



MARILYN EDWARDS  
County Judge

280 North College, Suite 500  
Fayetteville, AR 72701

WASHINGTON COUNTY, ARKANSAS  
County Courthouse

March 28, 2014

MEETING OF THE  
WASHINGTON COUNTY QUORUM COURT  
COUNTY SERVICES COMMITTEE

Monday, March 31, 2014  
5:30 p.m.  
Washington County Quorum Court Room

AGENDA

1. Call to Order.
2. Adoption of Agenda.
3. Report from the Washington County Planning Office. Planning Director Juliet Richey will update the Committee on activities of the County Planning Board.
4. Update from the Lester C. Howick Animal Shelter. Animal Shelter Director Angela Ledgerwood will update the Committee on activities of the County Animal Shelter.
5. Other Business.
6. Public Comment.
7. Adjournment.

/ji

## Shelter Report 2013

	Cats	Dogs
Animal Control	435	852
Adoption Returns	3	41
Foster Returns	80	80
Transfer Returns	6	4
Owner Surrender	280	246
<b>Total Animals In</b>	<b>804</b>	<b>1223</b>
Adopted	191	483
Died at Shelter	17	10
Escaped		3
Fostered	96	93
Reclaimed	7	128
Transferred Out	147	116
Euthanized		
Aggressive/Vicious	78	134
Sick/Injured	233	156
Time in Shelter/Space	31	122
<b>Total Animals Out</b>	<b>800</b>	<b>1245</b>

**Euthanized for time in shelter-space / total animals in =  $153/2027 = 0.08$**

**E -Rate of Adoptable Animals 8%**

## **Spay/Neuter Program**

**2013**

### **Vouchers Issued:**

We have issued a total of 554 vouchers for 2013.

We have received a total of \$5,540.00 from the non-refundable application fee (\$10.00)

- 4 applicants have exhausted their total allowed vouchers (7) for 2013
  - Velma Turley – Fayetteville
  - Trevor Grossman – Lincoln
  - Benjamin Bush – Lincoln
  - Suzy Walker – Elm Springs

### **Disapproved Applicants:**

We have disapproved 0 applications

### **Voided Applicants:**

We have voided 2 Vouchers

523 vouchers were redeemed

**INTAKE REPORT**  
**March 31, 2014**

	Cats	Dogs
<b>Washington County</b>		
Animal Control: Strays/Impound	7	39
Adoption Returns	0	3
Returned from Fostering	2	9
Return from Other	0	1
Owner Surrender	6	35
<b>Contracted Cities</b>		
Elkins	0	0
Elm Springs	0	0
Farmington	2	6
Goshen	0	0
Greenland	0	3
Johnson	0	0
Prairie Grove	0	2
Tontitown	0	1
West Fork	1	2
Winslow	0	0
<b>Mar 2014 Intake</b>	<b>18</b>	<b>101</b>
Jan-Feb 2014 Intake	65	145
Ending Census 2012	45	111
Ending Census 2013	804	1223
<b>TOTAL INTAKES</b>	<b>932</b>	<b>1580</b>

119

**DISPOSITION REPORT**  
**March 31, 2014**

	Cats	Dogs
Adopted	12	33
Euthanized	6	8
Fostered	0	14
Reclaimed	0	9
Transferred to rescue	9	9
Died on Shelter	0	0
Escaped	0	0
<b>Mar dispositions</b>	<b>27</b>	<b>73</b>
Jan-Mar Dispositions	83	169
<b>TOTAL DISPOSITIONS</b>	<b>110</b>	<b>242</b>

100

**CENSUS REPORT**  
**March 31, 2014**

	Cats	Dogs
# Adoptable Animals	14	66
# Animals Being Evaluated	3	10
# Animals Temporarily Fostered	13	23
<b>CENSUS March 31, 2014</b>	<b>30</b>	<b>99</b>

**SHELTER INCOME FROM CITY CONTRACTS**

2012 INCOME	2013 INCOME		2014 INCOME												
			Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	
\$ 170.00	\$ 510.00	<b>Elkins</b>	\$ 170.00	\$ -											
\$ -	\$ -	<b>Elm Springs</b>	\$ -	\$ -	\$ 425.00										
\$ 2,210.00	\$ 11,815.00	<b>Farmington</b>	\$ 1,870.00	\$ 595.00	\$ 595.00										
\$ 170.00	\$ 1,530.00	<b>Goshen</b>	\$ 85.00	\$ -	\$ 255.00										
\$ 170.00	\$ 850.00	<b>Greenland</b>	\$ 425.00	\$ -	\$ -										
\$ 340.00	\$ 1,445.00	<b>Johnson</b>	\$ -	\$ 85.00	\$ 85.00										
\$ 255.00	\$ 4,335.00	<b>Prairie Grove</b>	\$ 255.00	\$ -	\$ -										
\$ -	\$ 595.00	<b>Tontitown</b>	\$ -	\$ -	\$ -										
\$ 855.00	\$ 5,950.00	<b>West Fork</b>	\$ 170.00	\$ 170.00	\$ -										
\$ -	\$ 340.00	<b>Winslow</b>	\$ -	\$ 85.00	\$ -										
\$ <b>4,170.00</b>	\$ <b>27,370.00</b>	<b>Total Deposits</b>	\$ 2,975.00	\$ 935.00	\$ 1,360.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ <b>5,270.00</b>

2012 Contract Income	\$ 4,170.00
2013 January-December Contract Income	\$ 27,370.00
2014 January-February	\$ 3,910.00
<b>TOTAL CONTRACT INCOME</b>	<b>\$ 31,540.00</b>

**ADOPTION/RECLAIM FEES**

2012		2013	2014
	JAN	\$ 3,900.00	\$ 4,705.00
	FEB	\$ 3,170.00	\$ 1,146.00
	MAR	\$ 6,270.00	\$ 906.00
	APR	\$ 2,152.00	
	MAY	\$ 2,890.00	
	JUN	\$ 2,387.00	
	JUL	\$ 2,370.00	
	AUG	\$ 2,070.00	
	SEP	\$ 2,680.00	
	OCT	\$ 2,075.00	
	NOV	\$ 3,600.00	
	DEC	\$ 1,779.50	
\$ <b>9,560.00</b>	<b>YTD</b>	\$ <b>35,343.50</b>	\$ <b>6,757.00</b>

2014 FEE SCHEDULE	
Adoption	
Canine	\$65.00 per animal
Feline	\$45.00 per animal
Reclaim	\$15.00 per day/per animal
City Contracts	\$85.00 per animal

**SHELTER DONATIONS**

<b>2012 DONATIONS</b>	<b>MONETARY</b>	<b>PRODUCT</b>	<b>EST. VALUE</b>
SEPT-DEC		Litter, food, clothes, cat beds, dog beds, food dishes, treats, canned food, poop bags, sponges, surgical gowns, surgical drapes, betadine, syringes	\$ 800.00
<b>2012 DONATIONS</b>			<b>\$ 800.00</b>

<b>2013 DONATIONS</b>	<b>MONETARY</b>	<b>PRODUCT</b>	<b>EST. VALUE</b>
JAN	\$ -	Toys, food, litter, scoops, etc	\$ 200.00
FEB	\$ -	Food	\$ 25.00
MAR	\$ 35.00	Food, toys, treats	\$ 130.00
APR	\$ 215.00	Food, treats, supplies	\$ 40.00
MAY	\$ 963.55	Treats, supplies, litter	\$ 138.00
JUN	\$ 348.20	Pools, towels, food, treats, bowls, shampoo	\$ 304.00
JUL	\$ 417.50	Pools, towels, food, treats, bowls, shampoo, Small Refrigerator (ALWC-\$125)	\$ 604.00
AUG	\$ 527.76	Food, supplies, toys, pools, office supplies & refreshments for the staff	\$ 573.00
SEP	\$ 635.00	Blankets, litter pans, scoops, bowls, toys, microchips, towels, pet taxi's	\$ 380.00
OCT	\$ 301.02	Treats, supplies, dog food, bedding, towels	\$ 205.00
NOV	\$ 791.00	Clinic equipment(ALWC \$16966.92)-K &K Vet Supply (\$4808.00)	\$ 22,069.92
DEC	\$ 190.00	canned & dry food, toys, treats, bedding	\$ 214.00
<b>2013 DONATIONS YTD</b>	<b>\$ 4,424.03</b>		<b>\$ 24,882.92</b>

<b>2014 DONATIONS</b>	<b>MONETARY</b>	<b>PRODUCT</b>	<b>EST. VALUE</b>
JAN	\$ 475.00	Leashes, dog food, toys, bowls, treats	\$ 100.00
FEB	\$ 270.00	Leashes, dog food, toys, bowls, treats	\$ 143.00
MAR	\$ 266.00	Clinic equipment, dog food, litter, toys	\$ 602.00
APR			
MAY			
JUN			
JUL			
AUG			
SEP			
OCT			
NOV			
DEC			
<b>2014 DONATIONS YTD</b>	<b>\$ 1,011.00</b>		<b>\$ 845.00</b>

**NON-PAID VOLUNTEER/STAFF HOURS**  
**March, 2014**

	P/T Volunteer	F/T Volunteer	Director	Office Mgr	Vet Tech	Vet tech	Vet	Admin. Asst.	Kennel 1	Kennel 2	Kennel 3	PT
Office help	24.75											
Clinic help	-											
Adoption Counseling	32.50											
Socialization	46.00											
Photography	2.00											
Cleaning/Bathing/walking	12.75											
Misc	2.00											
Petfinder	-											
Male Inmate 309	130.00											
Male work release	585.00											
Female Inmate	374.00											
8 hrs x 20 days=160 reg. hrs			160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	120.00
Overtime hours worked			9.00	9.00	7.00	7.00	7.00	5.75		-	-	
Total Actual hours worked			169.00	169.00	168.00	167.00	167.00	165.75	146.00	153.25	160.00	112.25
Volunteer hours worked	1,209.00											

**1,560.00 Total - Employee Regular**  
**44.75 Total - Employee Overtime**  
**1,577.25 Total Employee Hours Worked**  
**1,209.00 Total - Volunteer**  
**2,786.25 Total - All**