

MARILYN EDWARDS
County Judge



280 North College, Suite 500
Fayetteville, AR 72701

WASHINGTON COUNTY, ARKANSAS
County Courthouse

June 27, 2014

MEETING OF THE
WASHINGTON COUNTY QUORUM COURT
COUNTY SERVICES COMMITTEE

Monday, June 30, 2014
5:30 p.m.
Washington County Quorum Court Room

A G E N D A

1. Call to Order.
2. Adoption of Agenda.
3. Report from the Washington County Planning Office. Senior Planner Courtney McNair will update the Committee on activities of the County Planning Board.
4. Review of the Sheriff's Budget Expense in Relation to the Animal Shelter. (4.1)
5. Review of Animal Shelter Building Utility Expenses. (5.1-5.3)
6. Other Business.
7. Public Comment.
8. Adjournment.

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June 27, 2014

SHERIFF ANIMAL EXPENSES
Information provided by
Sheriff's Office and Comptroller

Animal Control:

1 - Corporal (Grade 18) with benefits \$47,025

1 - Deputy 1st Class (Grade 15) with benefits \$39,103

This position is unfilled at this time. We are near the end of the process of re-rating this position to a Grade 13 Civilian position.

2013 Chevrolet 2-wheel drive with 18,133 miles

2010 Chevrolet 2-wheel drive with 73,057 miles

Vehicle Costs - Approximate

Gasoline - \$4,000 annually per vehicle

Tires - \$650 annually per vehicle

Oil and Filter - \$200 annually per vehicle

Community Service:

Community Service provides 41 hours of detainee supervision every week at the Animal Shelter.

The estimated yearly salary for the Washington County Deputy First Class to perform the supervisory duties at the shelter with benefits is \$52,234.

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Location: ANIMAL SHELTER

801 W. CLYDESDALE DRIVE

Year: 2014

Utility Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yearly TOTAL
SOURCE GAS	1,018.48	857.64	568.98	441.26									2,886.36
ACCT#221012806287													
CCF USED	1,368	1,119	662	494									3,643
CITY OF FAY WATER	420.22	400.58	424.95	433.76	567.17								2,246.68
ACCT#088306855													
GALLONS USED	36,600	33,700	37,300	38,600	58,300								204,500
SWEPCO	742.37	847.81	803.21	1,191.86	1,972.49								5,557.74
ACCT#960-273-864-2-5													
KWH USED	7,440	9,520	8,640	11,520	21,760								58,880
Monthly Totals:	2,181.07	2,106.03	1,797.14	2,066.88	2,539.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,690.78

Location:

ANIMAL SHELTER

801 W. CLYDESDALE DRIVE

Year:

2013

Utility Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yearly TOTAL
SOURCE GAS <i>ACCT#221012806287</i>	1,027.55	907.33	595.27	601.88	564.09	815.87	881.65	953.52	534.71	566.01	596.17	979.54	9,023.59
CITY OF FAY WATER <i>ACCT#088306855</i>	562.19	484.13	456.59	440.20	461.18	929.88	1,083.70	868.10	931.20	661.02	482.21	401.25	7,761.65
SWEPCO <i>ACCT#960-273-864-2-5</i>	1,212.79	1,137.95	1,197.71	1,397.52	1,504.94	2,141.20	2,634.31	2,324.34	1,407.11	1,009.33	1,050.63	1,208.80	18,226.63
Monthly Totals:	2,802.53	2,529.41	2,249.57	2,439.60	2,530.21	3,886.95	4,599.66	4,145.96	2,873.02	2,236.36	2,129.01	2,589.59	35,011.87

Location:

ANIMAL SHELTER

801 W. CLYDESDALE DRIVE

Year:

2012

Utility Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yearly TOTAL
SOURCE GAS ACCT#221012806287								1,428.45	26.38	374.02	660.03	1,030.15	3,519.03
CITY OF FAY WATER ACCT#088306855								81.64	168.84	3,210.68	491.26	539.89	4,492.31
SWEPCO ACCT#960-273-864-2-5												1,333.39	1,333.39
Monthly Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,510.09	195.22	3,584.70	1,151.29	2,903.43	9,344.73