds	1000 0108	9,035,166	6,524,013	-2,511,153	-27.79%
General	Election Commission	1000 0109	1,315,762	562,207	-753,555	-57.27%
General	Planning	1000 0110	408,563	454,999	46,436	11.37%
General	Comptroller	1000 0113	626,611	697,856	71,245	11.37%
General	Information Technology	1000 0115	2,515,022	3,303,627	788,605	31.36%
General	Purchasing	1000 0118	250,410	265,968	15,558	6.21%
General	Archives Records Mgmt	1000 0119	0	3,500	3,500	
General	Grants	1000 0120	213,908	261,723	47,815	22.35%
General	Human Resources	1000 0121	457,214	701,489	244,275	53.43%
General	County Attorney	1000 0122	455,004	477,228	22,224	4.88%
General	County Communications	1000 0133	153,501	169,016	15,516	10.11%
General	County Health	1000 0300	17,169	17,169	0	0.00%
General	Ambulance Service	1000 0301	1,451,825	1,473,490	21,665	1.49%
General	Animal Shelter	1000 0308	1,022,001	1,094,737	72,825	7.13%
General	Sheriff	1000 0400	14,092,654	14,606,267	532,106	3.78%
General	Circuit Court I - Martin	1000 0401	40,975	43,345	2,370	5.78%
General	Circuit Court II - Threet	1000 0402	69,637	69,587	-50	-0.07%
General	Circuit Court III - Zimmerman	1000 0403	1,598,603	1,675,098	81,568	5.10%
General	Circuit Court IV - Beaumont	1000 0404	218,447	228,862	10,415	4.77%
General	Circuit Court V - Bryan	1000 0405	37,060	149,434	112,374	303.22%
General	Circuit Court VI - Durett	1000 0406	162,065	47,378	-114,687	-70.77%
General	Circuit Court VII - Taylor	1000 0407	149,995	170,918	20,923	13.95%
General	Circuit Court VIII - Warren	1000 0408	1,189,449	1,192,208	2,759	0.23%
General	District Court of Fayetteville	1000 0409	54,667	58,134	3,467	6.34%
General	District Court of Springdale	1000 0410	41,783	44,291	2,508	6.00%
General	District Court of Prairie Grove	1000 0411	30,530	31,751	1,221	4.00%
General	District Court of West Fork	1000 0412	28,200	29,050	850	3.01%
General	District Court of Elkins	1000 0413	48,724	57,566	8,842	18.15%
General	District Court Judges	1000 0414	46,160	46,160		0.00%
General	Prosecuting Attorney	1000 0416	2,011,852	2,277,348		13.20%
General	Public Defender	1000 0417	1,103,659	1,159,667		5.07%
General	Coroner	1000 0419	599,183	721,835	122,652	20.47%
General	Constables	1000 0420	47	47	0	0.00%
General	Sheriff Work Release	1000 0428	19,170	19,170		0.00%
General	Court Reporting Services	1000 0440	27,300	27,300		0.00%
General	JDC (Juvenile Detention Center)	1000 0444	1,916,474	2,197,954		12.44%
General 8	DEM (Dept of Emergency Mgmt)	1000 0500	677,900	768,015	90,115	13.29%

Washington County, Arkansas 2025 Budget Request

		U	•			
General	Fire Departments	1000 0502	1,270,700	1,280,700	10,000	0.79%
General	County Judge Emergency Budget	1000 0505	300,000	300,000	0	0.00%
General	Environmental Affairs	1000 0702	255,835	0	-255,835	-100.00%
General	Veteran Services	1000 0800	260,345	250,231	-10,114	-3.88%
General	Extension Office	1000 0801	222,612	285,100	62,488	28.07%
Other	Employee Insurance Fund	1002 0125	7,543,400	9,004,000	1,460,600	19.36%
Other	ARPA Rev Replacement	1006 1405	0	10,000,000	10,000,000	
Other	Animal Shelter Projects	1825 0312	53,906	13,429	-40,477	-75.09%
Other	Road	2000 0200	16,808,472	16,755,003	-50,528	-0.30%
Other	Road Add'l Fuel Tax	2003 0220	500,000	1,000,000	500,000	100.00%
Other	Treasurer Automation	3000 0103	155,196	170,550	15,354	9.89%
Other	Collector's Automation	3001 0104	841,268	884,483	43,216	5.14%
Other	Circuit Court Automation	3002 0437	24,100	55,600	31,500	130.71%
Other	Assessor's Amend. 79	3004 0105	79,100	92,600	13,500	17.07%
Other	County Clerk's Cost	3005 0101	114,602	114,250	-352	-0.31%
Other	Recorder's Cost	3006 0128	1,827,126	1,805,672	-21,454	-1.17%
Other	County Library	3008 0600	3,623,009	4,019,377	396,368	10.94%
Other	County Library - Greenland Branch	3008 0610	14,712	14,712	0	0.00%
Other	County Library - Winslow Branch	3008 0611	14,764	14,764	0	0.00%
Other	County Clerk's Operating	3010 0101	15,000	15,000	0	0.00%
Other	Child Support Tranfers Out	3012 8888	4,432	5,000	568	12.82%
Other	Sheriff Communication	3014 0400	343,500	350,300	6,800	1.98%
Other	Jail Operations	3017 0418	24,279,114	25,797,397	1,535,661	6.33%
Other	Jail Maintenance	3017 1418	2,696,676	2,573,552	-123,124	-4.57%
Other	Boating Safety	3019 0400	18,550	29,425	10,875	58.63%
Other	Emergency 911 Fund	3020 0501	687,576	630,306	-57,271	-8.33%
Other	Adult Drug Crt. Transfer Out	3028 8888	32,318	32,000	-318	-0.98%
Other	Circuit Ct Juv. Division Fund	3031 0446	5,000	0	-5,000	-100.00%
Other	Assessor Late Assessement Fee	3042 0105	26,000	0	-26,000	-100.00%
Other	CSU Fund	3075 0341	26,452	26,864	412	1.56%
Other	Law Library	3402 0422	171,560	89,088	-82,472	-48.07%
Other	Drug Enforcement-State-Sheriff	3404 0400	19,800	19,800	0	0.00%
Other	Drug Enforcement-Fed-Sheriff	3405 0400	27,100	27,100	0	0.00%
Other	Animal Shelter Howick Trust	3407 0313		208,851	208,851	
Other	Radio System Sales Tax	4800 0512	684,329	500,000	-184,329	-26.94%
		Totals:	114,334,464	127,194,415	12,864,619	11.25%

Notes:

Without ARPA Rev Replacement Funds: \$2,864,619 increase equals 2.5% increase. Unfunded Requirements reduced budget request by \$1.19 million

Future Construction

1006 - Rev Replacement = \$10,000,000

3046 - American Rescue Plan Act Account Balance = \$14,030,609

EOC Probable Cost = \$8,285,232

Washington County, Arkansas 2025 Budget Request

Ordinance 2023-054 (EOC Engineering/Architecture) = \$1,000,000 -- Spent = \$275,974 Ordinance 2023-130 (EOC Construction) = \$4,857,232 -- Spent = \$13,505

Detention Center - Covid Mitigation Probable Cost = \$18,812,332

Ordinance 2022-123 (Dentention Center Project) = \$8,812,332 -- Spent = \$608,254 Balance Needed to Cost of EOC: \$7,995,753 Balance Needed to Cost of Detention Center Project: \$18,204,078 Total Balance Needed: \$26,199,831 Difference: \$2,169,222

				Grade	-to-STEP So	cale						
STEP	1	2	3	4	5	6	7	8	9	10		
												# of Employees
GRADE			•							_	Grade	at Grade Level
1	\$ 16.00	\$ 16.79	\$ 17.62	\$ 18.50	\$ 19.42	\$ 20.39	\$ 21.40	\$ 22.46	\$ 23.58		1	8
2	\$ 16.64	\$ 17.47	\$ 18.34	\$ 19.25	\$ 20.21	\$ 21.22	\$ 22.28	\$ 23.39	\$ 24.55	-	2	5
3	\$ 17.29			\$ 20.00	\$ 21.00	\$ 22.05		\$ 24.30	\$ 25.51	+	3	10
4	\$ 17.97			\$ 20.79	\$ 21.82	\$ 22.91		\$ 25.25	\$ 26.51	+	4	8
5	\$ 18.61			\$ 21.53	\$ 22.60	\$ 23.72		\$ 26.14	\$ 27.44	Ŧ	5	24
6	\$ 19.27	\$ 20.23		\$ 22.30	\$ 23.41	\$ 24.58		\$ 27.09	\$ 28.44	+	6	14
7	\$ 19.95			\$ 23.07	\$ 24.22	\$ 25.43	7	\$ 28.03	\$ 29.43		7	44
8	\$ 20.58	7	+	\$ 23.81	\$ 25.00	\$ 26.24		\$ 28.92	\$ 30.36	+	8	35
9	\$ 21.25	-	\$ 23.42	\$ 24.59	\$ 25.81	\$ 27.10	÷ _0.10	\$ 29.87	\$ 31.36	+	9	41
10	\$ 21.91	\$ 23.00		\$ 25.34	\$ 26.60	\$ 27.92		\$ 30.77	\$ 32.30) \$ 33.91	10	67
11	\$ 23.71	\$ 24.89	\$ 26.13	\$ 27.43	\$ 28.80	\$ 30.24	\$ 31.75	\$ 33.33	\$ 34.99	9 \$ 36.73	11	84
12	\$ 24.38	\$ 25.59	\$ 26.86	\$ 28.20	\$ 29.61	\$ 31.09	\$ 32.64	\$ 34.27	\$ 35.98	3 \$ 37.77	12	22
13	\$ 25.40		\$ 28.00	\$ 29.40	\$ 30.86	\$ 32.40		\$ 35.71	\$ 37.49		13	66
14	\$ 28.22	\$ 29.63	\$ 31.11	\$ 32.66	\$ 34.29	\$ 36.00	\$ 37.79	\$ 39.67	\$ 41.65	5 \$ 43.73	14	119
15	\$ 28.98	\$ 30.42	\$ 31.94	\$ 33.53	\$ 35.20	\$ 36.96	\$ 38.80	\$ 40.74	\$ 42.77	\$ 44.90	15	12
16	\$ 29.92	\$ 31.41	\$ 32.98	\$ 34.62	\$ 36.35	\$ 38.16	\$ 40.06	\$ 42.06	\$ 44.16	5 \$ 46.36	16	31
17	\$ 30.70	\$ 32.23	\$ 33.84	\$ 35.53	\$ 37.30	\$ 39.16	\$ 41.11	\$ 43.16	\$ 45.31	\$ 47.57	17	11
18	\$ 31.44	\$ 33.01	\$ 34.66	\$ 36.39	\$ 38.20	\$ 40.10	\$ 42.10	\$ 44.20	\$ 46.40	\$ 48.71	18	22
19	\$ 32.77	\$ 34.40	\$ 36.12	\$ 37.92	\$ 39.81	\$ 41.80	\$ 43.88	\$ 46.07	\$ 48.37	\$ 50.78	19	6
20	\$ 33.70	\$ 35.38	\$ 37.14	\$ 38.99	\$ 40.93	\$ 42.97	\$ 45.11	\$ 47.36	\$ 49.72	2 \$ 52.20	20	4
21	\$ 35.31	\$ 37.07	\$ 38.92	\$ 40.86	\$ 42.90	\$ 45.04	\$ 47.29	\$ 49.65	\$ 52.13	8 \$ 54.73	21	20
22	\$ 36.83	\$ 38.67	\$ 40.60	\$ 42.63	\$ 44.76	\$ 46.99	\$ 49.33	\$ 51.79	\$ 54.37	\$ 57.08	22	12
23	\$ 38.80	\$ 40.74	\$ 42.77	\$ 44.90	\$ 47.14	\$ 49.49	\$ 51.96	\$ 54.55	\$ 57.27	7 \$ 60.13	23	5
24	\$ 49.35	\$ 51.81	\$ 54.40	\$ 57.11	\$ 59.96	\$ 62.95	\$ 66.09	\$ 69.39	\$ 72.85	5 \$ 76.49	24	9
25	\$ 54.26	\$ 56.97	\$ 59.81	\$ 62.80	\$ 65.94	\$ 69.23	\$ 72.69	\$ 76.32	\$ 80.13	8 \$ 84.13	25	2

WASHINGTON COUNTY PERSONNEL & COMPENSATION Position Title

Count	Position Title	Grade/Class
oount		01000/01000
	FUND: 1000 General Fund DEPT: 0100 County Judge	
1	COUNTY JUDGE (50%)	Elected
1	CHIEF OF STAFF	25
1	EXECUTIVE ASSISTANT	13
1	QUORUM COURT COORD/REPORTER	6
1	ADMINISTRATIVE ASSISTANT	9
5	Total Department Employees	
	FUND 1000 General Fund DEPT: 0101 County Clerk	
1	COUNTY CLERK	Elected
1	CHIEF DEPUTY- COUNTY CLERK	15
1	ELECTION ADMINISTRATOR	12
1	DP CK III HBOOK/RET ADMIN	12
-		
1	ELEC ADMIN ASST/ABSENTEE VOTING	7
1	DEP CK II EQ EXEC SEC	6
1	DEP CK II VOTER REGISTER	5
<u>1</u> 8	ASST. COURT ADMINISTRATOR	6
ð	Total Department Employees	
	FUND: 1000 General Fund DEPT:0102 Circuit Clerk	
1	EXEC ASST/JURY ADMIN	12
1	BOOKKEEPER-CRIMINAL/JUV COURT	8
1	ASST BOOKKEEPER/DATA SUPPORT	7
3	DEPUTY CIRCUIT CLERK II	6
1	DOMESTIC RELATION SPECIALIST	6
1	ASST BOOKKEEPER/CRIM/JUV CT	5
1	DEPUTY CIRCUIT CLERK I/ADMIN ASST	5
3	DEPUTY CIRCUIT CLERK I	4
12	Total Department Employees	•
	FUND: 1000 General Fund DEPT: 0103 Treasurer	
1	COUNTY TREASURER	Elected
1	CHIEF DEPUTY TREASURER	15
2	Total Department Employees	
	FUND: 1000 General Fund DEPT: 0104 Tax Collector	
1	COLLECTOR	Elected
1	CHIEF DEPUTY COLLECTOR	17
1	DATA BASE ANALYST	9
1	DATA PROCESSING CLERK	9
1	ASSISTANT CHIEF DEPUTY	13
1	BOOKKEEPER	14
1	BOOKKEEPING CLERK	8
1	ASST DATA PROCESSING CLERK	5
1	TAX ENFORCEMENT MANAGER	12
2	TAX ENFORCEMENT TECHNICIAN	8
4	DEPUTY II BRANCH MANAGER	8
4	DEPUTY II CASHIER/CLERK	4
1	DEPUTY I CASHIER/CLERK	3
19	Total Department Employees	0

19 Total Department Employees

1	FUND: 1000 General Fund DEPT: 0105 Assessor ASSESSOR	Elected
2	AMENDMENT 79 ADMINISTRATOR	9
2 1		9 7
-	APPRAISAL ASST DATA COLLECTOR	
1	APPRAISAL SUPERVISOR	13
1	APPRAISER IV	10
2	BRANCH MANAGER	11
5	BUS/PERS PROPERTY APPRAISER	7
1	BUSINESS/PERS PROP SUPERVISOR	13
2	CHIEF DEPUTY RE/PERS PROPERTY	16
1	CHIEF OF STAFF - ASSESSOR	18
6	DEPUTY ASSESSOR I,II,III	3
4	DEPUTY ASSESSOR I,II,III	5
4	DEPUTY ASSESSOR I,II,III	6
1	GIS MANAGER	19
2	GIS TECHNICIAN	9
1	OFFICE MANAGER	7
1	PERSONAL PROPERTY SUPERVISOR	, 13
1	REAL ESTATE SUPERVISOR	13
1	RESEARCH ANALYST	10
38	Total Department Employees	10
30	Total Department Employees	
	FUND: 1000 General Fund DEPT: 0108 Buildings & Grou	
1	BUILDING MAINTENANCE DIRECTOR	19
1	FACILITIES ASSISTANT DIRECTOR	18
1	FACILITIES HVAC TECHNICIAN	15
1	LEAD HVAC TECH & TRAINER	15
4	BUILDING MAINTENANCE TECH	11
1	LEADMAN/FOREMAN	11
1	BG ACCOUNTING ADMINISTRATOR	10
1	JANITORIAL TRAINER/FLOOR TECH	5
9	JANITORIAL PERSON	1
20	Total Department Employees	•
	FUND: 1000 General Fund DEPT: Election Commission	
1	DIRECTOR OF ELECTIONS	16
1	PROGRAMMER	10
1	WAREHOUSE & DELIVERY COOR	5
1	WAREHOUSE WORKER/DELIVERY ASST	3
4	Total Department Employees	
	FUND: 1000 General Fund DEPT: 0110County Planning	
1	PLANNING DIRECTOR	22
1	SENIOR PLANNER	12
1	PLANNER	12
1	PLANNER PLANNING TECHNICIAN	9
4	Total Department Employees	9
4	Total Department Employees	
	FUND: 1000 General Fund DEPT: 0113 Comptroller	
1	COMPTROLLER	24
1	ASSISTANT COMPTROLLER	17
1	PAYROLL ADMINISTRATOR	9
1	ACCOUNTS PAYABLE ADMINISTRATOR	11
1	AP ADMINISTRATIVE ASSISTANT	5
1	FINANCIAL TECH 1	5
		0

	FUND: 1000 General Fund DEPT:0115 Information Techno	ology
1	TECHNOLOGY DIRECTOR	24
1	DATABASE ADMIN & PROJECT COORD	21
2	NETWORK ADMINISTRATOR	21
2	SYSTEMS ADMINISTRATOR	21
1	GIS MANAGER (50%)	20
1	HELP DESK COORDINATOR	17
3	IT SUPPORT SPECIALIST	12
11	Total Department Employees	
F	UND: 1000 General Fund DEPT:0118 General Services Pure	chasing
1	PURCHASING DIRECTOR	15
1	PURCHASING COORDINATOR BUYER	6
2	Total Department Employees	-
	FUND: 1000 General Fund DEPT:0120 Grants Administra	itor
1	GRANTS ADMINISTRATOR	22
1	PUBLIC UTILITIES/ASST GRANTS	11
2	Total Department Employees	11
L	Total Department Employees	
	FUND: 1000 General Fund DEPT:0121 Human Resource	
1	HR DIRECTOR	24
1	HR GENERALIST III	16
1	HR GENERALIST II	12
1	HR GENERALIST I	10
4	Total Department Employees	
	FUND: 1000 General Fund DEPT: 0122 County Attorney	
1	COUNTY ATTORNEY	25
1	DEPUTY COUNTY ATTORNEY	24
2	Total Department Employees	
	FUND: 1000 General Fund DEPT: 0133 County Communica	ations
1	DIRECTOR OF COMMUNICATIONS	24
1	Total Department Employees	24
-		
	FUND: 1000 General Fund DEPT: 0308 Animal Shelter	40
1	ANIMAL SHELTER DIRECTOR	16
1		12
4	KENNEL SUPERVISOR	7
1	OFFICE MANAGER ANIMAL SHELTER	7
1		7
3		2
1	ADMIN ASSISTANT ANIMAL SHELTER	1
12	Total Department Employees	

Count

	SHERIFF(50%)	Elected
1	CHIEF DEPUTY SHERIFF	25
2	MAJOR	24
5	LIEUTENANT	21
2	CAPTAIN	23
11	Sergeant: Services, Enforcement, Administration	18
1	Senior Deputy First Class: Services, Enforcement	12
1	ENFORCEMENT SECRETARY	9
3	WARRANTS/RECORDS CLERK	7
1	ASST CIVIL PROC BKKEEPER	9
1	LAW ENFORCEMENT LEGAL ADVISOR	21
1	911 COMMUN. DIRECTOR	20
3	911 COMMUN. SP. SUPER.	14
16	911 COMMUN. SPECIALIST	11
1	LEAD CIVILIAN ANIMAL CONTROL	13
2	CIVILIAN ANIMAL CONTROL	10
71	Senior Corporal: Services, Enforcement	2
123	Total Department Employees	2
120	Total Department Employees	
F	UND: 1000 General Fund DEPT:0403 Circuit Court III - Zimme	erman
1	DIRECTOR JUVENILE SERVICES	18
1	MANAGER/LEAD JUVENILE OFFICER/SPO	15
1	LEAD JUVENILE OFFICER/COMMUNICATION LIAISON	13
1	LEAD OFFICER	13
1	LEAD JUVENILE OFFICER/SPO	12
1	JUV PROBATION OFFICER II/SPO	11
1	SPECIALIZED PROBATION OFFICER	11
1	JUVENILE INTAKE DIVERSION COORDINATOR	10
4	JUVENILE INTAKE OFFICER	10
7	JUVENILE PROBATION OFFICER	10
1	EXECUTIVE ASSISTANT JUVENILE COURT	8
		<u> </u>
20	Total Department Employees	
	Total Department Employees	
20 F	UND: 1000 General Fund DEPT: 0404 Circuit Court IV - Beau	
20 F 2	UND: 1000 General Fund DEPT: 0404 Circuit Court IV - Beau CASE MANAGER	mont 10
20 F	UND: 1000 General Fund DEPT: 0404 Circuit Court IV - Beau	
20 F 2	UND: 1000 General Fund DEPT: 0404 Circuit Court IV - Beau CASE MANAGER Total Department Employees	10
20 F 2 2 2	<u>UND: 1000 General Fund DEPT: 0404 Circuit Court IV - Beau</u> CASE MANAGER Total Department Employees FUND: 1000 General Fund DEPT: 0405 Circuit Court V - Bry	10 an
20 F 2 2	<u>UND: 1000 General Fund DEPT: 0404 Circuit Court IV - Beau</u> CASE MANAGER Total Department Employees FUND: 1000 General Fund DEPT: 0405 Circuit Court V - Bry LAW CLERK	10
20 F 2 2 2	<u>UND: 1000 General Fund DEPT: 0404 Circuit Court IV - Beau</u> CASE MANAGER Total Department Employees FUND: 1000 General Fund DEPT: 0405 Circuit Court V - Bry	10 an
20 F 2 2	UND: 1000 General Fund DEPT: 0404 Circuit Court IV - Beau CASE MANAGER Total Department Employees FUND: 1000 General Fund DEPT: 0405 Circuit Court V - Bry LAW CLERK Total Department Employees	10 an 19
20 F 2 2	<u>SUND: 1000 General Fund DEPT: 0404 Circuit Court IV - Beau</u> CASE MANAGER Total Department Employees FUND: 1000 General Fund DEPT: 0405 Circuit Court V - Bry LAW CLERK Total Department Employees FUND:1000 General Fund DEPT: 0407 Circuit Court VII - Tay LAW CLERK	10 an 19
20 F 2 2 1 1	UND: 1000 General Fund DEPT: 0404 Circuit Court IV - Beau CASE MANAGER Total Department Employees FUND: 1000 General Fund DEPT: 0405 Circuit Court V - Bry LAW CLERK Total Department Employees FUND:1000 General Fund DEPT: 0407 Circuit Court VII - Tay	10 an 19 /lor
20 F 2 2 1 1 1 1	SUND: 1000 General Fund DEPT: 0404 Circuit Court IV - Beau CASE MANAGER Total Department Employees FUND: 1000 General Fund DEPT: 0405 Circuit Court V - Bry LAW CLERK Total Department Employees FUND:1000 General Fund DEPT: 0405 Circuit Court V - Bry LAW CLERK Total Department Employees FUND:1000 General Fund DEPT: 0407 Circuit Court VII - Tay LAW CLERK Total Department Employees	10 an 19 /lor 19
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20 F 2 2 1 1 1 1 1	SUND: 1000 General Fund DEPT: 0404 Circuit Court IV - Beau CASE MANAGER Total Department Employees FUND: 1000 General Fund DEPT: 0405 Circuit Court V - Bry LAW CLERK Total Department Employees FUND: 1000 General Fund DEPT: 0405 Circuit Court VI - Bry LAW CLERK Total Department Employees FUND: 1000 General Fund DEPT: 0407 Circuit Court VII - Tay LAW CLERK Total Department Employees FUND: 1000 General Fund DEPT: 0407 Circuit Court VII - Tay LAW CLERK Total Department Employees FUND: 1000 General Fund DEPT: 0408 Circuit Court VIII - Wa DIRECTOR/LEAD JUVENILE OFFICER/SPO	10 an 19 /lor 19 urren 18
20 F 2 2 1 1 1 1 1 2	SUND: 1000 General Fund DEPT: 0404 Circuit Court IV - Beau CASE MANAGER Total Department Employees FUND: 1000 General Fund DEPT: 0405 Circuit Court V - Bry LAW CLERK Total Department Employees FUND: 1000 General Fund DEPT: 0405 Circuit Court VI - Bry LAW CLERK Total Department Employees FUND: 1000 General Fund DEPT: 0407 Circuit Court VII - Tay LAW CLERK Total Department Employees FUND: 1000 General Fund DEPT: 0407 Circuit Court VII - Tay LAW CLERK Total Department Employees FUND: 1000 General Fund DEPT: 0408 Circuit Court VIII - Wa DIRECTOR/LEAD JUVENILE OFFICER/SPO JUVENILE OFFICER/MULTILINGUAL	10 an 19 /lor 19 urren 18 10
20 F 2 2 1 1 1 1 1 2 1 2 1	SUND: 1000 General Fund DEPT: 0404 Circuit Court IV - Beau CASE MANAGER Total Department Employees FUND: 1000 General Fund DEPT: 0405 Circuit Court V - Bry LAW CLERK Total Department Employees FUND: 1000 General Fund DEPT: 0405 Circuit Court VI - Bry LAW CLERK Total Department Employees FUND: 1000 General Fund DEPT: 0407 Circuit Court VII - Tay LAW CLERK Total Department Employees FUND: 1000 General Fund DEPT: 0408 Circuit Court VII - Tay LAW CLERK Total Department Employees FUND: 1000 General Fund DEPT: 0408 Circuit Court VIII - Wa DIRECTOR/LEAD JUVENILE OFFICER/SPO JUVENILE OFFICER/MULTILINGUAL TEAM LEAD OFFICE - PROBATION	10 an 19 /lor 19 .rren 18 10 14
20 F 2 2 1 1 1 1 1 2 1 1 1 1	SUND: 1000 General Fund DEPT: 0404 Circuit Court IV - Beau CASE MANAGER Total Department Employees FUND: 1000 General Fund DEPT: 0405 Circuit Court V - Bry LAW CLERK Total Department Employees FUND: 1000 General Fund DEPT: 0405 Circuit Court VI - Bry LAW CLERK Total Department Employees FUND: 1000 General Fund DEPT: 0407 Circuit Court VII - Tay LAW CLERK Total Department Employees FUND: 1000 General Fund DEPT: 0408 Circuit Court VII - Tay LAW CLERK Total Department Employees FUND: 1000 General Fund DEPT: 0408 Circuit Court VIII - Wa DIRECTOR/LEAD JUVENILE OFFICER/SPO JUVENILE OFFICER/MULTILINGUAL TEAM LEAD OFFICE - PROBATION TEAM LEAD OFFICER FINS	10 an 19 /lor 19 .rren 18 10 14 14 14
20 F 2 2 1 1 1 1 2 1 1 2 1 1 1 1 1	SUND: 1000 General Fund DEPT: 0404 Circuit Court IV - Beau CASE MANAGER Total Department Employees FUND: 1000 General Fund DEPT: 0405 Circuit Court V - Bry LAW CLERK Total Department Employees FUND: 1000 General Fund DEPT: 0405 Circuit Court VI - Bry LAW CLERK Total Department Employees FUND: 1000 General Fund DEPT: 0407 Circuit Court VII - Tay LAW CLERK Total Department Employees FUND: 1000 General Fund DEPT: 0408 Circuit Court VIII - Wa DIRECTOR/LEAD JUVENILE OFFICER/SPO JUVENILE OFFICER/MULTILINGUAL TEAM LEAD OFFICE - PROBATION TEAM LEAD OFFICER FINS TEAM LEAD OFFICER SPO	10 an 19 /lor 19 .rren 18 10 14 14 14 14
20 F 2 2 1 1 1 1 1 2 1 1 1 1 3	SUND: 1000 General Fund DEPT: 0404 Circuit Court IV - Beau CASE MANAGER Total Department Employees FUND: 1000 General Fund DEPT: 0405 Circuit Court V - Bry LAW CLERK Total Department Employees FUND: 1000 General Fund DEPT: 0405 Circuit Court VI - Bry LAW CLERK Total Department Employees FUND: 1000 General Fund DEPT: 0407 Circuit Court VII - Tay LAW CLERK Total Department Employees FUND: 1000 General Fund DEPT: 0408 Circuit Court VIII - Wa DIRECTOR/LEAD JUVENILE OFFICER/SPO JUVENILE OFFICER/MULTILINGUAL TEAM LEAD OFFICE - PROBATION TEAM LEAD OFFICER FINS TEAM LEAD OFFICER SPO JUVENILE INTAKE OFFICER	10 an 19 /lor 19 urren 18 10 14 14 14 14 14 11
20 F 2 2 1 1 1 1 2 1 1 2 1 1 1 1 1	SUND: 1000 General Fund DEPT: 0404 Circuit Court IV - Beau CASE MANAGER Total Department Employees FUND: 1000 General Fund DEPT: 0405 Circuit Court V - Bry LAW CLERK Total Department Employees FUND: 1000 General Fund DEPT: 0405 Circuit Court VI - Bry LAW CLERK Total Department Employees FUND: 1000 General Fund DEPT: 0407 Circuit Court VII - Tay LAW CLERK Total Department Employees FUND: 1000 General Fund DEPT: 0408 Circuit Court VIII - Wa DIRECTOR/LEAD JUVENILE OFFICER/SPO JUVENILE OFFICER/MULTILINGUAL TEAM LEAD OFFICE - PROBATION TEAM LEAD OFFICER FINS TEAM LEAD OFFICER SPO	10 an 19 /lor 19 .rren 18 10 14 14 14 14

	FUND: 1000 General Fund DEPT: 0416 Prosecuting Attor	ney
3	DEPUTY PROSECUTING ATTORNEY	22
1	VICTIM ASSISTANCE PROGRAM DIR	15
1	HOT CHECK ADMINISTRATOR	14
1	SENIOR LEGAL ASSISTANT PROS ATTY	14
1	OFFICE ADMINISTRATOR	13
1	SENIOR CASE COORDINATOR	13
2	CASE COORDINATOR	12
1	ASST HOT CHECK ADMINISTRATOR	10
1	BILINGUAL VICTIM ASSISTANCE	10
1	JUVENILE CASE COORDINATOR-PA	10
1	VA COORDINATOR DOM VIOLENCE CA	10
2	VICTIM ASSISTANCE COORD/VOL COORD	10
1	ADMINISTRATIVE ASSISTANT	7
1	BILINGUAL PARALEGAL	7
1	LEGAL ASSISTANT	7
4	PARALEGAL	7
1	VICTIM RESTITUTION COORDINATOR	6
24	Total Department Employees	
	FUND: 1000 General Fund DEPT: 0417 Public Defende	r
6	DEPUTY PUBLIC DEFENDER	22
1	INVESTIGATOR COURT/TRIAL COORD	14
1	CASE COORDINATOR PUBLIC DEFEND	9
1	LEGAL ASSISTANT-PUBLIC DEFEND	9 7
9	Total Department Employees	
Ū		
	FUND: 1000 General Fund DEPT: 0419 Coroner	
1	CORONER	Elected
1	CHIEF DEPUTY CORONER	18
2	DEPUTY CORONER	10
1	OFFICE MANAGER	4
5	Total Department Employees	
	FUND: 1000 General Fund DEPT:0444 Juvenile Detention C	Center
1	JDC DIRECTOR	23
1	DEPUTY JDC DIRECTOR	16
1	SOCIAL WORK MANAGER OF JUVENILE SERVICES	15
1	SOCIAL WORKER	14
1	STAFF DEVELOPMENT SUPERVISOR	14
1	YOUTH DEVELOPMENT MANAGER	13
1	EXECUTIVE ASSISTANT-JDC	11
3	YOUTH DEVELOPMENT SUPERVISOR	10
13	JUVENILE DETENTION OFFICER	9
23	Total Department Employees	
FUND .	1000 General Fund DEPT:0500 Department of Emergency	Management
1	911 DEM FIRE SERVICES DIRECTOR	19
-	DEPUTY DIRECTOR - EDUC/FIRE SVS COORD	
1		14
1		
1 1	DEPUTY DIRECTOR - EOC/EDUCATOR DEPUTY DIRECTOR - SPECIAL OPERATIONS	14 14
1		14

Position Title

1	DIRECTOR OF VETERANS AFFAIRS	15
2	DEPUTY VETERAN SERVICES OFFICER	8
3	Total Department Employees	
	FUND: 2000 Road Fund DEPT 0200 County Ro	ad
1	COUNTY JUDGE (50%)	Elected
1	ROAD SUPERINTENDENT	24
1	ASSISTANT ROAD SUPERINTENDENT	20
1	ADMIN ASSISTANT - ROAD	6
1	EXECUTIVE ADMIN - ROAD	7
1	FIELD SUPERINTENDENT	20
1	GIS MANAGER (50%)	22
3	LEAD CREW OPERATOR	15
8	MASTER OPERATOR I, II, III	13
5		16
5		14
3		12
1	NEW CONSTRUCTION SUPERVISOR	17
21	OPERATOR I, II, III, IV	9
14	OPERATOR I, II, III, IV	8
12	OPERATOR I, II, III, IV	7
18	OPERATOR I, II, III, IV	5
1		17
1		17
5		17
105	TRAINING SUPERVISOR Total Department Employees	18
105	Total Department Employees	
FUNE	3000 Treasurer's Automation Fund DEPT: 0103 Treas	surer Automatior
FUND 1	DEPUTY TREASURER I	9
1 1	DEPUTY TREASURER I DEPUTY TREASURER II	
1	DEPUTY TREASURER I	9
1 1 2	DEPUTY TREASURER I DEPUTY TREASURER II Total Department Employees D: 3001 Collector's Automation Fund DEPT: 0104 Collect	9 11
1 1 2 FUNE 1	DEPUTY TREASURER I DEPUTY TREASURER II Total Department Employees D: 3001 Collector's Automation Fund DEPT: 0104 Collector's Automation Fund DEPT: 0104 Collector's ASSISTANT BOOKKEEPER	9 11 tor's Automation 9
1 2 FUNE 1 2	DEPUTY TREASURER I DEPUTY TREASURER II Total Department Employees D: 3001 Collector's Automation Fund DEPT: 0104 Collect ASSISTANT BOOKKEEPER DEPUTY II BRANCH MANAGER	9 11 tor's Automation 9 8
1 2 FUNE 1 2 1	DEPUTY TREASURER I DEPUTY TREASURER II Total Department Employees D: 3001 Collector's Automation Fund DEPT: 0104 Collector's Automation Fund DEPT: 0104 Collector's AUTOMATIC ASSISTANT BOOKKEEPER DEPUTY II BRANCH MANAGER DEPUTY I CASHIER/CLERK	9 11 stor's Automation 9
1 2 FUNE 1 2	DEPUTY TREASURER I DEPUTY TREASURER II Total Department Employees D: 3001 Collector's Automation Fund DEPT: 0104 Collect ASSISTANT BOOKKEEPER DEPUTY II BRANCH MANAGER	9 11 tor's Automation 9 8
1 2 FUNE 1 2 1 4	DEPUTY TREASURER I DEPUTY TREASURER II Total Department Employees D: 3001 Collector's Automation Fund DEPT: 0104 Collect ASSISTANT BOOKKEEPER DEPUTY II BRANCH MANAGER DEPUTY I CASHIER/CLERK Total Department Employees FUND: 3006 Recorder's Cost Fund DEPT: 0128 Record	9 11 etor's Automation 9 8 3 3 der's Cost
1 2 FUNE 1 2 1 4	DEPUTY TREASURER I DEPUTY TREASURER II Total Department Employees 0: 3001 Collector's Automation Fund DEPT: 0104 Collect ASSISTANT BOOKKEEPER DEPUTY II BRANCH MANAGER DEPUTY I CASHIER/CLERK Total Department Employees FUND: 3006 Recorder's Cost Fund DEPT: 0128 Recor CIRCUIT CLERK	9 11 etor's Automation 9 8 3 der's Cost Elected
1 2 FUNE 1 2 1 4 1 1	DEPUTY TREASURER I DEPUTY TREASURER II Total Department Employees D: 3001 Collector's Automation Fund DEPT: 0104 Collect ASSISTANT BOOKKEEPER DEPUTY II BRANCH MANAGER DEPUTY I CASHIER/CLERK Total Department Employees FUND: 3006 Recorder's Cost Fund DEPT: 0128 Recort CIRCUIT CLERK BOOKKEEPER/DATA SUPERVISOR	9 11 etor's Automation 9 8 3 der's Cost Elected 11
1 2 FUNE 1 2 1 4 1 1 1 1	DEPUTY TREASURER I DEPUTY TREASURER II Total Department Employees D: 3001 Collector's Automation Fund DEPT: 0104 Collect ASSISTANT BOOKKEEPER DEPUTY II BRANCH MANAGER DEPUTY I CASHIER/CLERK Total Department Employees FUND: 3006 Recorder's Cost Fund DEPT: 0128 Recort CIRCUIT CLERK BOOKKEEPER/DATA SUPERVISOR LAND RECORDS COORDINATOR	9 11 etor's Automation 9 8 3 3 der's Cost Electeo 11 9
1 2 FUNE 1 2 1 4 1 1 1 2	DEPUTY TREASURER I DEPUTY TREASURER II Total Department Employees D: 3001 Collector's Automation Fund DEPT: 0104 Collect ASSISTANT BOOKKEEPER DEPUTY II BRANCH MANAGER DEPUTY I CASHIER/CLERK Total Department Employees FUND: 3006 Recorder's Cost Fund DEPT: 0128 Recort CIRCUIT CLERK BOOKKEEPER/DATA SUPERVISOR LAND RECORDS COORDINATOR DEPUTY CIRCUIT CLERK II	9 11 etor's Automation 9 8 3 3 der's Cost Elected 11 9 6
1 1 2 FUNE 1 2 1 4 1 1 2 1 2 1	DEPUTY TREASURER I DEPUTY TREASURER II Total Department Employees 2: 3001 Collector's Automation Fund DEPT: 0104 Collect ASSISTANT BOOKKEEPER DEPUTY II BRANCH MANAGER DEPUTY I CASHIER/CLERK Total Department Employees FUND: 3006 Recorder's Cost Fund DEPT: 0128 Recort CIRCUIT CLERK BOOKKEEPER/DATA SUPERVISOR LAND RECORDS COORDINATOR DEPUTY CIRCUIT CLERK II CHIEF DEPUTY CIRCUIT CLERK	9 11 etor's Automation 9 8 3 der's Cost 6 11 9 6 16
1 1 2 1 2 1 4 1 1 1 2 1 1 2 1 1	DEPUTY TREASURER I DEPUTY TREASURER II Total Department Employees D: 3001 Collector's Automation Fund DEPT: 0104 Collect ASSISTANT BOOKKEEPER DEPUTY II BRANCH MANAGER DEPUTY I CASHIER/CLERK Total Department Employees FUND: 3006 Recorder's Cost Fund DEPT: 0128 Recort CIRCUIT CLERK BOOKKEEPER/DATA SUPERVISOR LAND RECORDS COORDINATOR DEPUTY CIRCUIT CLERK II CHIEF DEPUTY CIRCUIT CLERK COMPUTER/DATA ADMINISTRATOR	9 11 etor's Automation 9 8 3 der's Cost Electeo 11 9 6 16 13
1 1 2 FUNE 1 2 1 4 1 1 2 1 1 1 1 1	DEPUTY TREASURER I DEPUTY TREASURER II Total Department Employees 2: 3001 Collector's Automation Fund DEPT: 0104 Collector's Automation Fund DEPT: 0104 Collect ASSISTANT BOOKKEEPER DEPUTY II BRANCH MANAGER DEPUTY I CASHIER/CLERK Total Department Employees FUND: 3006 Recorder's Cost Fund DEPT: 0128 Recort CIRCUIT CLERK BOOKKEEPER/DATA SUPERVISOR LAND RECORDS COORDINATOR DEPUTY CIRCUIT CLERK II CHIEF DEPUTY CIRCUIT CLERK COMPUTER/DATA ADMINISTRATOR CHILD SUPPORT ADMINISTRATOR	9 11 etor's Automation 9 8 3 der's Cost Electeo 11 9 6 16 13 8
1 1 2 1 2 1 4 1 1 1 2 1 1 2 1 1	DEPUTY TREASURER I DEPUTY TREASURER II Total Department Employees D: 3001 Collector's Automation Fund DEPT: 0104 Collect ASSISTANT BOOKKEEPER DEPUTY II BRANCH MANAGER DEPUTY I CASHIER/CLERK Total Department Employees FUND: 3006 Recorder's Cost Fund DEPT: 0128 Recort CIRCUIT CLERK BOOKKEEPER/DATA SUPERVISOR LAND RECORDS COORDINATOR DEPUTY CIRCUIT CLERK II CHIEF DEPUTY CIRCUIT CLERK COMPUTER/DATA ADMINISTRATOR	9 11 etor's Automation 9 8 3 der's Cost Electeo 11 9 6 16 13

1	LIBRARY DIRECTOR	19
1	ASST LIBRARY DIRECTOR	18
1	INTERLIBRARY LOAN/ADMIN ASST	7
1	CATALOGING/ BRANCH CLERK	2
4	Total Department Employees	
	UND: 3017 Jail Operations & Maintenance DEPT: 0418 County	
1	SHERIFF (50%)	Elected
1	CHIEF DEPUTY SHERIFF	25
2	MAJOR	24
3	CAPTAIN	23
1	TECHNOLOGY DIRECTOR	22
1	HUMAN RESOURCES DIRECTOR	21
1	LAW ENFORCEMENT LEGAL ADVISOR	21
8	LIEUTENANT	21
1	NETWORK/COMPUTER ADMINISTRATOR	21
1	PUB RELA DIRECTOR/PERS MANAGER	21
1	FISCAL & ADMIN MGR	18
7	Sergeant: Services, Enforcement, Administration	18
1	MECHANIC - SHERIFF'S OFFICE	16
17	Sergeant: Detention	16
1	CIVIL PROCESS BOOK SUPER	15
1	HELP DESK MANAGER	15
25	Senior Corporal: Services, Enforcement	14
1	Senior Deputy First Class: Services, Enforcement	12
46	Corporal: Detention	13
1	EVIDENCE MANAGER	13
1	SHERIFFS MAINTENANCE MANAGER	17
2	SHERIFF'S MAINTENANCE TECHNICIAN	13
1	HR GENERALIST II - SHERIFF	12
1	WARRANTS/RECORDS SUPERVISOR	12
1	ACCOUNTS PAYABLE/PURCHASING	11
10	Deputy First Class	11
36	Deputy First Class: Detention	11
1	PROPERTY MANAGER	11
2	ADMIN DETENTION BOOKKEEPER	10
40	Adult Detention Officer	10
2	WARRANTS/RECORDS CLERK	7
218	Total Department Employees	
	FUND: 3021 Emergency 911 DEPT: 0501 Emergency 911	
1	GIS ANALYST	14

WASHING	GTON COUNTY	
	COUNTY JUDGE - Budget	
ELIND: 10	00 General Fund DEPT: 0100 County Judge	
T UND. TO		2025
line Item	Description	2025
		Requested
	AL SERVICES	
1001	SALARY FULL-TIME	354,827
1002	SALARY PART-TIME	
1005	OVERTIME/OTHER PREMIUM COMPENS	
1006	FICA/MEDI MATCHING	27,190
1008	EMPLOYER RETIREMENT CONTRIBUTION	56,514
1009	HEALTH INSURANCE MATCHING	49,920
1010	WORKMEN'S COMPENSATION	989
1011	UNEMPLOYMENT COMPENSATION	
1016	LIFE INSURANCE	360
1999	LONGEVITY	587
	TOTAL PERSONAL SERVICES	490,387
SUPPLIES	3	
2001	GENERAL SUPPLIES	3,500
2002	SMALL EQUIPMENT	500
2003	JANITORAL SUPPLIES	250
2005	FOOD	2,000
2006	CLOTHING/UNIFORMS	1,000
2007	FUEL, OIL & LUBRICANTS	3,000
2009	COMPUTER/IT EQUIPMENT	1,500
2023	PARTS AND REPAIRS	0
	TOTAL SUPPLIES	11,750
OTHER S	ERVICES AND CHARGES	
3009	OTHER PROFESSIONAL SERVICES	1,000
3021	POSTAGE	400
3022	CELL PHONE/PAGER/RADIO	900
3030	TRAVEL	600
3031	COMMON CARRIER	2,000
3032	MILEAGE	_,
3040	ADVERTISING AND PUBLICATIONS	500
3052	FIRE AND EXTENDED COVERAGE	0
3054	OTHER SUNDRY INSURANCE	2,500
3073	LEASE - MACHINERY AND EQUIPMEN	1,500
3074	CONTRACT - OVERAGE	1,000
3090	DUES AND MEMBERSHIPS	2,750
3094	MEALS AND LODGING	4,000
3101	TRAINING/EDUCATION	1,000
3102	SOFTWARE SUPPORT MAINT AGRMT	2,763
0102	TOTAL OTHER SERVICES AND CHARGES	19,913
	TOTAL OTTILIN SLIVICES AND CHARGES	19,913
		E00.050
	BUDGET County Judge	522,050

WASHING	STON COUNTY	
	COUNTY CLERK - Budget	
FUND: 1	000 General Fund DEPT: 0101 County	Clerk
		2025
	Description	Requested
	AL SERVICES	
	SALARY FULL-TIME	537,583
	SALARY PART-TIME	
	OVERTIME/OTHER PREMIUM COMPENS	6,000
	FICA/MEDI MATCHING	41,909
1008	EMPLOYER RETIREMENT CONTRIBUTION	87,813
	HEALTH INSURANCE MATCHING	79,872
	WORKMEN'S COMPENSATION	714
	UNEMPLOYMENT COMPENSATION	
	LIFE INSURANCE	576
1999	LONGEVITY	4,244
	TOTAL PERSONAL SERVICES	758,711
SUPPLIES	3	
2001	GENERAL SUPPLIES	0
2005	FOOD	0
2009	COMPUTER/IT EQUIPMENT	0
	TOTAL SUPPLIES	0
OTHER S	ERVICES AND CHARGES	
3009	OTHER PROFESSIONAL SERVICES	0
3021	POSTAGE	0
3030	TRAVEL	0
3031	COMMON CARRIER	0
3032	MILEAGE	0
	ADVERTISING AND PUBLICATIONS	0
3052	FIRE AND EXTENDED COVERAGE	0
	OTHER SUNDRY INSURANCE	0
3090	DUES AND MEMBERSHIPS	0
	MEALS AND LODGING	0
3101	TRAINING/EDUCATION	0
	TOTAL OTHER SERVICES AND CHARGES	0
	BUDGET County Clerk	758,711

WASHING	TON COUNTY	
	CIRCUIT CLERK - Budget	
FUND: 100	00 General Fund DEPT: 0102 Circuit Clerk	
		2025
Line Item	Description	Requested
	AL SERVICES	
	SALARY FULL-TIME	543,866
1002	SALARY PART-TIME	
1005	OVERTIME/OTHER PREMIUM COMPENS	5,000
1006	FICA/MEDI MATCHING	42,085
1008	EMPLOYER RETIREMENT CONTRIBUTION	85,669
1009	HEALTH INSURANCE MATCHING	69,888
1010	WORKMEN'S COMPENSATION	760
1011	UNEMPLOYMENT COMPENSATION	
1016	LIFE INSURANCE	864
1999	LONGEVITY	1,257
	TOTAL PERSONAL SERVICES	749,389
SUPPLIES		
	GENERAL SUPPLIES	500
	SMALL EQUIPMENT	15,500
	MEDICINE & DRUGS	
2009	COMPUTER/IT EQUIPMENT	15,000
2029	SMALL TOOLS	
	TOTAL SUPPLIES	31,000
	ERVICES AND CHARGES	
3009	OTHER PROFESSIONAL SERVICES	
3021	POSTAGE	18,000
	INTERNET CONNECTION	9,000
3052	FIRE AND EXTENDED COVERAGE	0
3070	RENT- LAND AND BUILDINGS	30,000
	LEASE - MACHINERY AND EQUIPMEN	
3080	PUBLIC RECORDS	
	TOTAL OTHER SERVICES AND CHARGES	57,000
	BUDGET Circuit Clerk	837,389

WASHING	STON COUNTY	
	TREASURER - Budget	
FUND: 10	00 General Fund DEPT: 0103 Treasurer	
		2025
Line Item	Description	Requested
PERSONA	AL SERVICES	
	SALARY FULL-TIME	227,493
	SALARY PART TIME	
	OVERTIME/OTHER PREMIUM COMPENS	
	FICA/MEDI MATCHING	17,404
	EMPLOYER RETIREMENT CONTRIBUTION	38,738
	HEALTH INSURANCE MATCHING	9,984
	WORKMEN'S COMPENSATION	292
	UNEMPLOYMENT COMPENSATION	
	LIFE INSURANCE	144
1999	LONGEVITY	0
	TOTAL PERSONAL SERVICES	294,055
SUPPLIES		
2001	GENERAL SUPPLIES	
	TOTAL SUPPLIES	0
	ERVICES AND CHARGES	
	TELEPHONE/FAX - LANDLINE	
	POSTAGE	
	MILEAGE	
	ADVERTISING AND PUBLICATIONS	
	FIRE AND EXTENDED COVERAGE	
	UTILITIES-ELECTRICITY	
	UTILITIES-GAS	
	UTILITIES-WATER	
	DUES AND MEMBERSHIPS	
	MEALS AND LODGING	
3101	TRAINING/EDUCATION	
	TOTAL OTHER SERVICES AND CHARGES	0
	BUDGET Treasurer	294,055

WASHINGTC		
	ollector - Budget	
	General Fund DEPT: 0104 Tax Collector	
FUND. 1000 (Selleral Fully DEFT. 0104 Tax Collector	0005
	<i>.</i> .	2025
Line Item De		Requested
PERSONAL S		
	LARY FULL-TIME	1,086,205
	LARY PART TIME	
	/ERTIME/OTHER PREMIUM COMPENS	17,680
	CA/MEDI MATCHING	85,015
	IPLOYER RETIREMENT CONTRIBUTION	174,138
1009 HE	ALTH INSURANCE MATCHING	159,744
	ORKMEN'S COMPENSATION	1,363
1011 UN	EMPLOYMENT COMPENSATION	
1016 LIF	E INSURANCE	1,296
1999 LO	NGEVITY	7,421
ТО	TAL PERSONAL SERVICES	1,532,862
SUPPLIES		
	NERAL SUPPLIES	
2002 SN	IALL EQUIPMENT	
2003 JA	NITORAL SUPPLIES	
2004 ME	DICINE & DRUGS	
2005 FO	OD	
2007 FU	EL, OIL & LUBRICANTS	
	RES & TUBES	
2009 CC	MPUTER/IT EQUIPMENT	
2021 PA	INTS AND METALS	
2022 PL	UMBING AND ELECTRICAL	
2023 PA	RTS AND REPAIRS	
ТО	TAL SUPPLIES	
OTHER SERV	VICES AND CHARGES	
3009 OT	HER PROFESSIONAL SERVICES	
3021 PO	STAGE	
3022 CE	LL PHONE/PAGER/RADIO	
	TERNET CONNECTION	
3032 MII		
	VERTISING AND PUBLICATIONS	
	EET LIABILITY	
	ILITIES-ELECTRICITY	
	ILITIES-GAS	
	ILITIES-WATER	
	JES AND MEMBERSHIPS	
	EALS AND LODGING	
	AINING/EDUCATION	
	SCELLANEOUS REFUNDS	
	ANSFERS OUT	
	TAL OTHER SERVICES AND CHARGES	
RU	IDGET Tax Collector	1,532,862
00		1,002,002

WASHING	STON COUNTY	
	ASSESSOR - Budget	
	00 General Fund DEPT: 0105 Assessor	
TUND. TO	00 General i unu DEF 1. 0105 Assessoi	2025
Line Item	Departmention	2025
	Description AL SERVICES	Requested
		0.054.000
	SALARY FULL-TIME	2,051,909
	OVERTIME/OTHER PREMIUM COMPENS	8,000
	FICA/MEDI MATCHING	158,695
	EMPLOYER RETIREMENT CONTRIBUTION	321,690
	HEALTH INSURANCE MATCHING	339,456
	WORKMEN'S COMPENSATION	5,677
	UNEMPLOYMENT COMPENSATION	
	LIFE INSURANCE	2,592
1999	LONGEVITY	14,530
	TOTAL PERSONAL SERVICES	2,902,549
SUPPLIES	3	
2001	GENERAL SUPPLIES	20,000
2002	SMALL EQUIPMENT	7,000
2003	JANITORAL SUPPLIES	200
2004	MEDICINE & DRUGS	100
	CLOTHING/UNIFORMS	3,000
	FUEL, OIL & LUBRICANTS	18,000
	TIRES & TUBES	3,000
	COMPUTER/IT EQUIPMENT	30,000
	BUILDING MATERIALS AND SUPPLIE	1,000
	PLUMBING AND ELECTRICAL	1,000
	PARTS AND REPAIRS	3,800
	MAINTENANCE AND SERVICE CONTRA	2,000
	SMALL TOOLS	600
2029	TOTAL SUPPLIES	89,700
	TOTAL SUPPLIES	69,700
	ERVICES AND CHARGES	
	PROPERTY REAPPRAISAL	45.000
	OTHER PROFESSIONAL SERVICES	15,000
	TELEPHONE/FAX - LANDLINE	2,000
	POSTAGE	23,000
	CELL PHONE/PAGER/RADIO	3,500
	INTERNET CONNECTION	22,000
	TRAVEL	700
	COMMON CARRIER	5,500
	ADVERTISING AND PUBLICATIONS	5,000
	FLEET LIABILITY	5,000
	UTILITIES-ELECTRICITY	7,000
	UTILITIES-GAS	1,800
	UTILITIES-WATER	1,500
	RENT - LAND AND BUILDINGS	1,200
3074	CONTRACT - OVERAGE	4,000
3090	DUES AND MEMBERSHIPS	9,000
3094	MEALS AND LODGING	26,000
	TRAINING/EDUCATION	12,000
	SOFTWARE SUPPORT MAINT AGRMT	203,000
	TOTAL OTHER SERVICES AND CHARGES	347,200
		- ,
	BUDGET Assessor	3,339,449
		5,005,773

WASHING	TON COUNTY	
	BOARD OF EQUALIZATION - Budget	
FUND: 100	0 General Fund DEPT: 0106 Board of Equalizat	
		2025
	Description	Requested
PERSONA	L SERVICES	
	SALARY PART-TIME	15,000
	FICA/MEDI MATCHING	1,148
1010	WORKMEN'S COMPENSATION	49
	TOTAL PERSONAL SERVICES	16,197
SUPPLIES		
	GENERAL SUPPLIES	400.00
	SMALL EQUIPMENT	400.00
	FOOD	
	COMPUTER/IT EQUIPMENT	
2020	BUILDING MATERIALS	
	TOTAL SUPPLIES	800
	RVICES AND CHARGES	
	PROPERTY REAPPRAISAL	1,375,000.00
	OTHER PROFESSIONAL SERVICES	182,000.00
	POSTAGE	250.00
	ADVERTISING & PUBLICATIONS	
3094	MEALS AND LODGING	700.00
	TOTAL OTHER SERVICES AND CHARGES	1,557,950
	BUDGET Board of Equalization	1,574,947

WASHING	GTON COUNTY	
	QUORUM COURT - Budget	
FUND: 10	00 General Fund DEPT: 0107 Quorum Court	
		2025
Line Item	Description	Requested
	AL SERVICES	
	SALARY PART-TIME	216,000
	FICA/MEDI MATCHING	16,524
	WORKMEN'S COMPENSATION	226
	UNEMPLOYEMENT COMPENSATION	
_	TOTAL PERSONAL SERVICES	232,750
SUPPLIES	S	
2001	GENERAL SUPPLIES	
2002	SMALL EQUIPMENT	
2005	FOOD	
2009	COMPUTER/IT EQUIPMENT	
	TOTAL SUPPLIES	0
	ERVICES AND CHARGES	
	OTHER PROFESSIONAL SERVICES	14,000
	POSTAGE	200
	CELL PHONE/PAGER/RADIO	900
	TRAVEL	200
	COMMON CARRIER	16,000
	MILEAGE	7,500
	ADVERTISING AND PUBLICATIONS	24,000
	FIRE AND EXTENDED COVERAGE	0
	OTHER SUNDRY INSURANCE	25
	LEASE - MACHINERY AND EQUIPMEN	6,000
	CONTRACT - OVERAGE	
	DUES AND MEMBERSHIPS	2,500
	MEALS AND LODGING	23,000
	TRAINING/EDUCATION	14,315
3102	SOFTWARE & SUPPORT MAINT AGRM	
	TOTAL OTHER SERVICES AND CHARGES	108,640
	BUDGET Quorum Court	341,390
\$300.00 J	P Salary per Meeting	

WASHING	TON COUNTY	
	BUILDINGS & GROUNDS - Budget	
FUND: 100	0 General Fund DEPT: 0108 Buildings & Ground Mair	ntenance
		2025
Line Item	Description	Requested
	LSERVICES	•
1001	SALARY FULL-TIME	975,381
1002	SALARY PART-TIME	
1005	OVERTIME/OTHER PREMIUM COMPENS	4,500
1006	FICA/MEDI MATCHING	75,410
1008	EMPLOYER RETIREMENT CONTRIBUTION	151,017
1009	HEALTH INSURANCE MATCHING	119,808
1010	WORKMEN'S COMPENSATION	16,926
1011	UNEMPLOYMENT COMPENSATION	
1016	LIFE INSURANCE	1,152
1999	LONGEVITY	5,868
	TOTAL PERSONAL SERVICES	1,350,062
SUPPLIES		
2001	GENERAL SUPPLIES	25,000
2002	SMALL EQUIPMENT	15,000
2003	JANITORAL SUPPLIES	40,000
	MEDICINE & DRUGS	1,500
2005	FOOD	1,200
	CLOTHING/UNIFORMS	2,000
2007	FUEL, OIL & LUBRICANTS	18,000
	TIRES & TUBES	2,500
2009	COMPUTER/IT EQUIPMENT	2,500
2020	BUILDING MATERIALS AND SUPPLIE	75,000
2021	PAINTS AND METALS	1,000
2022	PLUMBING AND ELECTRICAL	15,000
	PARTS AND REPAIRS	35,000
	MAINTENANCE AND SERVICE CONTRA	70,000
	ASPHALT	
	GRAVEL, DIRT, AND SAND	
	LUMBER & PILINGS	1,500
	SMALL TOOLS	4,500
	CONCRETE	
	GROUNDS KEEPING SUPPLIES	
	SECURITY EQUIPMENT	10,000
2063	UTILITIES- WASTE DISPOSAL	
	TOTAL SUPPLIES	319,700

WASHING	TON COUNTY	
	BUILDINGS & GROUNDS - Budget	
FUND: 100	0 General Fund DEPT: 0108 Buildings & Ground Ma	aintenance
		2025
Line Item	Description	Requested
OTHER SE	RVICES AND CHARGES	
3004	ENGINEERING/ARCHITECTURE	20,000
	OTHER PROFESSIONAL SERVICES	350,000
3020	TELEPHONE/FAX - LANDLINE	12,500
3021	POSTAGE	100
3022	CELL PHONE/PAGER/RADIO	9,000
3023	INTERNET CONNECTION	550
3024	CABLE	
3030	TRAVEL	0
	COMMON CARRIER	0
	MILEAGE	0
	ADVERTISING AND PUBLICATIONS	200
	FIRE AND EXTENDED COVERAGE	645,000
	FLEET LIABILITY	4,800
	OTHER SUNDRY INSURANCE	
	UTILITIES-ELECTRICITY	190,000
	UTILITIES-GAS	62,000
	UTILITIES-WATER	40,000
	UTILITIES-WASTE DISPOSAL	3,500
	RENT - MACHINERY AND EQUIPMENT	500
	DUES AND MEMBERSHIPS	8,000
	MEALS AND LODGING	0
	TRAINING/EDUCATION	C
	SOFTWARE SUPPORT MAINT AGRMT	0
3108	PROPERTY TAX	100
	TOTAL OTHER SERVICES AND CHARGES	1,346,250
CAPITAL C		
	BUILDINGS	
	MACHINERY AND EQUIPMENT (OTHER	63,000
	VEHICLES	80,000
	CONSTRUCTION IN PROGRESS	
	INSURANCE CLAIM REPAIRS	2,800,000
	CAPITAL SECURITY IMPROVEMENTS	50,000
	TOTAL CAPITAL OUTLAY	2,993,000
DEBT SER		
	LEASE PURCHASE PRINCIPAL	300,842
5006	LEASE PURCHASE INTEREST	214,159
	TOTAL DEBT SERVICE	515,001
	BUDGET Buildings & Ground Maintenance	6,524,013

WASHING.	TON COUNTY	
WASHING		
	ELECTION COMMISSION - Budget	
FUND: 1000 General Fund DEPT: 0109 Election Commiss		
		2025
	Description	Requested
	L SERVICES	
	SALARY FULL-TIME	207,542
1002	SALARY PART-TIME	140,000
1005	OVERTIME/OTHER PREMIUM COMPENS	7,500
1006	FICA/MEDI MATCHING	27,161
1008	EMPLOYER RETIREMENT CONTRIBUTION	34,784
1009	HEALTH INSURANCE MATCHING	29,952
1010	WORKMEN'S COMPENSATION	2,414
1011	UNEMPLOYMENT COMPENSATION	
1016	LIFE INSURANCE MATCHING	288
	LONGEVITY	
	TOTAL PERSONAL SERVICES	449,641
L		,
SUPPLIES		
	GENERAL SUPPLIES	12,000
	SMALL EQUIPMENT	10,000
	JANITORIAL SUPPLIES	10,000
	FOOD	500
	CLOTHING/UNIFORMS	500
		500
	FUEL, OIL & LUBRICANTS	500
		1,000
	PAINTS & METALS	
	PARTS AND REPAIRS	
	MAINTENANCE AND SERVICE CONTRA	
2029	SMALL TOOLS	04.000
	TOTAL SUPPLIES	24,000
	RVICES AND CHARGES	
	OTHER PROFESSIONAL SERVICES	500
	POSTAGE	750
	CELL PHONE/PAGER/RADIO	1,000
	INTERNET CONNECTION	2,000
3032	MILEAGE	2,000
3040	ADVERTISING AND PUBLICATIONS	20,000
3052	FIRE AND EXTENDED COVERAGE	
3054	OTHER SUNDRY INSURANCE	1,500
3070	RENT - LAND & BUILDING	· · · · ·
3071	RENT - MACHINERY AND EQUIPMENT	5,000
	LEASE - MACHINERY AND EQUIPMEN	2,500
	CONTRACT - OVERAGE	4,000
	DUES AND MEMBERSHIPS	170
	MEALS AND LODGING	•
	TRAINING/EDUCATION	2,000
	SOFTWARE SUPPORT MAINT AGRMT	47,146
5102	TOTAL OTHER SERVICES AND CHARGES	88,566
		30,000
	BUDGET Election	562 207
		562,207

WASHING	TON COUNTY	
11/10/11/10	COUNTY PLANNING - Budget	
	00 General Fund DEPT: 0110 County Planning	
FUND. 100		0005
	• • •	2025
	Description	Requested
	L SERVICES	
	SALARY FULL-TIME	239,225
1002	SALARY PART-TIME	8,320
1005	OVERTIME/OTHER PREMIUM COMPENS	2,080
	FICA/MEDI MATCHING	19,129
1008	EMPLOYER RETIREMENT CONTRIBUTION	37,033
1009	HEALTH INSURANCE MATCHING	29,952
1010	WORKMEN'S COMPENSATION	524
1011	UNEMPLOYMENT COMPENSATION	
1016	LIFE INSURANCE	216
	LONGEVITY	420
	TOTAL PERSONAL SERVICES	336,899
L		
SUPPLIES	1	
	GENERAL SUPPLIES	1,500
	SMALL EQUIPMENT	3,000
	JANITORAL SUPPLIES	200
	FOOD	
	CLOTHING/UNIFORMS	300
		1,500
	FUEL, OIL & LUBRICANTS	6,000
		3,000
		6,500
2023	PARTS AND REPAIRS	6,000
	TOTAL SUPPLIES	28,000
	RVICES AND CHARGES	
	ENGINEERING AND ARCHITECTURAL	15,000
	OTHER PROFESSIONAL SERVICES	2,500
	POSTAGE	4,000
3022	CELL PHONE/PAGER/RADIO	2,000
	TRAVEL	1,000
3031	COMMON CARRIER	2,000
3053	FLEET LIABILITY	2,000
3054	OTHER SUNDRY INSURANCE	100
3060	UTILITIES - ELECTRICITY	1,500
	UTILITIES - GAS	1,500
	UTILITIES - WATER	1,500
	LEASE - MACHINERY AND EQUIPMEN	5,000
	CONTRACT - OVERAGE	1,000
	DUES AND MEMBERSHIPS	40,000
	MEALS AND LODGING	1,500
	TRAINING/EDUCATION	5,000
	SOFTWARE SUPPORT MAINT AGRMT	4,500
	MISCELLANEOUS REFUNDS	
5104	TOTAL OTHER SERVICES AND CHARGES	90,100
		30,100
		454.000
	BUDGET County Planning	454,999

WASHING	TON COUNTY	
	COMPTROLLER - Budget	
FUND: 100	0 General Fund DEPT: 0113 Comptroller - Final	ncial Mgmt
		2025
Line Item	Description	Requested
	LSERVICES	
1001	SALARY FULL-TIME	402,176
1002	SALARY PART-TIME	
1005	OVERTIME/OTHER PREMIUM COMPENS	10,000
	FICA/MEDI MATCHING	31,673
	EMPLOYER RETIREMENT CONTRIBUTION	63,429
	HEALTH INSURANCE MATCHING	49,920
1010	WORKMEN'S COMPENSATION	531
1011	UNEMPLOYMENT COMPENSATION	
	LIFE INSURANCE	432
1999	LONGEVITY	1,845
	TOTAL PERSONAL SERVICES	560,006
SUPPLIES		
	GENERAL SUPPLIES	3,500
	SMALL EQUIPMENT	1,300
	CLOTHING/UNIFORMS	300
	COMPUTER/IT EQUIPMENT	3,000
	PARTS AND REPAIRS	0,000
2020	TOTAL SUPPLIES	8,100
		0,100
OTHER SE	RVICES AND CHARGES	
3001	ACCOUNTING & AUDITING	
3009	OTHER PROFESSIONAL SERVICES	200
3021	POSTAGE	3,900
3022	CELL PHONE/PAGER/RADIO	0
	INTERNET CONNECTION	
3030	TRAVEL	500
	COMMON CARRIER	2,000
	MILEAGE	400
	ADVERTISING AND PUBLICATIONS	0
	FIRE AND EXTENDED COVERAGE	0
	OTHER SUNDRY INSURANCE	
	LEASE - MACHINERY AND EQUIPMENT	
	CONTRACT - OVERAGE	
	DUES AND MEMBERSHIPS	2,500
	MEALS AND LODGING	4,000
	TRAINING/EDUCATION	6,000
3102	SOFTWARE SUPPORT MAINT AGRMT	110,250
	TOTAL OTHER SERVICES AND CHARGES	129,750
	BUDGET Comptroller - Financial Management	697,856
		007,000

	TON COUNTY	
WASHING	INFORMATION TECHNOLOGY - Bud	aot
FUND: 1000 General Fund DEPT: 0115 Information Technology		
FUND. 100	O General Fund DEFT. 0113 Information rech	2025
Line Item	Description	Requested
	L SERVICES	Requested
	SALARY FULL-TIME	905 164
		825,164
	SALARY PART-TIME OVERTIME/OTHER PREMIUM COMPENS	
		02.250
	FICA/MEDI MATCHING	63,356
	EMPLOYER RETIREMENT CONTRIBUTION	126,877
	HEALTH INSURANCE MATCHING	99,840
	WORKMEN'S COMPENSATION	986
		700
		792
1999		3,010
	TOTAL PERSONAL SERVICES	1,120,025
SUPPLIES		
	GENERAL SUPPLIES	2,800
	SMALL EQUIPMENT	198,000
	CLOTHING/UNIFORMS	400
	FUEL, OIL & LUBRICANTS	5,000
	TIRES & TUBES	1,400
	COMPUTER/IT EQUIPMENT	464,622
	PLUMBING AND ELECTRICAL	800
	PARTS AND REPAIRS	10,000
	SMALL TOOLS	10,000
2029	TOTAL SUPPLIES	683,022
		003,022
OTHER SE	RVICES AND CHARGES	
	COMPUTER SERVICES	41,200
	OTHER PROFESSIONAL SERVICES	64,500
	POSTAGE	500
	CELL PHONE/PAGER/RADIO	6,000
	INTERNET CONNECTION	188,400
	CABLE	450
	TRAVEL	4,000
	COMMON CARRIER	4,000
	MILEAGE	-,000
	ADVERTISING AND PUBLICATIONS	3,500
	FIRE AND EXTENDED COVERAGE	0
	FLEET LIABILITY	2,000
	OTHER SUNDRY INSURANCE	2,000
	DUES AND MEMBERSHIPS	1,620
	MEALS AND LODGING	2,500
	TRAINING/EDUCATION	18,500
	SOFTWARE SUPPORT MAINT AGRMT	438,600
5102	TOTAL OTHER SERVICES AND CHARGES	775,770
CAPITAL C	DUTLAY	
	MACHINERY AND EQUIPMENT (OTHER	
	COMPUTER MACHINERY/EQUIPMENT	724,810
	TOTAL CAPITAL OUTLAY	724,810
	BUDGET Information Technology	3,303,627
-		

WASHING	TON COUNTY	
	GENERAL SERVICES PURCHASING	- Budaet
FUND: 100	00 General Fund DEPT: 0118 Purchasing - Gene	eral Services
1 01121 100		2025
l ine Item	Description	Requested
	L SERVICES	ricquesteu
	SALARY FULL-TIME	106,596
	SALARY PART-TIME	100,390
	OVERTIME/OTHER PREMIUM COMPENS	
	FICA/MEDI MATCHING	8,155
	EMPLOYER RETIREMENT CONTRIBUTION	16,331
	HEALTH INSURANCE MATCHING	9,984
	WORKMEN'S COMPENSATION	150
	UNEMPLOYMENT COMPENSATION	130
	LIFE INSURANCE	72
	LONGEVITY	12
1999	TOTAL PERSONAL SERVICES	141,288
	TOTAL FERSONAL SERVICES	141,200
SUPPLIES		
	GENERAL SUPPLIES	1,500
	SMALL EQUIPMENT	500
	CLOTHING/UNIFORMS	75
	COMPUTER/IT EQUIPMENT	1,000
	PARTS AND REPAIRS	.,
	TOTAL SUPPLIES	3,075
OTHER SE	ERVICES AND CHARGES	
3009	OTHER PROFESSIONAL SERVICES	1,500
3021	POSTAGE	30
3022	CELL PHONE/PAGER/RADIO	500
3023	INTERNET CONNECTION	0
3030	TRAVEL	2,000
3031	COMMON CARRIER	4,000
3032	MILEAGE	500
3040	ADVERTISING AND PUBLICATIONS	75
3052	FIRE AND EXTENDED COVERAGE	0
3054	OTHER SUNDRY INSURANCE	70,000
3073	LEASE - MACHINERY AND EQUIPMEN	
3074	CONTRACT - OVERAGE	
3090	DUES AND MEMBERSHIPS	9,000
3094	MEALS AND LODGING	10,000
3101	TRAINING/EDUCATION	6,000
3102	SOFTWARE SUPPORT MAINT AGRMT	18,000
3103	SPECIAL PROJECTS	
	MISCELLANEOUS REFUNDS	
	TOTAL OTHER SERVICES AND CHARGES	121,605
	BUDGET General Services	265,968

WASHING	TON COUNTY	
	ARCHIVING / RECORDS MGMT - Bud	get
FUND: 100	FUND: 1000 General Fund DEPT: 0119 Archiving/Records Mgmt	
		2025
Line Item	Description	Requested
SUPPLIES		
2001	GENERAL SUPPLIES	500
	SMALL EQUIPMENT	
2009	COMPUTER/IT EQUIPMENT	
2023	PARTS AND REPAIRS	
	TOTAL SUPPLIES	500
OTHER SE	ERVICES AND CHARGES	
	OTHER PROFESSIONAL SERVICES	
	POSTAGE	
	ADVERTISING AND PUBLICATIONS	
	FIRE AND EXTENDED COVERAGE	
	OTHER SUNDRY INSURANCE	
	RENT - LAND AND BUILDINGS	
	LEASE - MACHINERY AND EQUIPMEN	3,000
	CONTRACT - OVERAGE	
3090	DUES AND MEMBERSHIPS	
	TOTAL OTHER SERVICES AND CHARGES	3,000
	BUDGET Archiving/Records Management	3,500

WASHING	TON COUNTY	
	GRANTS ADMINISTRATOR - Budget	
	00 General Fund DEPT: 0120 Grants Administrati	or
TOND. TO		2025
Lina Itam	Description	
	L SERVICES	Requested
		4.40.750
		146,750
	OVERTIME/OTHER PREMIUM COMPENS	44.007
		11,227
	EMPLOYER RETIREMENT CONTRIBUTION	22,483
	HEALTH INSURANCE MATCHING	170
	WORKMEN'S COMPENSATION	179
	UNEMPLOYMENT COMPENSATION	
		72
1999	LONGEVITY	
	TOTAL PERSONAL SERVICES	180,711
SUPPLIES	1 5	
2001	GENERAL SUPPLIES	2,000
2002	SMALL EQUIPMENT	1,648
2005	FOOD	
2007	FUEL, OIL & LUBRICANTS	
	COMPUTER/IT EQUIPMENT	1,500
-	PARTS AND REPAIRS	, ,
	TOTAL SUPPLIES	5,148
OTHER SE	ERVICES AND CHARGES	
3001	ACCOUNTING & AUDITING	25,000
3009	OTHER PROFESSIONAL SERVICES	
3021	POSTAGE	60
3022	CELL PHONE/PAGER/RADIO	0
3030	TRAVEL	100
3031	COMMON CARRIER	1,500
3032	MILEAGE	500
3040	ADVERTISING AND PUBLICATIONS	
	FIRE AND EXTENDED COVERAGE	0
3054	OTHER SUNDRY INSURANCE	44
3080	PUBLIC RECORDS	
3090	DUES AND MEMBERSHIPS	4,160
3094	MEALS AND LODGING	2,500
	TRAINING/EDUCATION	1,000
	SOFTWARE SUPPORT MAINT AGRMT	41,000
	MISCELLANEOUS REFUNDS	,
	TOTAL OTHER SERVICES AND CHARGES	75,864
	BUDGET Grants Administrator	261,723

WASHING	STON COUNTY	
	HUMAN RESOURCES - Budget	
FUND: 100	00 General Fund DEPT: 0121 Human Resources	
	Description	2025
	Description	Requested
	AL SERVICES	
	SALARY FULL-TIME	284,625
	SALARY PART-TIME	
	OVERTIME/OTHER PREMIUM COMPENS	3,000
	FICA/MEDI MATCHING	22,036
	EMPLOYER RETIREMENT CONTRIBUTION	44,129
	HEALTH INSURANCE MATCHING	39,936
	WORKMEN'S COMPENSATION	455
1011	UNEMPLOYMENT COMPENSATION	
1016	LIFE INSURANCE	288
1999	LONGEVITY	420
	TOTAL PERSONAL SERVICES	394,889
SUPPLIES		
	GENERAL SUPPLIES	7,500
	SMALL EQUIPMENT	1,000
	FOOD	400
	COMPUTER/IT EQUIPMENT	500
	PARTS AND REPAIRS	500
2023	TOTAL SUPPLIES	8,400
	TOTAL SUPPLIES	0,400
	ERVICES AND CHARGES	
	MEDICAL/DENTAL/HOSPITAL	
	OTHER PROFESSIONAL SERVICES	25,000
	POSTAGE	500
3022	CELL PHONE/PAGER/RADIO	0
	TRAVEL	1,000
3031	COMMON CARRIER	2,000
3032	MILEAGE	500
3040	ADVERTISING AND PUBLICATIONS	
3054	OTHER SUNDRY INSURANCE	
3074	CONTRACT - OVERAGE	
	DUES AND MEMBERSHIPS	5,000
3003	MISCELLANEOUS LAW ENFORCEMENT	45,000
	MEALS AND LODGING	45,000
	TRAINING/EDUCATION	
		6,200
3102	SOFTWARE SUPPORT MAINT AGRMT	212,000
	TOTAL OTHER SERVICES AND CHARGES	298,200
CAPITAL		
4002	Buildings	0
	TOTAL CAPITAL OUTLAY	0
	BUDGET Human Resources	701,489
		, .00

WASHING	TON COUNTY	
	COUNTY ATTORNEY - Budget	
FUND: 100	00 General Fund DEPT: 0122 County Attorney	
		2025
l ine Item	Description	Requested
	L SERVICES	Requeeteu
	SALARY FULL-TIME	252,241
	SALARY PART-TIME	202,241
	OVERTIME/OTHER PREMIUM COMPENS	
	FICA/MEDI MATCHING	19,329
	EMPLOYER RETIREMENT CONTRIBUTION	38,708
	HEALTH INSURANCE MATCHING	19,968
	WORKMEN'S COMPENSATION	303
	UNEMPLOYMENT COMPENSATION	
	LIFE INSURANCE	144
	LONGEVITY	420
	TOTAL PERSONAL SERVICES	331,113
SUPPLIES		
2001	GENERAL SUPPLIES	1,000
2002	SMALL EQUIPMENT	3,000
2005	FOOD	1,000
2009	COMPUTER/IT EQUIPMENT	3,000
2023	PARTS AND REPAIRS	
2029	SMALL TOOLS	
	TOTAL SUPPLIES	8,000
	ERVICES AND CHARGES	
	SPECIAL LEGAL	73,000
	OTHER PROFESSIONAL SERVICES	20,000
	POSTAGE	250
	CELL PHONE/RADIO/PAGER	2,500
		575
	TRAVEL	500
		5,000
		1,500
	ADVERSTISING & PUBLICATIONS	300
	FIRE AND EXTENDED COVERAGE	0
		200
	DUES AND MEMBERSHIPS	22,500
		5,000
	JUDGEMENTS & DAMAGES	
		5,000
3102	SOFTWARE SUPPORT MAINT AGRMT	1,790
	TOTAL OTHER SERVICES AND CHARGES	138,115
		477.000
	BUDGET County Attorney	477,228

WASHING	GTON COUNTY	
	COUNTY COMMUNICATIONS - Budget	
FUND: 10	00 General Fund DEPT: 0133 County Commune	cations
		2025
	Description	Requested
PERSON	AL SERVICES	
1001	SALARY FULL-TIME	106,149
1002	SALARY PART-TIME	
1005	OVERTIME/OTHER PREMIUM COMPENS	
1006	FICA/MEDI MATCHING	8,121
1008	EMPLOYER RETIREMENT CONTRIBUTION	16,263
1009	HEALTH INSURANCE MATCHING	9,984
1010	WORKMEN'S COMPENSATION	95
1011	UNEMPLOYMENT COMPENSATION	
1016	LIFE INSURANCE	72
1999	LONGEVITY	
	TOTAL PERSONAL SERVICES	140,684
SUPPLIES	5	
2001	GENERAL SUPPLIES	2,000
2002	SMALL EQUIPMENT	2,000
2005	FOOD	1,000
2006	CLOTHING & UNIFORMS	500
2007	FUEL, OIL, & OTHER LUBRICANTS	1,000
2009	COMPUTER/IT EQUIPMENT	1,000
	TOTAL SUPPLIES	7,500
OTHER S	ERVICES AND CHARGES	
3009	OTHER PROFESSIONAL SERVICES	2,000
	POSTAGE	100
3022	CELL PHONE/RADIO/PAGER	600
3030	TRAVEL	400
	COMMON CARRIER	3,000
	MILEAGE	
3040	ADVERSTISING & PUBLICATIONS	3,000
	FIRE AND EXTENDED COVERAGE	0
	OTHER SUNDRY INSURANCE	
	DUES AND MEMBERSHIPS	600
	MEALS AND LODGING	5,500
	TRAINING/EDUCATION	4,000
3102	SOFTWARE SUPPORT MAINT AGRMT	1,632
	TOTAL OTHER SERVICES AND CHARGES	20,832
	BUDGET County Communications	169,016

WASHING	STON COUNTY	
	COUNTY HEALTH - Budget	
FUND: 10	00 General Fund DEPT: 0300 County Health	
		2025
Line Item	Description	Requested
SUPPLIES	3	
2001	GENERAL SUPPLIES	4,969
2002	SMALL EQUIPMENT	6,300
2004	MEDICINE & DRUGS	
2009	COMPUTER/IT EQUIPMENT	500
	TOTAL SUPPLIES	11,769
OTHER S	ERVICES AND CHARGES	
3009	OTHER PROFESSIONAL SERVICES	400
3020	TELEPHONE/FAX - LANDLINE	1,000
3021	POSTAGE	4,000
3052	FIRE AND EXTENDED COVERAGE	
	TOTAL OTHER SERVICES AND CHARGES	5,400
	BUDGET County Health	17,169

WASHING	TON COUNTY	
	AMBULANCE SERVICE - Budget	
FUND: 100	00 General Fund DEPT: 0301 Ambulance Service	
		2025
	Description	Requested
	ERVICES AND CHARGES	
3006	MEDICAL/DENTAL/HOSPITAL	1,473,490
	TOTAL OTHER SERVICES AND CHARGES	1,473,490
	BUDGET Ambulance Service	1,473,490

WASHING	GTON COUNTY	
	ANIMAL SHELTER - Budget	
FUND: 10	00 General Fund DEPT: 0308 Animal Shelter	
		2025
Line Item	Description	Requested
PERSON	AL SERVICES	
1001	SALARY FULL-TIME	533,560
1002	SALARY PART-TIME	36,800
1005	OVERTIME/OTHER PREMIUM COMPENS	5,200
1006	FICA/MEDI MATCHING	45,472
1008	EMPLOYER RETIREMENT CONTRIBUTION	85,426
1009	HEALTH INSURANCE MATCHING	89,856
1010	WORKMEN'S COMPENSATION	5,259
1011	UNEMPLOYMENT COMPENSATION	
1016	LIFE INSURANCE	864
1017	HOLIDAY INCENTIVE	17,000
1999	LONGEVITY	1,845
	TOTAL PERSONAL SERVICES	821,282
SUPPLIE	S	
	GENERAL SUPPLIES	22,780
	SMALL EQUIPMENT	3,500
	JANITORAL SUPPLIES	25,725
	MEDICINE & DRUGS	52,000
2005	FOOD	
2006	CLOTHING/UNIFORMS	500
2007	FUEL, OIL & LUBRICANTS	3,000
2008	TIRES & TUBES	1,500
2009	COMPUTER/IT EQUIPMENT	500
	PET FOOD	9,450
	MEDICAL EQUIPMENT	
2020	BUILDING MATERIALS & SUPPLIES	
	PAINTS AND METALS	500
2022	PLUMBING AND ELECTRICAL	
2023	PARTS AND REPAIRS	1,500
2029	SMALL TOOLS	
	TOTAL SUPPLIES	120,955

WASHING	GTON COUNTY	
	ANIMAL SHELTER - Budget	
FUND: 10	00 General Fund DEPT: 0308 Animal Shelter	
		2025
Line Item	Description	Requested
OTHER S	ERVICES AND CHARGES	
3006	MEDICAL/DENTAL/HOSPITAL	1,600
3009	OTHER PROFESSIONAL SERVICES	83,600
	POSTAGE	200
	CELL PHONE/PAGER/RADIO	1,050
	TRAVEL	500
	COMMON CARRIER	1,000
	MILEAGE	225
	ADVERTISING AND PUBLICATIONS	125
	FIRE AND EXTENDED COVERAGE	0
	FLEET LIABILITY	1,825
3054	OTHER SUNDRY INSURANCE	75
3060	UTILITIES-ELECTRICITY	21,000
3061	UTILITIES-GAS	22,000
3062	UTILITIES-WATER	11,500
3070	RENT - LAND AND BUILDINGS	
3073	LEASE - MACHINERY AND EQUIPMEN	2,700
3074	CONTRACT - OVERAGE	500
3090	DUES AND MEMBERSHIPS	500
	MEALS AND LODGING	1,000
	TRAINING/EDUCATION	3,000
	SOFTWARE SUPPORT MAINT AGRMT	0
3104	MISCELLANEOUS REFUNDS	100
	TOTAL OTHER SERVICES AND CHARGES	152,500
CAPITAL		
	IMPROVEMENTS OTHER THAN BLDG	
4005	VEHICLES	
	TOTAL CAPITAL OUTLAY	-
	BUDGET Animal Shelter	1,094,737

WASHINGT	ON COUNTY	
	SHERIFF - Budget	
FUND: 1000	General Fund DEPT: 0400 Sheriff	
		2025
Line Item	Description	Requested
	SERVICES	
	SALARY FULL-TIME	8,269,522
	SALARY PART-TIME	65,000
	OVERTIME/OTHER PREMIUM COMPENS	300,000
	FICA/MEDI MATCHING	694,145
	EMPLOYER RETIREMENT CONTRIBUTIC	1,380,147
	HEALTH INSURANCE MATCHING	948,480
	WORKMEN'S COMPENSATION	139,707
	UNEMPLOYMENT COMPENSATION	,
	LIFE INSURANCE	7,848
1017	HOLIDAY INCENTIVE	383,525
	LONGEVITY	55,740
	TOTAL PERSONAL SERVICES	12,244,114
		, ,
SUPPLIES		
	GENERAL SUPPLIES	73,000
	SMALL EQUIPMENT	105,000
	JANITORAL SUPPLIES	12,000
	MEDICINE & DRUGS	350
	FOOD	2,250
	CLOTHING/UNIFORMS	63,000
	FUEL, OIL & LUBRICANTS	413,518
	TIRES & TUBES	39,900
	COMPUTER/IT EQUIPMENT	28,000
	BULLET PROOF VESTS	30,000
2016	MOBILE VIDEO RECORDERS	168,867
	TASERS	57,219
	BUILDING MATERIALS AND SUPPLIE	
	PAINTS AND METALS	200
	PLUMBING AND ELECTRICAL	
2023	PARTS AND REPAIRS	268,020
	MAINTENANCE AND SERVICE CONTRA	2,000
	CULVERT & PIPE	
	GRAVEL/DIRT/SAND	
	LUMBER & PILINGS	2,000
	SMALL TOOLS	1,000
2030	CONCRETE	
	TOTAL SUPPLIES	1,266,324

WASHINGT	ON COUNTY	
	SHERIFF - Budget	
FUND: 1000	General Fund DEPT: 0400 Sheriff	
		2025
Line Item	Description	Requested
	RVICES AND CHARGES	
	COMPUTER SERVICES	
	MEDICAL/DENTAL/HOSPITAL	21,500
	OTHER PROFESSIONAL SERVICES	95,435
3020	TELEPHONE/FAX - LANDLINE	10,000
3021	POSTAGE	8,000
3022	CELL PHONE/PAGER/RADIO	54,560
3023	INTERNET CONNECTION	11,115
3030	TRAVEL	200
3031	COMMON CARRIER	1,500
	MILEAGE	
	ADVERTISING AND PUBLICATIONS	450
	FIRE AND EXTENDED COVERAGE	0
	FLEET LIABILITY	96,800
	OTHER SUNDRY INSURANCE	300
	RENT - LAND AND BUILDINGS	
	RENT - MACHINERY AND EQUIPMENT	
	LEASE - MACHINERY AND EQUIPMEN	11,550
	CONTRACT - OVERAGE	
	DUES AND MEMBERSHIPS	28,500
	MEALS AND LODGING	52,000
	TRAINING/EDUCATION	36,000
3102	SOFTWARE SUPPORT MAINT AGRMT	52,919
	TOTAL OTHER SERVICES AND CHARGE	480,829
CAPITAL O		
	BUILDINGS	
	MACHINERY & EQIPMENT (OTHER	20,000
	VEHICLES	595,000
4009	COMPUTER/MACHINE EQUIP	
	TOTAL CAPITAL OUTLAY	615,000
	BUDGET Sheriff	14,606,267

WASHING	TON COUNTY	
	CIRCUIT COURT I - MARTIN - Budget	
	0 General Fund DEPT: 0401 Circuit Court I - J	
I UND. 100		2025
Line Item D	Description	Requested
	L SERVICES	Requested
	MPLOYER RETIREMENT CONTRIBUTION	
	VORKMEN'S COMPENSATION	
	OTAL PERSONAL SERVICES	0
SUPPLIES		
	SENERAL SUPPLIES	3,100
	MALL EQUIPMENT	1,000
	ANITORAL SUPPLIES	.,
	AEDICINE & DRUGS	100
2005 F		7,500
	COMPUTER/IT EQUIPMENT	,
	PARTS AND REPAIRS	
	OTAL SUPPLIES	11,700
		,
	RVICES AND CHARGES	
3009 C	THER PROFESSIONAL SERVICES	500
	POSTAGE	500
	ELL PHONE/PAGER/RADIO	1,500
3032 N	1ILEAGE	500
3052 F	IRE AND EXTENDED COVERAGE	0
3054 C	THER SUNDRY INSURANCE	45
3073 L	EASE - MACHINERY AND EQUIPMEN	4,700
3074 C	CONTRACT - OVERAGE	200
3090 D	DUES AND MEMBERSHIPS	1,200
3091 C	OURT APPOINTED ATTORNEYS	6,500
3092 J	URORS & WITNESSES	15,000
3094 N	IEALS AND LODGING	500
	RAINING/EDUCATION	
	OFTWARE SUPPORT MAINT AGRMT	500
T	OTAL OTHER SERVICES AND CHARGES	31,645
F	BUDGET Circuit Court I	43,345

WASHINGTON COUNTY	
CIRCUIT COURT II - THRE	FT - Budget
FUND: 1000 General Fund DEPT: 0402 Ci	
	2025
Line Item Description	Requested
PERSONAL SERVICES	· · · ·
1001 SALARY FULL-TIME	
1006 FICA/MEDI MATCHING	
1008 EMPLOYER RETIREMENT CON	ITRIBUTION
1010 WORKMEN'S COMPENSATION	1
TOTAL PERSONAL SERVICES	0
SUPPLIES	
2001 GENERAL SUPPLIES	2,500
2002 SMALL EQUIPMENT	500
2003 JANITORIAL	50
2004 MEDICINE & DRUGS	50
2005 FOOD	10,000
2009 COMPUTER/IT EQUIPMENT	250
2021 PAINTS AND METALS	
2028 LUMBER & PILINGS	
TOTAL SUPPLIES	13,350
OTHER SERVICES AND CHARGES	
3009 OTHER PROFESSIONAL SERV	
3020 TELEPHONE/FAX - LANDLINE	
3021 POSTAGE	350
3022 CELL PHONE/PAGER/RADIO	700
3032 MILEAGE	500
3052 FIRE AND EXTENDED COVERA	
3054 OTHER SUNDRY INSURANCE	42
3073 LEASE - MACHINERY AND EQU	
3074 CONTRACT - OVERAGE	1,000
3090 DUES AND MEMBERSHIPS	1,410
3091 COURT APPOINTED ATTORNE	
3092 JURORS & WITNESSES	40,000
3094 MEALS AND LODGING	500
3101 TRAINING/EDUCATION	
3102 SOFTWARE SUPPORT MAINT	AGRMT 935
TOTAL OTHER SERVICES AND	
BUDGET Circuit Court II	69,587

CIRCUIT COURT III - ZIMMERMAN - Budget FUND: 1000 General Fund DEPT: 0403 Circuit Court III - Judge Zimmerman		
FUND: 100		
		2025
	Description	Requested
	L SERVICES	
	SALARY FULL-TIME	1,060,378
	SALARY PART-TIME	9,360
	OVERTIME/OTHER PREMIUM COMPENS	1,560
	FICA/MEDI MATCHING	82,243
1008	EMPLOYER RETIREMENT CONTRIBUTION	163,267
	HEALTH INSURANCE MATCHING	149,760
1010	WORKMEN'S COMPENSATION	17,762
1011	UNEMPLOYMENT COMPENSATION	
1016	LIFE INSURANCE	1,296
1999	LONGEVITY	3,772
	TOTAL PERSONAL SERVICES	1,489,398
		, ,
SUPPLIES		
	GENERAL SUPPLIES	12,000
	SMALL EQUIPMENT	3,000
	JANITORAL SUPPLIES	200
2004	MEDICINE & DRUGS	3,000
2005	FOOD	15,000
2006	CLOTHING/UNIFORMS	1,000
	FUEL, OIL & LUBRICANTS	3,500
	TIRES	2,800
	COMPUTER/IT EQUIPMENT	3,000
	DRUG KITS	2,000
	PARTS AND REPAIRS	1,000
2020	TOTAL SUPPLIES	46,500
		10,000
OTHER SE	RVICES AND CHARGES	
3007	DRUG TESTING	1,000
3009	OTHER PROFESSIONAL SERVICES	38,000
3021	POSTAGE	1,000
3022	CELL PHONE/PAGER/RADIO	11,200
	INTERNET CONNECTION	5,000
	TRAVEL	500
		2,000
	MILEAGE	6,500
	FLEET LIABILITY	2,400
	OTHER SUNDRY INSURANCE	2,400
	RENT - LAND AND BUILDINGS	10,300
	RENT - MACHINERY & EQUIPMENT	400
	LEASE - MACHINERY AND EQUIPMEN	16,000
	CONTRACT - OVERAGE	
		500
	DUES AND MEMBERSHIPS	2,500
	COURT APPOINTED ATTORNEYS	4,000
	MEALS AND LODGING	15,000
	TRAINING/EDUCATION	3,000
3102	SOFTWARE SUPPORT MAINT AGRMT	19,700
	TOTAL OTHER SERVICES AND CHARGES	139,200
	BUDGET Circuit Court III	1,675,098

WASHING	TON COUNTY	
WAGHING	CIRCUIT COURT IV - BEAUMONT - Bu	Idaot
	00 General Fund DEPT: 0404 Circuit Court IV - J	udgo Booumont
TOND. TOO		ů.
	Description	2025
	Description	Requested
	LSERVICES	
	SALARY FULL-TIME	110,498
	SALARY PART-TIME	
	OVERTIME/OTHER PREMIUM COMP	
	FICA/MEDI MATCHING	8,454
	EMPLOYER RETIREMENT CONTRIBUTION	16,929
	HEALTH INSURANCE MATCHING	19,968
	WORKMEN'S COMPENSATION	167
	LIFE INSURANCE	144
1999	LONGEVITY	
	TOTAL PERSONAL SERVICES	156,160
SUPPLIES		
	GENERAL SUPPLIES	4,800
	SMALL EQUIPMENT	1,000
	JANITORAL SUPPLIES	
	MEDICINE & DRUGS	
	FOOD	2,000
2006	CLOTHING/UNIFORMS	
2009	COMPUTER/IT EQUIPMENT	200
2015	DRUG KITS	
	TOTAL SUPPLIES	8,000
	RVICES AND CHARGES	
	MEDICAL/DENTAL/HOSPITAL	
	DRUG TESTING	
	OTHER PROFESSIONAL SERVICES	10,250
	POSTAGE	1,000
	CELL PHONE/PAGER/RADIO	4,000
	INTERNET CONNECTION	
	CABLE	1,750
	TRAVEL	2,500
	COMMON CARRIER	
	MILEAGE	8,000
	FIRE AND EXTENDED COVERAGE	0
	OTHER SUNDRY INSURANCE	50
3073	LEASE - MACHINERY AND EQUIPMEN	4,100
3074	CONTRACT - OVERAGE	1,000
3090	DUES AND MEMBERSHIPS	2,500
3091	COURT APPOINTED ATTORNEYS	10,000
3092	JURORS & WITNESSES	2,000
	MEALS AND LODGING	3,000
	TRAINING/EDUCATION	5,500
	SOFTWARE SUPPORT MAINT AGRMT	9,052
	TOTAL OTHER SERVICES AND CHARGES	64,702
		· · ·
	BUDGET Circuit Court IV	228,862

WASHING	TON COUNTY	
	CIRCUIT COURT V - BRYAN - Budget	•
FUND: 100	00 General Fund DEPT: 0405 Circuit Court V - J	udge Brvan
		2025
Line Item	Description	Requested
	L SERVICES	rioquooiou
	SALARY FULL-TIME	79,738
	SALARY PART-TIME	10,100
	OVERTIME/OTHER PREMIUM COMP	
	FICA/MEDI MATCHING	6,100
	EMPLOYER RETIREMENT CONTRIBUTION	12,216
	HEALTH INSURANCE MATCHING	
	WORKMEN'S COMPENSATION	70
	LIFE INSURANCE	
	LONGEVITY	
	TOTAL PERSONAL SERVICES	98,124
SUPPLIES		
	GENERAL SUPPLIES	3,000
	SMALL EQUIPMENT	775
	JANITORAL SUPPLIES	90
	MEDICINE & DRUGS	
	FOOD	7,500
	COMPUTER/IT EQUIPMENT	
2023	PARTS AND REPAIRS	475
	TOTAL SUPPLIES	11,840
		45
	OTHER PROFESSIONAL SERVICES	45
		475
	CELL PHONE/PAGER/RADIO	1,800 525
	MILEAGE FIRE AND EXTENDED COVERAGE	410
	OTHER SUNDRY INSURANCE	0 100
	LEASE - MACHINERY AND EQUIPMEN	5,000
	CONTRACT - OVERAGE	750
	DUES AND MEMBERSHIPS	1,165
	COURT APPOINTED ATTORNEYS	5,000
	JURORS & WITNESSES	20,000
	MEALS AND LODGING	20,000
	TRAINING/EDUCATION	1,500
	SOFTWARE SUPPORT MAINT AGRMT	700
5102	TOTAL OTHER SERVICES AND CHARGES	39,470
		00,410
	BUDGET Circuit Court V	149,434

WASHING	TON COUNTY	
	CIRCUIT COURT VI - DURRETT - Bud	aet
FUND: 100	00 General Fund DEPT: 0406 Circuit Court VI -	
		2025
Line Item	Description	Requested
PERSONA	LSERVICES	
1001	SALARY FULL-TIME	0
1002	SALARY PART-TIME	
1005	OVERTIME/OTHER PREMIUM COMP	
	FICA/MEDI MATCHING	0
	EMPLOYER RETIREMENT CONTRIBUTION	0
1009	HEALTH INSURANCE MATCHING	0
1010	WORKMEN'S COMPENSATION	0
1016	LIFE INSURANCE	0
1999	LONGEVITY	
	TOTAL PERSONAL SERVICES	0
SUPPLIES		
2001	GENERAL SUPPLIES	2,500
	SMALL EQUIPMENT	2,000
	JANITORAL SUPPLIES	25
	FOOD	7,500
	CLOTHING/UNIFORMS	50
2009	COMPUTER/IT EQUIPMENT	5,000
	TOTAL SUPPLIES	17,075
OTHER SE	RVICES AND CHARGES	
3009	OTHER PROFESSIONAL SERVICES	200
3021	POSTAGE	400
3022	CELL PHONE/PAGER/RADIO	1,800
	INTERNET CONNECTION	500
	MILEAGE	400
	FIRE AND EXTENDED COVERAGE	0
	OTHER SUNDRY INSURANCE	35
3073	LEASE - MACHINERY AND EQUIPMEN	4,000
	CONTRACT - OVERAGE	300
	DUES AND MEMBERSHIPS	1,200
	COURT APPOINTED ATTORNEYS	10,000
	JURORS & WITNESSES	7,500
	MEALS AND LODGING	1,000
3101	TRAINING/EDUCATION	1,000
3102	SOFTWARE SUPPORT MAINT AGRMT	1,968
	TOTAL OTHER SERVICES AND CHARGES	30,303
	BUDGET Circuit Court VI	47,378

WASHING	TON COUNTY	
	CIRCUIT COURT VII - TAYLOR - Budg	
FUND: 100	0 General Fund DEPT: 0407 Circuit Court VII -J	
		2025
Line Item	Description	Requested
	L SERVICES	
	SALARIES, FULL-TIME	79,738
	SALARY PART-TIME	
	OVERTIME/OTHER PREMIUM COMP	
	FICA/MEDI MATCHING	6,100
	EMPLOYER RETIREMENT CONTRIBUTION	12,216
	HEALTH INSURANCE MATCHING	9,984
	WORKMEN'S COMPENSATION	103
	LIFE INSURANCE	72
	LONGEVITY	
	TOTAL PERSONAL SERVICES	108,213
SUPPLIES		
2001	GENERAL SUPPLIES	4,000
	SMALL EQUIPMENT	485
2005	FOOD	10,000
	COMPUTER/IT EQUIPMENT	2,000
2023	PARTS AND REPAIRS	250
	TOTAL SUPPLIES	16,735
	RVICES AND CHARGES	
	OTHER PROFESSIONAL SERVICES	150
	POSTAGE	320
	TRAVEL	100
	COMMON CARRIER	450
	MILEAGE	450
	FIRE AND EXTENDED COVERAGE	0
	OTHER SUNDRY INSURANCE	50
	LEASE - MACHINERY AND EQUIPMEN	3,150
	CONTRACT - OVERAGE	600
	DUES AND MEMBERSHIPS	1,400
	COURT APPOINTED ATTORNEYS	
	JURORS & WITNESSES	33,500
	MEALS AND LODGING	3,000
		700
3102	SOFTWARE SUPPORT MAINT AGRMT	2,100
	TOTAL OTHER SERVICES AND CHARGES	45,970
		470.040
	BUDGET Circuit Court VII	170,918

WASHINGTON COUNTY			
	PT VIII - Warron - Budg	ot	
	CIRCUIT COURT VIII - Warren - Budget FUND: 1000 General Fund DEPT: 0408 Circuit Court VIII - Judge Warren		
TOND. 1000 General Tunu D		2025	
Line Item Description		Requested	
PERSONAL SERVICES		Requested	
1001 SALARY FULL-TIN	15	729,324	
1002 SALARY POLL-TIN		129,324	
		7,800	
1006 FICA/MEDI MATC		56,519	
	REMENT CONTRIBUTION	113,185	
1009 HEALTH INSURAL		99,840	
1010 WORKMEN'S COM		9,281	
1011 UNEMPLOYMENT		3,201	
1016 LIFE INSURANCE		864	
1999 LONGEVITY		1,677	
TOTAL PERSONA		1,018,490	
		1,010,490	
SUPPLIES			
2001 GENERAL SUPPL	IES	9,500	
2002 SMALL EQUIPME	NT	5,000	
2003 JANITORAL SUPF	LIES	200	
2004 MEDICINE & DRU		1,400	
2005 FOOD		7,500	
2006 CLOTHING AND L	INIFORMS	1,000	
2007 FUELS, OIL AND I		500	
2009 COMPUTER/IT EC		2,000	
2015 DRUG KITS		3,500	
2023 PARTS AND REP/	AIRS	500	
TOTAL SUPPLIES		31,100	
OTHER SERVICES AND CHA			
3006 MEDICAL/DENTAI	_/HOSPITAL	150	
3007 DRUG TESTING		500	
3009 OTHER PROFESS	IONAL SERVICES	48,500	
3021 POSTAGE		500	
3022 CELL PHONE/PAC	GER/RADIO	9,500	
3030 TRAVEL		1,400	
3031 COMMON CARRIE	:K	350	
3032 MILEAGE		12,000	
3054 OTHER SUNDRY		200	
3070 RENT- LAND AND		3,000	
3073 LEASE - MACHINE		8,000	
3074 CONTRACT - OVE		3,150	
3090 DUES AND MEME		3,500	
3091 COURT APPOINT		7,500	
3092 JURORS & WITNE		10,000	
3094 MEALS AND LOD		20,000	
3101 TRAINING/EDUCA		6,000	
3102 SOFTWARE SUP		8,368	
TOTAL OTHER SE	RVICES AND CHARGES	142,618	
BUDGET Circuit C	ourt VIII	1,192,208	

WASHING	STON COUNTY	
	DISTRICT COURT FAYETTEVILLE - B	udget
FUND: 100	00 General Fund DEPT: 0409 District Court Faye	etteville
		2025
Line Item	Description	Requested
OTHER SI	ERVICES AND CHARGES	
3005	SPECIAL LEGAL	58,134
	TOTAL OTHER SERVICES AND CHARGES	58,134
	BUDGET District Court Fayetteville	58,134

WASHINGT	ON COUNTY		
	DISTRICT COURT - SPRINGDALE Budget		
FUND: 1000	FUND: 1000 General Fund DEPT: 0410 District Court Springdale		
		2025	
	Description	Requested	
OTHER SE	RVICES AND CHARGES		
3005	SPECIAL LEGAL	44,291	
	TOTAL OTHER SERVICES AND CHARGES	44,291	
	BUDGET District Court Springdale	44,291	

WASHINGT	ON COUNTY		
	DISTRICT COURT - PRAIRIE GROVE	- Budget	
FUND: 1000	FUND: 1000 General Fund DEPT: 0411 District Court Prairie Grove		
		2025	
Line Item	Description	Requested	
OTHER SEP	RVICES AND CHARGES		
3005	SPECIAL LEGAL	31,751	
	TOTAL OTHER SERVICES AND CHARGES	31,751	
	BUDGET District Court Prairie Grove	31,751	

WASHINGT	ON COUNTY	
	DISTRICT COURT - WEST FORK Bud	get
FUND: 1000 General Fund DEPT: 0412 District Court West Fork		
		2025
Line Item	Description	Requested
OTHER SEP	RVICES AND CHARGES	
3005	SPECIAL LEGAL	29,050
	TOTAL OTHER SERVICES AND CHARGES	29,050
	BUDGET District Court West Fork	29,050

WASHINGT	ON COUNTY	
	DISTRICT COURT - ELKINS - Budget	
FUND: 1000	General Fund DEPT: 0413 District Court Elkins	6
		2025
Line Item	Description	Requested
OTHER SEP	RVICES AND CHARGES	
3005	SPECIAL LEGAL	51,391
3009	OTHER PROFESSIONAL SERVICES	6,175
	TOTAL OTHER SERVICES AND CHARGES	57,566
	BUDGET District Court Elkins	57,566

WASHINGT	ON COUNTY		
	DISTRICT COURT JUDGES - Budget		
FUND: 1000	General Fund DEPT: 0414 DISTRICT COURT	JUDGES	
		2025	
Line Item	Description	Requested	
OTHER SEP	OTHER SERVICES AND CHARGES		
3005	SPECIAL LEGAL	46,160	
	TOTAL OTHER SERVICES AND CHARGES	46,160	
	BUDGET DISTRICT COURT JUDGES	46,160	

WASHING	TON COUNTY	
	PROSECUTING ATTORNEY - Budget	
FUND: 100	00 General Fund DEPT: 0416 Prosecuting Attorney	,
TOND: TOO		2025
l ina Itam	Description	Requested
	L SERVICES	Requested
		4 444 450
		1,411,156
	SALARY PART-TIME OVERTIME/OTHER PREMIUM COMPENS	70,000
		27,500
		115,974
	EMPLOYER RETIREMENT CONTRIBUTION	221,527
		209,664
	WORKMEN'S COMPENSATION	1,826
		4 504
		1,584
1999		7,337
	TOTAL PERSONAL SERVICES	2,066,568
SUPPLIES		
	GENERAL SUPPLIES	32,000
	SMALL EQUIPMENT	3,500
	FOOD	1,500
	FUEL, OIL & LUBRICANTS	1,500
	COMPUTER/IT EQUIPMENT	2 500
	PARTS AND REPAIRS	3,500
2023	TOTAL SUPPLIES	40,500
		40,300
OTHER SE	ERVICES AND CHARGES	
3009	OTHER PROFESSIONAL SERVICES	12,000
	POSTAGE	10,000
3023	INTERNET CONNECTION	,
	CABLE	30
3030	TRAVEL	100
	COMMON CARRIER	1,500
	MILEAGE	7,000
	ADVERTISING AND PUBLICATIONS	500
	FIRE AND EXTENDED COVERAGE	0
	OTHER SUNDRY INSURANCE	400
3070	RENT - LAND AND BUILDINGS	6,500
	LEASE - MACHINERY AND EQUIPMEN	16,200
	CONTRACT - OVERAGE	2,000
	PUBLIC RECORDS	50
	DUES AND MEMBERSHIPS	40,000
	JURORS & WITNESSES	15,000
	MEALS AND LODGING	7,000
	TRAINING/EDUCATION	12,000
	SOFTWARE SUPPORT MAINT AGRMT	40,000
	TOTAL OTHER SERVICES AND CHARGES	170,280
		_,
	BUDGET Prosecuting Attorney	2,277,348

WASHING	TON COUNTY	
	PUBLIC DEFENDER - Budget	
FUND: 100	0 General Fund DEPT: 0417 Public Defender	
		2025
Ling Itom	Description	Requested
	L SERVICES	Requested
	SALARY FULL-TIME	000.014
		669,611
	SALARY PART-TIME	64,840
	OVERTIME/OTHER PREMIUM COMPENS	50.050
		56,350
	EMPLOYER RETIREMENT CONTRIBUTION	102,914
	HEALTH INSURANCE MATCHING	89,856
	WORKMEN'S COMPENSATION	853
	UNEMPLOYMENT COMPENSATION	
		648
1999	LONGEVITY	2,150
	TOTAL PERSONAL SERVICES	987,222
SUPPLIES		
	GENERAL SUPPLIES	15,000
	SMALL EQUIPMENT	7,000
	JANITORAL SUPPLIES	500
2004	MEDICINE & DRUGS	150
	FOOD	500
	CLOTHING/UNIFORMS	
2009	COMPUTER/IT EQUIPMENT	9,000
2020	BUILDING MATERIALS AND SUPPLIE	
2023	PARTS AND REPAIRS	
	TOTAL SUPPLIES	32,150
OTHER SE	RVICES AND CHARGES	
3009	OTHER PROFESSIONAL SERVICES	4,500
3020	TELEPHONE/FAX - LANDLINE	25
3021	POSTAGE	850
3022	CELL PHONE/PAGER/RADIO	17,000
	INTERNET CONNECTION	2,000
3030	TRAVEL	1,500
	COMMON CARRIER	9,000
	MILEAGE	10,000
	FIRE AND EXTENDED COVERAGE	-
	OTHER SUNDRY INSURANCE	200
	RENT - MACHINERY & EQUIPMENT	720
	LEASE - MACHINERY AND EQUIPMEN	10,000
	CONTRACT - OVERAGE	500
	DUES AND MEMBERSHIPS	23,000
	MEALS AND LODGING	17,500
	TRAINING/EDUCATION	13,500
	SOFTWARE SUPPORT MAINT AGRMT	30,000
0102	TOTAL OTHER SERVICES AND CHARGES	140,295
		140,200
	BUDGET Public Defender	1,159,667
		1,109,007

WASHING	TON COUNTY	
	CORONER - Budget	
	00 General Fund DEPT: 0419 Coroner	
TOND. TOO	O General I unu DEF I. 0419 Colonei	2025
Ling Itom	Departmention	2025
		Requested
		000.040
	SALARY FULL-TIME	396,846
	OVERTIME/OTHER PREMIUM COMPENS	00.400
	FICA/MEDI MATCHING	30,468
	EMPLOYER RETIREMENT CONTRIBUTION	61,016
		49,920
	WORKMEN'S COMPENSATION	800
	UNEMPLOYMENT COMPENSATION	
		360
1999	LONGEVITY	1,425
	TOTAL PERSONAL SERVICES	540,835
SUPPLIES		-
	GENERAL SUPPLIES	35,000
	SMALL EQUIPMENT	11,000
	JANITORAL SUPPLIES	1,000
	CLOTHING/UNIFORMS	1,500
	FUEL, OIL & LUBRICANTS	12,000
	TIRES & TUBES	2,000
	COMPUTER/IT EQUIPMENT	3,000
2023	PARTS AND REPAIRS	5,000
	TOTAL SUPPLIES	70,500
	ERVICES AND CHARGES	
	OTHER PROFESSIONAL SERVICES	15,000
	POSTAGE	500
	CELL PHONE/PAGER/RADIO	3,000
	INTERNET CONNECTION	4,000
	TRAVEL	
	COMMON CARRIER	
	MILEAGE	
	FLEET LIABILITY	6,000
	OTHER SUNDRY INSURANCE	
	LEASE - MACHINERY AND EQUIPMENT	5,000
	CONTRACT - OVERAGE	
	DUES AND MEMBERSHIPS	500
	MEALS AND LODGING	2,500
	PAUPERS & WELFARE	4,000
	TRAINING/EDUCATION	
3102	SOFT/HARDWARE SUPPORT/MAINTENANC	3,000
	TOTAL OTHER SERVICES AND CHARGES	43,500
CAPITAL C	DUTLAY	
4004	MACHINERY AND EQUIPMENT	
	VEHICLES	67,000
	TOTAL CAPITAL OUTLAY	67,000
	BUDGET Coroner	721,835
		,000

WASHING	TON COUNTY	
	CONSTABLES - Budget	
FUND: 100	00 General Fund DEPT: 0420 Constables	
		2025
Line Item	Description	Requested
PERSONA	L SERVICES	
1010	WORKMEN'S COMPENSATION	17
	TOTAL PERSONAL SERVICES	17
OTHER SE	ERVICES AND CHARGES	
3009	OTHER PROFESSIONAL SERVICES	30
	TOTAL OTHER SERVICES AND CHARGES	30
	BUDGET Constables	47

WASHING	TON COUNTY	
	SHERIFF WORK RELEASE - Budget	
FUND: 100	0 General DEPT: 0428 Sheriff-Work Release	
		2025
Line Item	Description	Requested
SUPPLIES		
2001	GENERAL SUPPLIES	2,000
	SMALL EQUIPMENT	3,000
	JANITORIAL SUPPLIES	,
2004	MEDICINE AND DRUGS	
2005	FOOD	
2006	CLOTHING/UNIFORMS	550
2007	FUEL, OIL & LUBRICANTS	200
2008	TIRES & TUBES	3,500
2020	BUILDING MATERIALS	250
2021	PAINTS AND METALS	250
2022	PLUMBING AND ELECTRICAL	100
2023	PARTS AND REPAIRS	2,000
2028	LUMBER AND PILINGS	
2029	SMALL TOOLS	500
2030	CONCRETE	
	TOTAL SUPPLIES	12,350
	ERVICES AND CHARGES	
	OTHER PROFESSIONAL SERVICES	1,000
	POSTAGE	200
	CELL PHONE	2,120
	OTHER SUNDRY INSURANCE	
	UTILITIES-GAS	
	RENT-MACHINERY EQUIP	1,000
	DUES AND MEMBERSHIPS	
	TRAINING/EDUCATION	1,500
3102	SOFWARE SUPPORT MAINT	1,000
	TOTAL OTHER SERVICES AND CHARGES	6,820
CAPITAL C		
	MACHINERY AND EQUIPMENT (OTHER	
4005	VEHICLES	
	TOTAL CAPITAL OUTLAY	0
	BUDGET Sheriff	19,170

WASHING	TON COUNTY		
	COURT REPORTING SERVICES - Budget		
FUND: 100	00 General Fund DEPT: 0440 Court Reporting S	Services	
		2025	
Line Item	Description	Requested	
OTHER SE	OTHER SERVICES AND CHARGES		
3005	SPECIAL LEGAL	27,300	
	TOTAL OTHER SERVICES AND CHARGES	27,300	
	BUDGET COURT REPORTING SRVCS	27,300	

WASHING	TON COUNTY	
	JUVENILE DETENTION CENTER - B	udget
FUND: 100	00 General Fund DEPT: 0444 Juvenile Detention	
		2025
	Description	Requested
PERSONA	L SERVICES	
1001	SALARY FULL-TIME	1,234,638
1002	SALARY PART-TIME	
	OVERTIME/OTHER PREMIUM COMPENS	98,000
	FICA/MEDI MATCHING	104,951
	EMPLOYER RETIREMENT CONTRIBUTION	210,175
	HEALTH INSURANCE MATCHING	189,696
	WORKMEN'S COMPENSATION	18,626
	UNEMPLOYMENT COMPENSATION	
	LIFE INSURANCE	1,584
	HOLIDAY INCENTIVE	35,000
1999	LONGEVITY	4,259
	TOTAL PERSONAL SERVICES	1,896,929
SUPPLIES		
2001	GENERAL SUPPLIES	4,000
2002	SMALL EQUIPMENT	3,000
2003	JANITORAL SUPPLIES	2,500
2004	MEDICINE & DRUGS	200
2005	FOOD	75,000
2006	CLOTHING/UNIFORMS	3,500
	FUEL, OIL & LUBRICANTS	1,800
	TIRES & TUBES	200
2009	COMPUTER/IT EQUIPMENT	6,000
2011	DETAINEE SUPPLIES	2,500
2023	PARTS AND REPAIRS	300
	TOTAL SUPPLIES	99,000

WASHING	TON COUNTY	
	JUVENILE DETENTION CENTER - B	udget
FUND: 1000 General Fund DEPT: 0444 Juvenile Detention Center		
		2025
Line Item	Description	Requested
OTHER SE	RVICES AND CHARGES	
3006	MEDICAL/DENTAL/HOSPITAL	3,500
3009	OTHER PROFESSIONAL SERVICES	58,000
3021	POSTAGE	50
3022	CELL PHONE/PAGER/RADIO	2,150
3023	INTERNET CONNECTION	500
3030	TRAVEL	50
3032	MILEAGE	1,050
	FLEET LIABILITY	1,400
	OTHER SUNDRY INSURANCE	25
	UTILITIES-ELECTRICITY	16,500
3061	UTILITIES-GAS	14,500
3062	UTILITIES-WATER	13,500
3071	RENT - MACHINERY & EQUIPMENT	200
	LEASE - MACHINERY & EQUIPMENT	7,400
3074	CONTRACT - OVERAGE	200
3090	DUES AND MEMBERSHIPS	1,500
3094	MEALS AND LODGING	3,500
	TRAINING/EDUCATION	3,000
	SOFTWARE SUPPORT MAINT AGRMT	5,000
3104	MISCELLANEOUS REFUNDS	
	TOTAL OTHER SERVICES AND CHARGES	132,025
CAPITAL C		
4005	VEHICLES	70,000
	TOTAL CAPITAL OUTLAY	70,000
	BUDGET Juvenile Detention Center	2,197,954

WASHING	TON COUNTY	
	DEPARTMENT OF EMERGENCY MGMT	- Budget
FUND: 100	0 General Fund DEPT: 0500 Dept of Emergency N	
		2025
Line Item	Description	Requested
PERSONA	L SERVICES	
1001	SALARY FULL-TIME	280,307
1002	SALARY PART-TIME	2,500
1005	OVERTIME/OTHER PREMIUM COMPENS	2,080
	FICA/MEDI MATCHING	21,968
	EMPLOYER RETIREMENT CONTRIBUTION	43,609
	HEALTH INSURANCE MATCHING	39,936
	WORKMEN'S COMPENSATION	5,833
	LIFE INSURANCE	288
1999	LONGEVITY	2,264
	TOTAL PERSONAL SERVICES	398,785
SUPPLIES		
	GENERAL SUPPLIES	5,000
	SMALL EQUIPMENT	12,500
	FOOD	1,500
		900
	FUEL, OIL & LUBRICANTS	15,000
		2,500
	COMPUTER/IT EQUIPMENT	3,000
	PAINTS AND METALS	0
	PARTS AND REPAIRS	7,500
	MAINTENANCE AND SERVICE CONTRA	1,000
2029	SMALL TOOLS TOTAL SUPPLIES	500 49,400
	TOTAL SUPPLIES	49,400
OTHER SE	RVICES AND CHARGES	
	OTHER PROFESSIONAL SERVICES	53,500
	POSTAGE	30
	CELL PHONE/PAGER/RADIO	5,250
	INTERNET CONNECTION	3,500
	CABLE	1,500
	TRAVEL	300
	COMMON CARRIER	1,500
	MILEAGE	100
	ADVERTISING AND PUBLICATIONS	100
	FLEET LIABILITY	31,000
	OTHER SUNDRY INSURANCE	3,000
	UTILITIES-ELECTRICITY	2,500
3061	UTILITIES-GAS	1,800
	UTILITIES-WATER	1,000
	UTILITIES - WASTE DISPOSAL	1,000
	RENT LAND AND BUILDINGS	145,000
	DUES AND MEMBERSHIPS	3,750
	MEALS AND LODGING	4,750
	TRAINING/EDUCATION	3,500
	SOFTWARE SUPPORT MAINT AGRMT	750
	TOTAL OTHER SERVICES AND CHARGES	263,830
CAPITAL C		
		0
4005	VEHICLES TOTAL CAPITAL OUTLAY	56,000
		50 (10)
		50,000

WASHING	FON COUNTY	
	FIRE DEPARTMENTS - Budget	
FUND: 100	0 General Fund DEPT: 0502 Fire Departments	
		2025
Line Item	Description	Requested
PERSONAL	_ SERVICES	
1010	WORKMEN'S COMPENSATION	10,700
	TOTAL PERSONAL SERVICES	10,700
OTHER SE	RVICES AND CHARGES	
3009	OTHER PROFESSIONAL SERVICES	1,270,000
	TOTAL OTHER SERVICES AND CHARGES	1,270,000
	BUDGET Fire Departments	1,280,700

WASHING	FON COUNTY	
	COUNTY JUDGE - EMERGENCY BU	IDGET
FUND: 100	0 General Fund DEPT: 0505 County Judge-Em	ergency Budget
		2025
Line Item	Description	Requested
SUPPLIES		
2001	GENERAL SUPPLIES	300,000
	TOTAL SUPPLIES	300,000
	BUDGET County Judge-Emergency Budget	300,000

WASHING	FON COUNTY	
	VETERANS SERVICES - Budget	
	0 General Fund DEPT: 0800 Veterans Service	
TOND. TOO		2025
Line Item	Description	2025
	Description _ SERVICES	Requested
	SALARY FULL-TIME	157,912
	SALARY PART-TIME	14,624
	OVERETIME/OTHER MISC COMP	
	FICA/MEDI MATCHING	13,232
	EMPLOYER RETIREMENT CONTRIBUTION	24,257
	HEALTH INSURANCE MATCHING	
	WORKMEN'S COMPENSATION	170
	UNEMPLOYMENT COMPENSATION	
	LIFE INSURANCE	216
1999	LONGEVITY	420
	TOTAL PERSONAL SERVICES	210,831
SUPPLIES		
2001	GENERAL SUPPLIES	3,500
2002	SMALL EQUIPMENT	4,000
2003	JANITORAL SUPPLIES	
	FOOD	2,500
	CLOTHING/UNIFORMS	1,250
	FUEL, OIL, & LUBRICANTS	1,500
	COMPUTER/IT EQUIPMENT	2,100
	CHILDRENS PROGRAMMING	,::::
	PARTS AND REPAIRS	750
	CONCRETE	
	TOTAL SUPPLIES	15,600
OTHER SE	RVICES AND CHARGES	
	OTHER PROFESSIONAL SERVICES	1,200
	POSTAGE	300
	CELL PHONE/PAGER/RADIO	3,000
	INTERNET CONNECTION	1,200
	TRAVEL	1,000
	COMMON CARRIER	2,300
	MILAGE	2,300
	ADVERTISING	1,000
	FIRE AND EXTENDED COVERAGE	1,000
	FLEET LIABILITY	
	RENT-MACHINERY & EQUIP	3,000
	DUES AND MEMBERSHIPS	1,500
	MEALS AND LODGING	2,000
	TRAINING/EDUCATION	
		2,500
3102	SOFTWARE SUPPORT MAINT AGRMT TOTAL OTHER SERVICES AND CHARGES	4,800
	I UTAL UTHER SERVICES AND CHARGES	23,800
CAPITAL O		-
4005	VEHICLES	0
	TOTAL CAPITAL OUTLAY	0
		-
	BUDGET Veterans Service	250,231

WASHING	FON COUNTY	
	EXTENSION OFFICE - Budget	
FUND: 100	0 General Fund DEPT: 0801 Extension Office	
		2025
Line Item	Description	Requested
SUPPLIES		
2002	SMALL EQUIPMENT	
	TOTAL SUPPLIES	0
OTHER SE	RVICES AND CHARGES	
3009	OTHER PROFESSIONAL SERVICES	284,500
3020	TELEPHONE/FAX - LANDLINE	
3022	CELL PHONE/PAGER/RADIO	
3052	FIRE AND EXTENDED COVERAGE	
3090	DUES AND MEMBERSHIPS	600
	TOTAL OTHER SERVICES AND CHARGES	285,100
	BUDGET Extension Office	285,100

WASHING	STON COUNTY	
	GENERAL RESERVES - Budget	
FUND: 10	01 General Reserves DEPT: 0000 General Res	serves
		2025
Line Item	Description	Requested
SUPPLIES		
2001	GENERAL SUPPLIES	
	TOTAL SUPPLIES	0
	BUDGET General Reserves	0

WASHINGT	ON COUNTY	
	EMPLOYEE INSURANCE - Budget	
FUND: 1002	2 Employee Insurance Fund DEPT: 0125 Empl	oyee Insurance
		2025
Line Item	Description	Requested
OTHER SEI	RVICES AND CHARGES	
3010	SERVICE CONTRACT-MEDICAL	450,000
3011	SERVICE CONTRACT-DENTAL	
	SERVICE CONTRACT-PRESCRIPTION	
	MISCELLANEOUS REFUNDS	
3169	EXCESS LOSS INSURANCE PREMIUM	500,000
	HEALTH INSURANCE	4,600,000
3171	DENTAL INSURANCE	440,000
	LIFE INSURANCE	360,000
3173	PRESCRIPTIONS	2,000,000
-	EMPLOYEE ASSISTANCE PROGRAM	50,000
3175	CANCER CARE	40,000
	ACCIDENT PLUS	120,000
3177	DISABILITY	130,000
3178	VISION	110,000
3179	FLEX SPENDING ACCT - MEDICAL	50,000
3182	GROUP TERM LIFE	
3185	CRITICAL CARE	60,000
	ACA TAX	4,000
	MEDICAL TRANSPORT	75,000
3189	125-HEALTH SAVINGS ACCOUNT	15,000
	TOTAL OTHER SERVICES AND CHARGES	9,004,000
	BUDGET Employee Insurance	9,004,000

WASHINGT	ON COUNTY	
	ARPA REVENUE REPLACEMENT - B	udaet
FUND: 1006	Road Fund DEPT: 1405 ARPA Revenue Repla	acement
		2025
Line Item	Description	Requested
SUPPLIES		•
2001	GENERAL SUPPLIES	
	SMALL EQUIPMENT	
2004	MEDICINE & DRUGS	
2006	CLOTHING/UNIFORMS	
2008	TIRES & TUBES	
	PAINTS AND METALS	
2022	PLUMBING AND ELECTRICAL	
	PARTS AND REPAIRS	
	ASPHALT	
	CULVERT AND PIPE	
	GRAVEL, DIRT, AND SAND	
2028	LUMBER & PILINGS	
	SMALL TOOLS	
	CONCRETE	
2031	BRIDGES & STEEL	
	TOTAL SUPPLIES	0
	RVICES AND CHARGES	
	ENGINEERING AND ARCHITECTURAL	
	OTHER PROFESSIONAL SERVICES	
	POSTAGE	
	COMMON CARRIER	
	OTHER SUNDRY INSURANCE	
	RENT - MACHINERY AND EQUIPMENT	
	LEASE - MACHINERY AND EQUIPMEN	
	DUES AND MEMBERSHIPS	
3101		
	TOTAL OTHER SERVICES AND CHARGES	0
CAPITAL O		
		10,000,000
		10,000,000
4007	COUNTY MATCHING-ROAD CONSTRUCTION	
	TOTAL CAPITAL OUTLAY	10,000,000
	BUDGET ARPA Revenue Replacement	10,000,000
	DODOLT AINEA NEVENUE REPLACEMENT	10,000,000

WASHINGT	ON COUNTY	
	LATC TRAFFIC IMPROVEMENT - Bud	aet
FUND: 1007	7 Road Fund DEPT: 0230 LATC Traffic Improver	
		2025
Line Item	Description	Requested
SUPPLIES		
2001	GENERAL SUPPLIES	0
	SMALL EQUIPMENT	
2004	MEDICINE & DRUGS	
2006	CLOTHING/UNIFORMS	
2008	TIRES & TUBES	
2021	PAINTS AND METALS	
2022	PLUMBING AND ELECTRICAL	
2023	PARTS AND REPAIRS	
2025	ASPHALT	
2026	CULVERT AND PIPE	
2027	GRAVEL, DIRT, AND SAND	
2028	LUMBER & PILINGS	
2029	SMALL TOOLS	
2030	CONCRETE	
2031	BRIDGES & STEEL	
	TOTAL SUPPLIES	0
	RVICES AND CHARGES	
	ENGINEERING AND ARCHITECTURAL	
3009	OTHER PROFESSIONAL SERVICES	
	POSTAGE	
3031	COMMON CARRIER	
	OTHER SUNDRY INSURANCE	
	RENT - MACHINERY AND EQUIPMENT	
	LEASE - MACHINERY AND EQUIPMEN	
	DUES AND MEMBERSHIPS	
3101	TRAINING/EDUCATION	
	TOTAL OTHER SERVICES AND CHARGES	0
CAPITAL O	UTLAY	
	MACHINERY AND EQUIPMENT (OTHER	
	COUNTY MATCHING-ROAD CONSTRUCTION	
1007	TOTAL CAPITAL OUTLAY	0
		U
	BUDGET LATC Traffic Improvement	0

WASHINGT	ON COUNTY	
	ANIMAL SHELTER PROJECTS - B	udaet
	5 Animal Shelter Projects DEPT: 0312 Anima	al Shelter Projects
1 UND. 102.		2025
Line Item	Description	Requested
SUPPLIES	Description	Requested
		0.400
	GENERAL SUPPLIES	8,429
	JANITORAL SUPPLIES	
	MEDICINE & DRUGS	
	CLOTHING/UNIFORMS	
	FUEL, OIL & LUBRICANTS	
	TIRES & TUBES	
	PET FOOD	
	MEDICAL EQUIPMENT	
	BUILDING MATERIALS & SUPPLIES	
	PAINTS AND METALS	
	PLUMBING AND ELECTRICAL	
	PARTS AND REPAIRS	
	SMALL TOOLS	
3030	CONCRETE	
	TOTAL SUPPLIES	8,429
	RVICES AND CHARGES	
	MEDICAL/DENTAL/HOSPITAL	
	OTHER PROFESSIONAL SERVICES	
	POSTAGE	
3022	CELL PHONE/PAGER/RADIO	
3030	TRAVEL	
	COMMON CARRIER	
	MILEAGE	
3040	ADVERTISING AND PUBLICATIONS	
3052	FIRE AND EXTENDED COVERAGE	
3053	FLEET LIABILITY	
3054	OTHER SUNDRY INSURANCE	
3070	RENT - LAND AND BUILDINGS	
3073	LEASE - MACHINERY AND EQUIPMEN	
	CONTRACT - OVERAGE	
	DUES AND MEMBERSHIPS	
	MEALS AND LODGING	
	TRAINING/EDUCATION	
	SOFTWARE SUPPORT MAINT AGRMT	
	MISCELLANEOUS REFUNDS	
	TOTAL OTHER SERVICES AND CHARGE	0
CAPITAL O	UTLAY	
	IMPROVEMENTS OTHER THAN BLDG	
	MACHINERY & EQUIPMENT	5,000
	VEHICLES	0,000
-+000	TOTAL CAPITAL OUTLAY	5,000
		5,000
	BUDGET Animal Shelter Projects	13,429
		13,429

WASHING	TON COUNTY	
	COUNTY ROAD - Budget	
FUND: 200	0 Road Fund DEPT: 0200 County Road	
	· · · · · · · · · · · · · · · · · · ·	2025
Line Item	Description	Requested
	L SERVICES	
	SALARY FULL-TIME	6,062,238
	SALARY PART-TIME	0,002,200
	OVERTIME/OTHER PREMIUM COMPENS	150,000
	FICA/MEDI MATCHING	477,144
	EMPLOYER RETIREMENT CONTRIBUTION	955,536
	HEALTH INSURANCE MATCHING	828,672
	WORKMEN'S COMPENSATION	216,251
	UNEMPLOYMENT COMPENSATION	210,201
	LIFE INSURANCE	6,696
	LONGEVITY	24,938
1555	TOTAL PERSONAL SERVICES	8,721,475
		0,721,470
SUPPLIES		
2001	GENERAL SUPPLIES	100,000
2002	SMALL EQUIPMENT	70,000
2003	JANITORAL SUPPLIES	1,500
2004	MEDICINE & DRUGS	1,800
2005	FOOD	3,000
2006	CLOTHING/UNIFORMS	50,000
2007	FUEL/OIL/LUBRICANTS	1,300,000
2008	TIRES & TUBES	260,000
2009	COMPUTER/IT EQUIPMENT	10,000
2015	DRUG KITS	
2020	BUILDING MATERIALS AND SUPPLIE	1,500
2021	PAINTS AND METALS	120,000
2022	PLUMBING AND ELECTRICAL	2,000
2023	PARTS AND REPAIRS	1,200,000
	MAINTENANCE AND SERVICE CONTRA	500
	ASPHALT	1,300,000
	CULVERT AND PIPE	150,000
	GRAVEL, DIRT, AND SAND	300,000
	LUMBER & PILINGS	2,600
	SMALL TOOLS	20,500
	CONCRETE	125,000
	BRIDGES & STEEL	115,000
	EXPLOSIVES/BLASTING/DRILLING	180,000
	TOTAL SUPPLIES	5,313,400
		, _, _, _

WASHING	TON COUNTY	
	COUNTY ROAD - Budget	
	0 Road Fund DEPT: 0200 County Road	
FUND. 200	0 Road Fund DEPT. 0200 County Road	
		2025
Line Item	Description	Requested
	RVICES AND CHARGES	
	COMPUTER SERVICES	
	ENGINEERING AND ARCHITECTURAL	75,000
	MEDICAL/DENTAL/HOSPITAL	7,000
3009	OTHER PROFESSIONAL SERVICES	650,000
3020	TELEPHONE/FAX - LANDLINE	5,000
3021	POSTAGE	1,700
3022	CELL PHONE/PAGER/RADIO	40,000
3023	INTERNET CONNECTION	9,000
3024	CABLE	600
3030	TRAVEL	500
3031	COMMON CARRIER	5,000
3032	MILEAGE	500
3040	ADVERTISING AND PUBLICATIONS	500
3052	FIRE AND EXTENDED COVERAGE	80,000
	FLEET LIABILITY	210,000
	OTHER SUNDRY INSURANCE	140,000
3060	UTILITIES-ELECTRICITY	84,000
	UTILITIES-GAS	25,000
	UTILITIES-WATER	19,000
	RENT - MACHINERY AND EQUIPMENT	81,500
	LEASE - LAND & BUILDINGS	0
	LEASE - MACHINERY AND EQUIPMEN	800,000
	CONTRACT - OVERAGE	500
	DUES AND MEMBERSHIPS	12,500
	MEALS AND LODGING	10,000
	TRAINING/EDUCATION	15,000
	SOFTWARE SUPPORT MAINT AGRMT	25,000
	MISCELLANEOUS REFUNDS	2,600
	PROPERTY TAX	150
	RIGHT-OF-WAY	0
0.00	TOTAL OTHER SERVICES AND CHARGES	2,300,050
		_,200,000
CAPITAL C	DUTLAY	
4004	MACHINERY AND EQUIPMENT (OTHER	515,000
	VEHICLES	0
	COUNTY MATCHING - ROAD CONSTRU	0
	COMPUTER MACHINERY/EQUIPMENT	10,000
	TOTAL CAPITAL OUTLAY	525,000
	BUDGET County Road	16,859,925

WASHING	TON COUNTY	
	INTERFUND TRANSFERS -	Budget
FUND: 200	0 Road DEPT: 8888 Interfund Trar	nsfers
		2025
	Description	Requested
TRANSFER	RS OUT	
9999	TRANSFERS OUT	0
	TOTAL TRANSFERS OUT	0
	BUDGET Interfund Transfers	0

ROAD ADDITIONAL FUEL TAX - Budget FUND: 2003 Road Fund DEPT: 0220 Road Add'I Fuel Tax 2025 Line Item Description Requested SUPPLIES 2001 GENERAL SUPPLIES 2002 2001 GENERAL SUPPLIES 2002 SMALL EQUIPMENT 2004 MEDICINE & DRUGS 2004 MEDICINE & DRUGS 2006 CLOTHING/UNIFORMS 2008 2008 2009 SMALL EQUIPMENT 2001 2001 Status 2002 Status 2001 GENERAL SUPPLIES 2002 2003 CONTHING/UNIFORMS 2008 2008 TIRES & TUBES 2002 2002 PLIMBING AND ELECTRICAL 2020 2021 PAINTS AND METALS 2022 2020 PLUMBING AND ELECTRICAL 2020 2020 GRAVEL, DIRT, AND SAND 50,000 2026 CULVERT AND PIPE 2020 2030 CONCRETE 2030 CONCRETE 2030 CONCRETE 2031 BRIDGES & STEEL TOTAL SUPPLIES 900,000 OTHER SERVICES AND CHARGES 3004 ENGINEERING AND ARCHITECTURAL 3009 2030 COMMON CARRIER 3031 <	WASHING	TON COUNTY	
FUND: 2003 Road Fund DEPT: 0220 Road Add'l Fuel Tax 2025 Line Item Description Requested SUPPLIES 2001 GENERAL SUPPLIES 2002 2001 GENERAL SUPPLIES 2004 MEDICINE & DRUGS 2006 CLOTHING/UNIFORMS 2008 TIRES & TUBES 2008 TIRES & TUBES 2008 TIRES & TUBES 2002 PLUMBING AND ELECTRICAL 2022 PLUMBING AND ELECTRICAL 2023 PARTS AND REPAIRS 2022 ASPHALT 850,000 2026 CULVERT AND PIPE 850,000 2028 LUMBER & PILINGS 2029 SMALL TOOLS 2020 SMALL TOOLS 2030 CONCRETE 2030 CONCRETE 900,000 900,000 900,000 0THER SERVICES AND CHARGES 900,000 900,000 0THER SERVICES AND CHARGES 900,000 900,000 0THER SERVICES AND CHARGES 900,000 900,000 00THER SUNDRY INSURANCE 900,000 900,000 3031 COMMON CARRIER 3031 COMMON CARRIER			net
2025 Line Item Description Requested SUPPLIES 2001 GENERAL SUPPLIES 2002 SMALL EQUIPMENT 2004 2004 MEDICINE & DRUGS 2005 2006 CLOTHING/UNIFORMS 2008 2008 TIRES & TUBES 2002 2008 TIRES & TUBES 2002 2001 PAINTS AND METALS 2002 2002 PLUMBING AND ELECTRICAL 2002 2002 PARTS AND REPAIRS 2020 2002 GRAVEL, DIRT, AND SAND 50,000 2026 CULVERT AND PIPE 2027 2027 GRAVEL, DIRT, AND SAND 50,000 2028 LUMBER & PILINGS 2030 2029 SMALL TOOLS 2030 2030 CONCRETE 900,000 001 001 000 001 TOTAL SUPPLIES 900,000 001 004 ENGINEERING AND ARCHITECTURAL 3009 OTHER PROFESSIONAL SERVICES 100,000 3021 POSTAGE 3031 20301 3031 COMMO	FUND: 200		J O1
Line Item Description Requested SUPPLIES 2001 GENERAL SUPPLIES 2002 SMALL EQUIPMENT 2004 2004 MEDICINE & DRUGS 2006 2006 CLOTHING/UNIFORMS 2008 2008 TIRES & TUBES 2021 2019 PAINTS AND METALS 2022 2021 PAINTS AND REPAIRS 2023 2022 ASPHALT 850,000 2026 CULVERT AND PIPE 2027 2027 GRAVEL, DIRT, AND SAND 50,000 2028 LUMBER & PILINGS 2030 2029 SMALL TOOLS 2030 2030 CONCRETE 2031 2031 BRIDGES & STEEL 100,000 004 ENGINEERING AND ARCHITECTURAL 3009 30304 ENGINEERING AND ARCHITECTURAL 3031 3031 COMMON CARRIER 30331			2025
SUPPLIES 2001 2001 GENERAL SUPPLIES 2002 SMALL EQUIPMENT 2004 MEDICINE & DRUGS 2006 CLOTHING/UNIFORMS 2008 TIRES & TUBES 2021 PAINTS AND METALS 2022 PLUMBING AND ELECTRICAL 2023 PARTS AND REPAIRS 2024 CULVERT AND PLE 2025 ASPHALT 2026 CULVERT AND PIPE 2027 GRAVEL, DIRT, AND SAND 2028 LUMBER & PILINGS 2029 SMALL TOOLS 2030 CONCRETE 2031 BRIDGES & STEEL TOTAL SUPPLIES 900,000 OTHER SERVICES AND CHARGES 100,000 3004 ENGINEERING AND ARCHITECTURAL 3009 OTHER PROFESSIONAL SERVICES 100,000 3021 POSTAGE 3031 3031 COMMON CARRIER 30371 30321 COMMON CARRIER 30373 3031 COMMON CARRIER 3031 3031 COMMON CARRIER 3031 3031 THER SUNDRY INSURANCE<	Line Item	Description	
2001 GENERAL SUPPLIES 2002 SMALL EQUIPMENT 2004 MEDICINE & DRUGS 2006 CLOTHING/UNIFORMS 2008 TIRES & TUBES 2021 PAINTS AND METALS 2022 PLUMBING AND ELECTRICAL 2023 PARTS AND REPAIRS 2026 CULVERT AND PIPE 2027 GRAVEL, DIRT, AND SAND 2028 LUMBER & PILINGS 2029 SMALL TOOLS 2030 CONCRETE 2031 BRIDGES & STEEL TOTAL SUPPLIES 900,000 OTHER SERVICES AND CHARGES 100,000 3004 ENGINEERING AND ARCHITECTURAL 3009 OTHER PROFESSIONAL SERVICES 100,000 3021 POSTAGE 3031 3031 COMMON CARRIER 3031 3031 COMMON CARRIER 30373 3031 COMMON CARRIER 3031			
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OTHER SERVICES AND CHARGES 3004 ENGINEERING AND ARCHITECTURAL 3009 OTHER PROFESSIONAL SERVICES 100,000 3021 POSTAGE 3031 3031 COMMON CARRIER 3054 3054 OTHER SUNDRY INSURANCE 3071 3071 RENT - MACHINERY AND EQUIPMENT 3073 LEASE - MACHINERY AND EQUIPMEN 3090 DUES AND MEMBERSHIPS 3101 TRAINING/EDUCATION TOTAL OTHER SERVICES AND CHARGES 100,000 CAPITAL OUTLAY Interformation	2031	BRIDGES & STEEL	
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3031 COMMON CARRIER 3054 OTHER SUNDRY INSURANCE 3071 RENT - MACHINERY AND EQUIPMENT 3073 LEASE - MACHINERY AND EQUIPMEN 3090 DUES AND MEMBERSHIPS 3101 TRAINING/EDUCATION TOTAL OTHER SERVICES AND CHARGES 100,000 CAPITAL OUTLAY CAPITAL OUTLAY	3009	OTHER PROFESSIONAL SERVICES	100,000
3054 OTHER SUNDRY INSURANCE 3071 RENT - MACHINERY AND EQUIPMENT 3073 LEASE - MACHINERY AND EQUIPMEN 3090 DUES AND MEMBERSHIPS 3101 TRAINING/EDUCATION TOTAL OTHER SERVICES AND CHARGES 100,000 CAPITAL OUTLAY Image: Capital Content of the service of the			
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3090 DUES AND MEMBERSHIPS 3101 TRAINING/EDUCATION TOTAL OTHER SERVICES AND CHARGES 100,000 CAPITAL OUTLAY 100,000			
3101 TRAINING/EDUCATION TOTAL OTHER SERVICES AND CHARGES 100,000 CAPITAL OUTLAY			
TOTAL OTHER SERVICES AND CHARGES 100,000 CAPITAL OUTLAY			
CAPITAL OUTLAY	3101		
		TOTAL OTHER SERVICES AND CHARGES	100,000
4007 COUNTY MATCHING-ROAD CONSTRUCTION		`````	
	4007		
			0
BUDGET Road Add'I Fuel Tax 1,000,000		BUDGET Road Add'I Fuel Tax	1,000,000

WASHING [®]	TON COUNTY	
	TREASURER AUTOMATION - Budget	
FUND: 300	0 Treasurer's Automation Fund DEPT: 0103 Tre	asurer
		2025
Line Item	Description	Requested
	L SERVICES	
	SALARY FULL-TIME	103,064
	SALARY PART-TIME	100,001
	OVERTIME/OTHER PREMIUM COMP	
	FICA/MEDI MATCHING	7,885
	EMPLOYER RETIREMENT CONTRIBUTION	15,790
	HEALTH INSURANCE MATCHING	19,968
	WORKMEN'S COMPENSATON	119
	UNEMPLOYMENT COMPENSATION	
	LIFE INSURANCE	144
1999	LONGEVITY	
	TOTAL PERSONAL SERVICES	146,970
SUPPLIES		
2001	GENERAL SUPPLIES	6,500
2002	SMALL EQUIPMENT	350
2006	CLOTHING AND UNIFORMS	150
2009	COMPUTER/IT EQUIPMENT	4,200
2023	PARTS AND REPAIRS	
2024	MAINTENANCE AND SERVICE CONTRACT	
	TOTAL SUPPLIES	11,200
	RVICES AND CHARGES	
	OTHER PROFESSIONAL SERVICES	5,000
	POSTAGE	220
	CELL PHONE/PAGER/RADIO	
	MILEAGE	900
	ADVERTISING AND PUBLICATIONS	710
	FIRE AND EXTENDED COVERAGE	
	OTHER SUNDRY INSURANCE	
	UTILITIES-ELECTRICITY	1,550
	UTILITIES-GAS	300
	UTILITIES-WATER	300
	RENT - LAND AND BUILDINGS	100
	DUES & MEMBERSHIPS	1,700
	MEALS AND LODGING	800
	TRAINING/EDUCATION	250
3102	SOFTWARE SUPPORT MAINT AGRMT	550
	TOTAL OTHER SERVICES AND CHARGES	12,380
	BUDGET Treasurer	170,550

WASHING	TON COUNTY	
	TAX COLLECTOR AUTOMATION - Bu	Idaot
	1 Collector's Automation Fund DEPT: 0104 Tax	Collector
FUND. 300		
Line Items	Description	2025
	Description	Requested
	LSERVICES	
	SALARY FULL-TIME	188,706
	SALARY PART-TIME	62,400
	OVERTIME/OTHER PREMIUM COMP	4,160
	FICA/MEDI MATCHING	19,625
	EMPLOYER RETIREMENT CONTRIBUTION	28,910
	HEALTH INSURANCE MATCHING	39,936
	WORKMEN'S COMPENSATON	299
	UNEMPLOYMENT COMPENSATION	
	LIFE INSURANCE	288
1999	LONGEVITY	1,258
	TOTAL PERSONAL SERVICES	345,582
SUPPLIES		
	GENERAL SUPPLIES	24,000
2002	SMALL EQUIPMENT	25,000
2003	JANITORAL SUPPLIES	500
2007	FUEL, OIL & LUBRICANTS	2,000
2008	TIRES & TUBES	200
2009	COMPUTER/IT EQUIPMENT	30,000
2020	BUILDING MATERIALS AND SUPPLIE	28,000
2023	PARTS AND REPAIRS	500
2024	MAINTENANCE AND SERVICE CONTRA	5,000
2029	SMALL TOOLS	
	TOTAL SUPPLIES	115,200
OTHER SE	RVICES AND CHARGES	
3001	ACCOUNTING & AUDITING	6,000
3005	SPECIAL LEGAL	20,000
	OTHER PROFESSIONAL SERVICES	50,000
	TELEPHONE/FAX - LANDLINE	500
	POSTAGE	90,000
	CELL PHONE/PAGER/RADIO	3,000
	INTERNET CONNECTION	30,000
	MILEAGE	4,500
	ADVERTISING AND PUBLICATIONS	58,000
	OFFICIAL AND DEPUTY BOND	600
	FLEET LIABILITY	550
	OTHER SUNDRY INSURANCE	500
	UTILITIES-ELECTRICITY	6,000
	UTILITIES-GAS	1,000
	UTILITIES-WATER	1,000
	RENT - LAND & BUILDINGS	1
	LEASE - MACHINERY & EQUIPMENT	2,800
	CONTRACT - OVERAGE	800
	DUES AND MEMBERSHIPS	3,000
	MEALS AND LODGING	5,000
	TRAINING/EDUCATION	1,000
	SOFTWARE SUPPORT MAINT AGRMT	39,450
0102		00,400

WASHING	TON COUNTY	
	TAX COLLECTOR AUTOMATION - Bu	dget
FUND: 300	1 Collector's Automation Fund DEPT: 0104 Tax	Collector
		2025
Line Item	Description	Requested
3104	MISCELLANEOUS REFUNDS	
	TOTAL OTHER SERVICES AND CHARGES	323,701
CAPITAL C	DUTLAY	
4003	IMPROVEMENTS OTHER THAN BLDS	100,000
4005	VEHICLES	
	TOTAL CAPITAL OUTLAY	100,000
	BUDGET Tax Collector	884,483

WASHINGT	ON COUNTY	
CIRCUIT COURT AUTOMATION - Budget		
FUND: 3002	Circuit Court Automation Fund DEPT: 0437 Cou	urt Automation
		2025
Line Item	Description	Requested
SUPPLIES		
	GENERAL SUPPLIES	
	SMALL EQUIPMENT	20,000
2009	COMPUTER/IT EQUIPMENT	20,000
	TOTAL SUPPLIES	40,000
	VICES AND CHARGES	
	OTHER PROFESSIONAL SERVICES	6,000
	POSTAGE	
	CELL PHONE/PAGER/RADIO	700
	INTERNET CONNECTION	1,500
	OTHER SUNDRY INSURANCE	
	DUES AND MEMBERSHIPS	6,800
3102	SOFTWARE SUPPORT MAINT AGRMT	600
	TOTAL OTHER SERVICES AND CHARGES	15,600
	BUDGET Court Automation	55,600

WASHINGT	ON COUNTY	
	ASSESSOR AMENDMENT 79 - Budge	t
FUND: 3004	Assessor's Amendment 79 Fund DEPT: 0105 A	
		2025
Line Item	Description	Requested
PERSONAL		Requeeted
	SALARY FULL-TIME	
	SALARY PART-TIME	
	OVERTIME/OTHER PREMIUM COMP	
	FICA/MEDI MATCHING	
	EMPLOYER RETIREMENT CONTRIBUTION	
	HEALTH INSURANCE MATCHING	
	WORKMEN'S COMPENSATON	
1011	UNEMPLOYMENT COMPENSATION	
	LIFE INSURANCE	
1999	LONGEVITY	
	TOTAL PERSONAL SERVICES	0
SUPPLIES		
	GENERAL SUPPLIES	5,000
	SMALL EQUIPMENT	3,000
	FOOD	3,000
	COMPUTER/IT EQUIPMENT	5,000
	BUILDING MATERIALS & SUPPLIES	0,000
	TOTAL SUPPLIES	16,000
	RVICES AND CHARGES	
	OTHER PROFESSIONAL SERVICES	3,000
	POSTAGE	4,000
	INTERNET CONNECTION	3,000
	TRAVEL	300
	COMMON CARRIER	1,800
	ADVERTISING AND PUBLICATIONS	50,000
	RENT - LAND AND BUILDINGS	800
	DUES & MEMBERSHIPS	700
	MEALS AND LODGING	6,000
	TRAINING/EDUCATION	3,000
	SOFTWARE SUPPORT MAINT AGRMT	4,000
		76,600
CAPITAL O		
	MACHINERY & EQUIPMENT	
	VEHICLES	
4009	COMPUTER MACHINERY/EQUIPMENT	
	TOTAL CAPITAL OUTLAY	0
	BUDGET Assessor Amendment 79	92,600

WASHINGT	ON COUNTY		
	COUNTY CLERK COST FUND - Budge	et	
FUND: 3005	FUND: 3005 County Clerk's Cost Fund DEPT: 0101 County Clerk		
		2025	
Line Item	Description	Requested	
SUPPLIES			
2001	GENERAL SUPPLIES	17,000	
2002	SMALL EQUIPMENT	2,000	
2009	COMPUTER/IT EQUIPMENT	15,000	
2023	PARTS AND REPAIRS	1,000	
	TOTAL SUPPLIES	35,000	
OTHER SEF	VICES AND CHARGES		
3009	OTHER PROFESSIONAL SERVICES	5,000	
3021	POSTAGE	30,000	
3030	TRAVEL	250	
3031	COMMOM CARRIER	1,000	
3032	MILEAGE	1,000	
3040	ADVERTISING AND PUBLICATIONS	1,700	
	FIRE AND EXTENDED COVERAGE	0	
	OTHER SUNDRY INSURANCE	300	
3070	RENT - LAND AND BUILDINGS	2,000	
	LEASE - MACHINERY AND EQUIPMEN	2,500	
	CONTRACT - OVERAGE	1,000	
	DUES AND MEMBERSHIPS	1,000	
	MEALS AND LODGING	2,500	
	TRAINING/EDUCATION	3,000	
3102	SOFTWARE SUPPORT MAINT AGRMT	28,000	
	TOTAL OTHER SERVICES AND CHARGES	79,250	
	BUDGET County Clerk	114,250	

WASHINGT	ON COUNTY	
	RECORDER COST FUND - Budget	
FUND: 3006	Recorder's Cost Fund DEPT: 0128 Recorder's	Cost
		2025
Line Item	Description	Requested
PERSONAL		Roquootou
	SALARY FULL-TIME	701,590
	SALARY PART-TIME	85,000
	OVERTIME/OTHER PREMIUM COMPENS	5,000
	FICA/MEDI MATCHING	60,940
	EMPLOYER RETIREMENT CONTRIBUTION	122,038
	HEALTH INSURANCE MATCHING	99,840
	WORKMEN'S COMPENSATION	972
	UNEMPLOYMENT COMPENSATION	072
	LIFE INSURANCE	792
	LONGEVITY	5,000
1000	TOTAL PERSONAL SERVICES	1,081,172
		.,
SUPPLIES		
	GENERAL SUPPLIES	20,000
	SMALL EQUIPMENT	20,000
	JANITORAL SUPPLIES	250
	CLOTHING/UNIFORMS	3,000
	FUEL/OIL/LUBRICANTS	3,000
	PARTS AND REPAIRS	1,000
	TOTAL SUPPLIES	27,250
		,
OTHER SER	VICES AND CHARGES	
	OTHER PROFESSIONAL SERVICES	20,000
	CELL PHONES/PAGERS	600
	CABLE	150
	TRAVEL	1,000
	MILEAGE	2,000
3054	OTHER SUNDRY INSURANCE	2,000
3073	LEASE - MACHINERY AND EQUIPMEN	85,000
3074	CONTRACT - OVERAGE	1,000
3090	DUES AND MEMBERSHIPS	2,500
3094	MEALS AND LODGING	8,000
3101	TRAINING/EDUCATION	25,000
3102	SOFTWARE SUPPORT MAINT AGRMT	550,000
	TOTAL OTHER SERVICES AND CHARGES	697,250
CAPITAL OL	JTLAY	
4005	VEHICLES	
4006	CONSTRUCTION IN PROGRESS	
	TOTAL CAPITAL OUTLAY	0
TRANSFER	SOUT	
9999	TRANSFERS OUT	
	TOTAL TRANSFERS OUT	0
	BUDGET Recorder's Cost	1,805,672

WASHINGT	ON COUNTY		
	INTERFUND TRANSFERS - Budget		
FUND: 3006	FUND: 3006 Recorder's Cost Fund DEPT: 8888 Interfund Transfers		
		2025	
Line Item	Description	Requested	
TRANSFER	SOUT		
9999	TRANSFERS OUT		
	TOTAL TRANSFERS OUT	0	
	BUDGET Interfund Transfers	0	

WASHINGT	ON COUNTY	
	COUNTY LIBRARY - Budget	
	County Library Fund DEPT: 0600 County Libra	
T UND. 3000	County Elbrary Fund DEF 1: 0000 County Elbra	2025
Line Item	Description	
PERSONAL		Requested
		074 750
	SALARY FULL-TIME	271,750
	SALARY PART-TIME	65,388
		4,000
		26,313
	EMPLOYER RETIREMENT CONTRIBUTION	42,677
		29,952
		356
	UNEMPLOYMENT COMPENSATION	04.0
		216
1999		2,819
	TOTAL PERSONAL SERVICES	443,471
SUPPLIES		
	GENERAL SUPPLIES	7,000
	SMALL EQUIPMENT	1,000
	FUEL, OIL & LUBRICANTS	3,500
	TIRES & TUBES	500
	COMPUTER/IT EQUIPMENT	2,000
	PARTS AND REPAIRS	1,000
2023	TOTAL SUPPLIES	15,000
		10,000
OTHER SEF	VICES AND CHARGES	
3003	COMPUTER SERVICES	30,000
	OTHER PROFESSIONAL SERVICES	20,000
	TELEPHONE/FAX - LANDLINE	500
	POSTAGE	14,000
	MILEAGE	50
	ADVERTISING AND PUBLICATIONS	50
	FIRE AND EXTENDED COVERAGE	9,000
	FLEET LIABILITY	1,400
	OTHER SUNDRY INSURANCE	1,800
	UTILITIES-ELECTRICITY	400
3061	UTILITIES-GAS	1,300
	UTILITIES-WATER	550
	RENT - LAND AND BUILDINGS	1
	LEASE - MACHINERY AND EQUIPMEN	2,000
	CONTRACT - OVERAGE	150
	DUES AND MEMBERSHIPS	88,000
	SOFTWARE SUPPORT MAINT AGRMT	57,000
	MUNICIPAL LIBRARY FUNDING	3,334,705
	TOTAL OTHER SERVICES AND CHARGES	3,560,906
CAPITAL OL		
	VEHICLES	
4009	COMPUTER MACHINERY/EQUIPMENT	
	TOTAL CAPITAL OUTLAY	0
	BUDGET County Library	4,019,377

WASHINGT	ON COUNTY	
	COUNTY LIBRARY - GREENLAND BRAN	CH - Budget
FUND: 3008	County Library Fund DEPT: 0610 Co Lib-Greenland	Branch
		2025
Line Item	Description	Requested
SUPPLIES		
2001	GENERAL SUPPLIES	14,712
2002	SMALL EQUIPMENT	
2009	COMPUTER/IT EQUIPMENT	
	TOTAL SUPPLIES	14,712
OTHER SEF	RVICES AND CHARGES	
3102	SOFTWARE SUPPORT MAINT AGRMT	
	TOTAL OTHER SERVICES AND CHARGES	0
	BUDGET Co Lib-Greenland Branch	14,712

WASHINGT	ON COUNTY	
	COUNTY LIBRARY - WINSLOW BRANC	CH - Budget
FUND: 3008	County Library Fund DEPT: 0611 Co Lib-Winslow	/ Branch
		2025
Line Item	Description	Requested
SUPPLIES		
2001	GENERAL SUPPLIES	14,764
2002	SMALL EQUIPMENT	
2009	COMPUTER/IT EQUIPMENT	
	TOTAL SUPPLIES	14,764
OTHER SEF	VICES AND CHARGES	
3102	SOFTWARE SUPPORT MAINT AGRMT	
	TOTAL OTHER SERVICES AND CHARGES	0
	BUDGET Co Lib-Winslow Branch	14,764

WASHINGT	ON COUNTY	
	COUNTY CLERK OPERATING - B	udget
FUND: 3010	County Clerk Operating Fund DEPT: 0101	County Clerk
		2025
Line Item	Description	Requested
SUPPLIES		
2001	GENERAL SUPPLIES	10,000
2002	SMALL EQUIPMENT	5,000
	JANITORAL SUPPLIES	
2009	COMPUTER/IT EQUIPMENT	
	TOTAL SUPPLIES	15,000
	RVICES AND CHARGES	
3094	MEALS AND LODGING	
	TOTAL OTHER SERVICES AND CHARGE	0
	BUDGET County Clerk	15,000

WASHINGT	ON COUNTY		
	INTERFUND TRANSFERS OUT - Budget		
FUND: 3012	Child Support Cost Fund DEPT: 8888 Tranfer O	ut	
		2025	
Line Item	Description	Requested	
TRANSFER	TRANSFERS OUT		
9999	TRANSFERS OUT	5,000	
	TOTAL TRANSFERS OUT	5,000	
	BUDGET Interfund Transfers	5,000	

WASHINGT	FON COUNTY	
	SHERIFF COMMUNICATIONS - Bud	aet
FUND: 3014	4 Communication Facility/Equip DEPT: 0400 S	
		2025
Line Item	Description	Requested
SUPPLIES		Requested
	GENERAL SUPPLIES	3,000.00
	SMALL EQUIPMENT	10,000.00
	JANITORAL SUPPLIES	800.00
	MEDICINE & DRUGS	000.00
	FOOD	
	CLOTHING/UNIFORMS	
	FUEL, OIL & LUBRICANTS	
	COMPUTER/IT EQUIPMENT	130,000.00
	PARTS AND REPAIRS	4,000.00
	MAINTENANCE AND SERVICE CONTRA	10,000.00
2024	TOTAL SUPPLIES	157,800.00
		107,000.00
OTHER SE	RVICES AND CHARGES	
	COMPUTER SERVICES	
	MEDICAL/DENTAL/HOSPITAL	1,000
	OTHER PROFESSIONAL SERVICES	7,500
	POSTAGE	200
	CELL PHONE/PAGER/RADIO	3,100
	INTERNET CONNECTION	25,000
	TRAVEL	250
	COMMON CARRIER	1,000
	MILEAGE	,
	ADVERTISING AND PUBLICATIONS	
3054	OTHER SUNDRY INSURANCE	
3071	RENT - MACHINERY AND EQUIPMENT	5,500
	LEASE - MACHINERY AND EQUIPMEN	3,150
3074	CONTRACT OVERAGE	800
3090	DUES AND MEMBERSHIPS	20,000
3094	MEALS AND LODGING	8,000
3101	TRAINING/EDUCATION	15,000
3102	SOFTWARE SUPPORT MAINT AGRMT	102,000
	TOTAL OTHER SERVICES AND CHARGES	192,500
CAPITAL O	UTLAY	
4004	MACHINERY AND EQUIPMENT (OTHER	
4009	COMPUTER MACHINERY/EQUIPMENT	
	TOTAL CAPITAL OUTLAY	0
	BUDGET Sheriff Communications	350,300

WASHING	FON COUNTY	
	JAIL MAINTENANCE - Budget	
	7 Jail Operations & Maintenance DEPT: 1418 Ja	ail-Maintonanco
TOND. SOT		
Line Item	Description	2025
Line Item	Description	Requested
SUPPLIES		10.000
	GENERAL SUPPLIES	10,300
	SMALL EQUIPMENT	13,000
	JANITORAL SUPPLIES	500
	CLOTHING/UNIFORMS	2,250
	FUEL, OIL & LUBRICANTS	25,000
	TIRES & TUBES	2,000
	COMPUTER/IT EQUIPMENT	8,200
	BUILDING MATERIALS AND SUPPLIE	75,650
	PAINTS AND METALS	6,050
2022	PLUMBING AND ELECTRICAL	54,200
2023	PARTS AND REPAIRS	205,900
2024	MAINTENANCE AND SERVICE CONTRA	56,050
2027	GRAVEL, DIRT, AND SAND	500
2028	LUMBER & PILINGS	1,000
2029	SMALL TOOLS	9,290
2030	CONCRETE	250
	TOTAL SUPPLIES	470,140
OTHER SE	RVICES AND CHARGES	
	OTHER PROFESSIONAL SERVICES	254,900
	POSTAGE	1,500
	CELL PHONE/PAGER/RADIO	2,000
	INTERNET CONNECTION	1,500
	TRAVEL	150
	COMMON CARRIER	1,600
	FIRE AND EXTENDED COVERAGE	444,300
	FLEET LIABILITY	2,674
	OTHER SUNDRY INSURANCE	
		16,000
		390,200
	UTILITIES-GAS	152,800
		211,100
	RENT - MACHINERY AND EQUIPMENT	1,500
	DUES AND MEMBERSHIPS	2,475
		3,500
	TRAINING/EDUCATION	4,013
3102	SOFTWARE SUPPORT MAINT AGRMT	3,800
0.15	TOTAL OTHER SERVICES AND CHARGES	1,494,012
CAPITAL C		
	BUILDINGS	
	IMPROVEMENTS OTHER THAN BLDGS	382,400
	MACHINERY AND EQUIPMENT (OTHER	227,000
4005	VEHICLES	
	TOTAL CAPITAL OUTLAY	609,400
	BUDGET Jail-Maintenance	2,573,552

WASHING	FON COUNTY	
	JAIL OPERATIONS, COUNTY JAIL - Budg	let
	7 Jail Operations & Maintenance DEPT: 0418 County	
		2025
Line Item	Description	Requested
	_ SERVICES	Requested
		40,000,740
		12,393,713
	SALARY PART-TIME	100,000
	OVERTIME/OTHER PREMIUM COMPENS	570,000
	FICA/MEDI MATCHING	1,045,842
	EMPLOYER RETIREMENT CONTRIBUTION	2,079,097
	HEALTH INSURANCE MATCHING	1,492,484
	WORKMEN'S COMPENSATION	281,160
	UNEMPLOYMENT COMPENSATION	
	LIFE INSURANCE	12,456
	HOLIDAY INCENTIVE	541,151
1999	LONGEVITY	66,264
	TOTAL PERSONAL SERVICES	18,582,167
SUPPLIES		
2001	GENERAL SUPPLIES	130,000
2002	SMALL EQUIPMENT	159,325
	JANITORAL SUPPLIES	150,000
2004	MEDICINE & DRUGS	5,000
2005	FOOD	1,917,451
2006	CLOTHING/UNIFORMS	120,000
2007	FUEL, OIL & LUBRICANTS	220,766
2008	TIRES & TUBES	20,000
2009	COMPUTER/IT EQUIPMENT	24,000
2011	DETAINEE SUPPLIES	95,000
2012	BULLET PROOF VESTS	30,600
-	MOBILE VIDEO RECORDERS	85,000
	TASERS	131,328
	BUILDING MATERIALS AND SUPPLIE	1,000
	PAINTS AND METALS	2,000
	PLUMBING AND ELECTRICAL	_,
	PARTS AND REPAIRS	221,250
	MAINTENANCE AND SERVICE CONTRA	10,000
	GRAVEL, DIRT, AND SAND	100
	LUMBER & PILINGS	1,500
	SMALL TOOLS	3,000
	CONCRETE	3,000
2030	TOTAL SUPPLIES	3,327,320
		5,527,520
	ENGINEERGING & ARCHITECTURE	0.575
		2,575
		2,565,000
	OTHER PROFESSIONAL SERVICES	130,145
	TELEPHONE/FAX - LANDLINE	9,000
	POSTAGE	15,000
	CELL PHONE/PAGER/RADIO	34,800
	INTERNET CONNECTION	7,000
3024	CABLE	2,000

WASHINGT	TON COUNTY	
	JAIL OPERATIONS, COUNTY JAIL - Budg	et
FUND: 3017 Jail Operations & Maintenance DEPT: 0418 County Jail		
		2025
	Description	Requested
	TRAVEL	2,575
	COMMON CARRIER	1,500
	MILEAGE	
	ADVERTISING AND PUBLICATIONS	1,500
	FIRE AND EXTENDED COVERAGE	4,000
	FLEET LIABILITY	57,100
	OTHER SUNDRY INSURANCE	150,000
	RENT - LAND AND BUILDINGS	4,000
	RENT - MACHINERY AND EQUIPMENT	
-	LEASE - MACHINERY AND EQUIPMEN	17,925
	CONTRACT - OVERAGE	1,000
	PUBLIC RECORDS	2,650
3090	DUES AND MEMBERSHIPS	21,000
3094	MEALS AND LODGING	72,000
3101	TRAINING/EDUCATION	21,000
3102	SOFTWARE SUPPORT MAINT AGRMT	87,786
3104	MISCELLANEOUS REFUNDS	
	TOTAL OTHER SERVICES AND CHARGES	3,209,556
CAPITAL O	UTLAY	
4002	BUILDINGS	
4004	MACHINERY AND EQUIPMENT (OTHER	35,000
4005	VEHICLES	643,354
4009	COMPUTER MACHINERY & EQUIP	
	TOTAL CAPITAL OUTLAY	678,354
	BUDGET County Jail	25,797,397

WASHING	TON COUNTY	
	SHERIFF BOATING SAFETY FUND - E	Budget
FUND: 301	9 Boating Safety Fund DEPT: 0400 Sheriff	
		2025
	Description	Requested
SUPPLIES		
	GENERAL SUPPLIES	500
	SMALL EQUIPMENT	16,000
	CLOTHING/UNIFORMS	425
	FUEL, OIL & LUBRICANTS	300
2008	TIRES & TUBES	500
	PARTS AND REPAIRS	4,000
2029	SMALL TOOLS	
	TOTAL SUPPLIES	21,725
	ERVICES AND CHARGES	
	OTHER PROFESSIONAL SERVICES	1,500
	POSTAGE	200
	OTHER SUNDRY INSURANCE	
	DUES AND MEMBERSHIPS	
3101	TRAINING/EDUCATION	6,000
	TOTAL OTHER SERVICES AND CHARGES	7,700
CAPITAL (
4004	MACHINERY AND EQUIPMENT (OTHER	
	TOTAL CAPITAL OUTLAY	0
	BUDGET Sheriff Boating Safety	29,425

WASHING	TON COUNTY	
WASHING		
	EMERGENCY 911 - Budget	011
FUND: 302	20 Emergency 911 Fund DEPT: 0501 Emergence	
		2025
Line Item	Description	Requested
	L SERVICES	
	SALARY FULL-TIME	58,698
	SALARY PART-TIME	
	OVERTIME/OTHER PREMIUM COMPENS	
	FICA/MEDI MATCHING	4,491
	EMPLOYER RETIREMENT CONTRIBUTION	8,993
1009	HEALTH INSURANCE MATCHING	9,984
1010	WORKMEN'S COMPENSATION	68
1011	UNEMPLOYMENT COMPENSATION	
1016	LIFE INSURANCE	72
1999	LONGEVITY	
	TOTAL PERSONAL SERVICES	82,306
SUPPLIES		
2001	GENERAL SUPPLIES	2,500
	SMALL EQUIPMENT	1,000
	FOOD	.,
	CLOTHING/UNIFORMS	500
	FUEL, OIL & LUBRICANTS	3,000
	TIRES & TUBES	500
	COMPUTER/IT EQUIPMENT	3,000
-	BUILDING MATERIALS & SUPPLIES	0,000
	PARTS AND REPAIRS	300
	MAINT. AND SERVICE CONTRACTS	25,000
2024	TOTAL SUPPLIES	35,800
		00,000
OTHER SE	ERVICES AND CHARGES	
	OTHER PROFESSIONAL SERVICES	25.000
	POSTAGE	25,000 500
	CELL PHONE/PAGER/RADIO	5,000
	INTERNET CONNECTION	5,000
	TRAVEL	400
	COMMON CARRIER	
	FIRE AND EXTENDED COVERAGE	1,500
	FLEET LIABILITY	4,000
		4,000
	UTILITIES-ELECTRICITY	
	UTILITIES-GAS	
		450.000
	LEASE - MACHINERY AND EQUIPMEN	450,000
		000
	DUES AND MEMBERSHIPS	600
	MEALS AND LODGING	3,500
		1,200
3102	SOFTWARE SUPPORT MAINT AGRMT	20,000
	TOTAL OTHER SERVICES AND CHARGES	512,200
	BUDGET Emergency 911	630,306

WASHING	TON COUNTY	
	ADULT DRUG COURT - Budget	
FUND: 302	28 Adult Drug Court Fund DEPT: 8888 Adult	Drug Court
		2025
Line Item	Description	Requested
TRANSFE	RS OUT	
9999	TRANSFERS OUT	32,000
	TOTAL TRANSFERS OUT	32,000
	BUDGET Interfund Transfers	32,000

WASHING	TON COUNTY	
	CIRCUIT COURT, JUVENILE DIVISION - Bu	ıdget
FUND: 303	31 Circuit Court Juv Div Fund DEPT: 0446 Circuit Court	Juvenile Div
		2025
Line Item	Description	Requested
SUPPLIES		
2001	GENERAL SUPPLIES	
2005	FOOD	
	TOTAL SUPPLIES	0
	ERVICES AND CHARGES	
3009	OTHER PROFESSIONAL SERVICES	
	TOTAL OTHER SERVICES AND CHARGES	0
CAPITAL (
4005	VEHICLES	
	TOTAL CAPITAL OUTLAY	0
	BUDGET Circuit Court Juvenile Div	0

WASHING	TON COUNTY	
	CIRCUIT COURT, JUVENILE DIVISION - Budget	
FUND: 303	32 Juv Court Representation Fund DEPT: 0445 Juv Court Represent	tation Fund
		2025
Line Item	Description	Requested
SUPPLIES		
2001	GENERAL SUPPLIES	
2005	FOOD	
	TOTAL SUPPLIES	0
	ERVICES AND CHARGES	
3009	OTHER PROFESSIONAL SERVICES	
	TOTAL OTHER SERVICES AND CHARGES	0
CAPITAL (
4005	VEHICLES	
	TOTAL CAPITAL OUTLAY	0
	BUDGET Circuit Court Juvenile Div	0

WASHING	TON COUNTY	
	CIRCUIT CLERK COMMISSIONER FEE - Budget	
FUND: 303	39 Circuit Clerk Commissioner Fee DEPT: 0129 Circuit Clerk (Commissioner Fee
		2025
Line Item	Description	Requested
SUPPLIES		
2009	COMPUTER/IT EQUIPMENT	
	TOTAL SUPPLIES	0
OTHER SE	ERVICES AND CHARGES	
3009	OTHER PROFESSIONAL SERVICES	
3021	POSTAGE	
	DUES AND MEMBERSHIPS	
3102	SOFTWARE SUPPORT MAINT AGREEMENT	
3104	MISCELLANEOUS REFUNDS	
	TOTAL OTHER SERVICES AND CHARGES	0
	BUDGET Circuit Clerk Commissioner Fee	0

WASHING	TON COUNTY	
	ASSESSOR LATE ASSESSMENT FEE F	UND - Budget
FUND: 304	2 Assessor's Late Assessment Fee Fund DEPT: 0	
		2025
Line Item	Description	Requested
	LSERVICES	•
1001	SALARY FULL-TIME	
1001	CERTIFICATE INCENTIVE PAY	
1005	OVERTIME/OTHER PREMIUM COMPENS	
1006	FICA/MEDI MATCHING	
1008	NONCONTRIBUTORY RETIREMENT	
1009	HEALTH INSURANCE MATCHING	
1010	WORKMEN'S COMPENSATION	
1016	LIFE INSURANCE	
1999	LONGEVITY	
	TOTAL PERSONAL SERVICES	0
SUPPLIES		
	GENERAL SUPPLIES	
	SMALL EQUIPMENT	
	FOOD	
2022	PLUMBING AND ELECTRICAL	
	TOTAL SUPPLIES	0
OTHER SE	ERVICES AND CHARGES	
	SPECIAL LEGAL	
	OTHER PROFESSIONAL SERVICES	
	POSTAGE	
3030	TRAVEL	
3031	COMMON CARRIER	
3040	ADVERTISING AND PUBLICATIONS	
3070	RENT - LAND AND BUILDINGS	
3094	MEALS AND LODGING	
3101	TRAINING/EDUCATION	
3102	SOFTWARE SUPPORT MAINT AGRMT	
	TOTAL OTHER SERVICES AND CHARGES	C
CAPITAL (
	BUILDINGS	
	MACHINERY & EQIPMENT (OTHER	
	VEHICLES	
4000	TOTAL CAPITAL OUTLAY	0
	BUDGET Assessor	0

WASHING	TON COUNTY	
	CRISIS STABILIZATION UNIT FUND - Bu	dget
FUND: 307	75 Crisis Unit Stabilization Fund DEPT: 0341 Crisis S	ta. Unit Fund
		2025
SUPPLIES		
2001	GENERAL SUPPLIES	26,864
	SMALL EQUIPMENT	
2005	FOOD	
	TOTAL SUPPLIES	26,864
OTHER SE	ERVICES AND CHARGES	
3021	POSTAGE	
3071	RENT - MACHINERY AND EQUIPMENT	
	TOTAL OTHER SERVICES AND CHARGES	0
CAPITAL (DUTLAY	
4002	BUILDINGS	
	MACHINERY & EQIPMENT (OTHER	
4005	VEHICLES	
	TOTAL CAPITAL OUTLAY	0
	BUDGET Crisis Stabilization Unit	26,864

WASHING	TON COUNTY	
	LAW LIBRARY - Budget	
FUND: 340	2 Law Library Fund DEPT: 0422 Law Library	
		2025
Line Item	Description	Requested
SUPPLIES		
2001	GENERAL SUPPLIES	800
2002	SMALL EQUIPMENT	
2009	COMPUTER/IT EQUIPMENT	
	TOTAL SUPPLIES	800
OTHER SE	RVICES AND CHARGES	
3003	COMPUTER SERVICES	
3009	OTHER PROFESSIONAL SERVICES	26,088
3021	POSTAGE	
	INTERNET CONNECTION	800
3030	TRAVEL	
	COMMON CARRIER	
	MILEAGE	
	ADVERTISING & PUBLICATIONS	
3052	FIRE AND EXTENDED COVERAGE	
	RENT - LAND & BUILDINGS	
	LEASE - LAND & BUILDINGS	2,660
	DUES AND MEMBERSHIPS	58,740
	MEALS AND LODGING	
	TRAINING/EDUCATION	
3102	SOFTWARE SUPPORT MAINT AGRMT	
	TOTAL OTHER SERVICES AND CHARGES	88,288
	BUDGET Law Library	89,088

WASHING	FON COUNTY	
	DRUG ENFORCEMENT - SHERIFF - I	Budget
FUND: 340	4 Drug Enforcement - State Fund DEPT: 0400	Sheriff
		2025
Line Item	Description	Requested
SUPPLIES		
2001	GENERAL SUPPLIES	4,500
2002	SMALL EQUIPMENT	8,000
	FUEL, OIL & LUBRICANTS	1,000
2009	COMPUTER/IT EQUIPMENT	150
2021	PAINTS AND METALS	150
	PARTS AND REPAIRS	800
2024	MAINTENANCE AND SERVICE CONTRA	
	TOTAL SUPPLIES	14,600
	RVICES AND CHARGES	
3009	OTHER PROFESSIONAL SERVICES	1,000
	POSTAGE	200
	DUES AND MEMBERSHIPS	2,500
	TRAINING/EDUCATION	500
3102	SOFTWARE SUPPORT MAINT AGRMT	1,000
	TOTAL OTHER SERVICES AND CHARGES	5,200
	BUDGET - Drug Enforcement - Federal	19,800

WASHING	TON COUNTY			
	DRUG ENFORCEMENT - FED - SHERIFI	F - Budget		
FUND: 340	FUND: 3405 Drug Enforcement - Federal Fund DEPT: 0400 Sheriff			
		2025		
Line Item	Description	Requested		
SUPPLIES				
	GENERAL SUPPLIES	4,500		
	SMALL EQUIPMENT	6,000		
	MEDICINE & DRUGS	3,000		
	CLOTHING/UNIFORMS	7,000		
	FUEL, OIL & LUBRICANTS			
	TIRES & TUBES			
	COMPUTER/IT EQUIPMENT	1,000		
2021	PAINTS AND METALS			
2023	PARTS AND REPAIRS			
2024	MAINTENANCE AND SERVICE CONTRA	500		
	TOTAL SUPPLIES	22,000		
	RVICES AND CHARGES			
	MEDICAL/DENTAL/HOSPITAL	900		
3009	OTHER PROFESSIONAL SERVICES	1,000		
	POSTAGE	500		
3090	DUES AND MEMBERSHIPS	2,200		
	TRAINING/EDUCATION			
3102	SOFTWARE SUPPORT MAINT AGRMT	500		
	TOTAL OTHER SERVICES AND CHARGES	5,100		
CAPITAL C				
	BUILDINGS			
4004	MACHINERY & EQIPMENT (OTHER			
4005	VEHICLES			
	TOTAL CAPITAL OUTLAY	0		
	BUDGET - Drug Enforcement - Federal	27,100		

WASHING	TON COUNTY			
	DRUG COURT PROGRAM - Budget			
FUND: 340	FUND: 3406 Drug Court Program Fund DEPT: 0442 Drug Court Program			
2025				
Line Item	Description	Requested		
	L SERVICES	Requested		
SUPPLIES				
	GENERAL SUPPLIES			
	SMALL EQUIPMENT			
	JANITORAL SUPPLIES			
	MEDICINE & DRUGS			
	FOOD			
	CLOTHING/UNIFORMS			
	COMPUTER/IT EQUIPMENT			
	DRUG KITS			
2013	TOTAL SUPPLIES	0		
		0		
OTHER SE	RVICES AND CHARGES			
	MEDICAL/DENTAL/HOSPITAL			
	DRUG TESTING			
	OTHER PROFESSIONAL SERVICES			
	POSTAGE			
	CELL PHONE/PAGER/RADIO			
	INTERNET CONNECTION			
	CABLE			
	TRAVEL			
	COMMON CARRIER			
	MILEAGE			
	FIRE AND EXTENDED COVERAGE			
	OTHER SUNDRY INSURANCE			
3073	LEASE - MACHINERY AND EQUIPMEN			
3074	CONTRACT - OVERAGE			
3090	DUES AND MEMBERSHIPS			
3091	COURT APPOINTED ATTORNEYS			
	JURORS & WITNESSES			
3094	MEALS AND LODGING			
3101	TRAINING/EDUCATION			
3102	SOFTWARE SUPPORT MAINT AGRMT			
	TOTAL OTHER SERVICES AND CHARGES	0		
	BUDGET Drug Court Program	0		

WASHING	TON COUNTY	
	ANIMAL SHELTER HOWICK TRUST	
FUND: 3407 Animal Shelter Howick Trust DEPT: 0313 Animal Shelter Howick Trust		
		2025
Line Item	Description	Requested
CAPITAL C	DUTLAY	
4002	BUILDINGS	178,851
4003	IMPROVEMENTS OTHER THAN BLDG	
4005	VEHICLES	30,000
	TOTAL CAPITAL OUTLAY	208,851
	BUDGET Animal Shelter Projects	208,851

WASHING	TON COUNTY			
	RADIO SYSTEM SALES TAX - Budget			
FUND: 480	FUND: 4800 Radio System Sales Tax DEPT: 0512 Radio System Sales Tax			
		2025		
Line Item	Description	Requested		
SUPPLIES				
	GENERAL SUPPLIES			
	SMALL EQUIPMENT			
	PARTS AND REPAIRS			
2024	MAINTENANCE AND SERVICE CONTRACTS			
	TOTAL SUPPLIES	0		
OTHER SE	RVICES AND CHARGES			
3009	OTHER PROFESSIONAL SERVICES			
	TOTAL OTHER SERVICES AND CHARGES	0		
CAPITAL C	DUTLAY			
4004	MACHINERY & EQUIPMENT (OTHER	500,000		
	TOTAL CAPITAL OUTLAY	500,000		
	BUDGET - Radio System Sales Tax	500,000		