

Fund	Dept #	Dept Description	Personal			Other Services &		Transfers		2014 Budget
			Services	Supplies	Charges	Capital	Outlay	Out	Debt Service	
1000 County General Fund	0100	County Judge	362,289.00	12,500.00	28,950.00				403,739.00	
1000 County General Fund	0101	County Clerk	482,267.00	18,000.00	28,625.00				528,892.00	
1000 County General Fund	0102	Circuit Clerk	806,550.00	13,500.00	52,900.00				872,950.00	
1000 County General Fund	0103	Treasurer	262,899.00	4,000.00	12,850.00				279,749.00	
1000 County General Fund	0104	Tax Collector	1,009,399.00	31,111.00	167,140.00				1,207,650.00	
1000 County General Fund	0105	Assessor	1,510,971.00	66,200.00	183,200.00				1,760,371.00	
1000 County General Fund	0106	Equalization Board	13,780.00	425.00	1,100,320.00				1,114,525.00	
1000 County General Fund	0107	Quorum Court	102,308.00	3,450.00	49,166.00				154,924.00	
1000 County General Fund	0108	Buildings & Grounds	783,422.00	653,050.00	814,000.00				2,250,472.00	
1000 County General Fund	0109	Election Commission	367,600.00	103,450.00	51,480.00				522,530.00	
1000 County General Fund	0110	Planning	291,831.00	10,015.00	38,624.00				340,470.00	
1000 County General Fund	0113	Comptroller	268,303.00	6,500.00	67,100.00				341,903.00	
1000 County General Fund	0115	Computer/IS Dept	542,396.00	44,200.00	641,684.00		68,276.00		1,296,556.00	
1000 County General Fund	0118	General Services	99,042.00	8,000.00	146,831.00				253,873.00	
1000 County General Fund	0119	Archiving/Records Management	128,740.00	5,300.00	43,203.00				177,243.00	
1000 County General Fund	0120	Grants Administrator	122,964.00	8,115.00	9,771.00				140,850.00	
1000 County General Fund	0121	Human Resource	235,584.00	17,316.00	121,451.00				374,351.00	
1000 County General Fund	0122	County Attorney	106,552.00	1,300.00	81,788.00				189,640.00	
1001 County General Fund	0300	Health Department		7,300.00	12,700.00				20,000.00	
1001 County General Fund	0301	Ambulance Service			792,309.00				792,309.00	
1000 County General Fund	0308	Animal Shelter	491,324.00	112,248.00	47,774.00				651,346.00	
1000 County General Fund	0400	Sheriff	6,035,681.00	592,700.00	290,150.00	300,000.00			7,218,531.00	
1000 County General Fund	0401	Circuit Court I	7,361.00	9,200.00	64,280.00				80,841.00	
1000 County General Fund	0402	Circuit Court II	7,314.00	7,301.00	30,984.00				45,599.00	
1000 County General Fund	0403	Circuit Court III	754,085.00	46,304.00	120,248.00				920,637.00	
1000 County General Fund	0404	Circuit Court IV	63,809.00	20,500.00	76,570.00				160,879.00	
1000 County General Fund	0405	Circuit Court V	1,500.00	8,700.00	32,875.00				43,075.00	
1000 County General Fund	0406	Circuit Court VI	2,000.00	10,772.00	25,127.00				37,899.00	
1000 County General Fund	0407	Circuit Court VII	1,614.00	13,250.00	35,690.00				50,554.00	
1000 County General Fund	0409	District Court Fayetteville			102,183.00				102,183.00	
1000 County General Fund	0410	District Court Springdale			93,768.00				93,768.00	
1000 County General Fund	0411	District Court Prairie Grove			36,355.00				36,355.00	
1000 County General Fund	0412	District Court West Fork			38,600.00				38,600.00	
1000 County General Fund	0413	District Court Elkins			44,530.00				44,530.00	
1000 County General Fund	0416	Prosecuting Attorney	865,097.00	45,500.00	114,974.00				1,025,571.00	
1000 County General Fund	0417	Public Defender	318,131.00	14,700.00	92,721.00				425,552.00	
1000 County General Fund	0419	Coroner	217,148.00	41,800.00	19,800.00				278,748.00	
1000 County General Fund	0420	Constables	50.00		30.00				80.00	
1000 County General Fund	0441	Detention Judicial Officer			62,551.00				62,551.00	
1000 County General Fund	0444	Juvenile Detention Center	1,191,599.00	169,658.00	97,941.00				1,459,198.00	
1000 County General Fund	0500	DEM	145,912.00	65,056.00	105,459.00				316,427.00	
1000 County General Fund	0502	Fire Protection	2,000.00		762,934.00				764,934.00	
1001 County General Fund	0505	County Judge-Emergency Budget		75,000.00					75,000.00	
1000 County General Fund	0702	Environmental Affairs	240,435.00	31,085.00	134,468.00				405,988.00	
1000 County General Fund	0800	Veterans Service	98,482.00	1,450.00	1,418.00				101,350.00	
1000 County General Fund	0801	Extension Office			106,503.00				106,503.00	
1000 County General Fund	8888	Transfers Out						38,806.00	38,806.00	
									27,608,502.00	
1002 Employee Insurance Fund	0125	Insurance Benefits			4,204,026.00				4,204,026.00	
1800 Flexible Spending Fund	0126	Flexible Spending			185,040.00				185,040.00	

2000 Road Fund	0200	County Road	4,430,291.00	3,252,500.00	502,985.00	725,000.00	-	369,112.00	9,279,888.00
2000 Road Fund	0201	Road-1/2		1,073,520.00					1,073,520.00
									10,353,408.00
3000 Treasurer's Automation Fund	0103	Treasurer's Automation		11,700.00	10,000.00				21,700.00
3001 Collector's Automation Fund	0104	Collector's Automation		70,000.00	40,000.00				110,000.00
3002 Circuit Court Automation Fund	0437	Circuit Court Automation		1,000.00	6,400.00				7,400.00
3005 County Clerk Cost(Automation) Fund	0101	County Clerk	-	84,500.00	89,000.00				173,500.00
3006 Recorder's Cost Fund	0128	Recorder's Cost	233,102.00	174,550.00	961,200.00				1,368,852.00
3006 Recorder's Cost Fund	8888	Transfers Out					900,000.00		900,000.00
									2,268,852.00
3008 County Library Fund	0600	County Library	272,981.00	21,500.00	1,719,467.00				2,013,948.00
3008 County Library Fund	0605	County Library-Children's		2,200.00	2,000.00				4,200.00
3008 County Library Fund	0610	County Library- Greenland Branch		27,188.00					27,188.00
3008 County Library Fund	0611	County Library-Winslow Branch		15,172.00					15,172.00
									2,060,508.00
3010 County Clerk Operating Fund	0101	County Clerk		15,000.00					15,000.00
3012 Child Support Cost Fund	8888	Child Support					42,938.00		42,938.00
3014 Communications Facility & Equip Fund	0400	Sheriff	-	228,400.00	139,350.00	140,000.00			507,750.00
3017 Jail Fund	0127	Buildings & Grounds	109,504.00	426,549.00	626,296.00				1,162,349.00
3017 Jail Fund	0418	County Jail	10,537,132.00	1,443,131.00	454,323.00	150,000.00			12,584,586.00
									13,746,935.00
3019 Boating Safety Fund	0400	Sheriff		5,600.00	2,000.00	18,000.00			25,600.00
3020 Emergency Nine One One Fund	0501	Nine One One	93,753.00	73,800.00	472,832.00				640,385.00
3023 Fire Equipment and Training Fund	0502	Fire Equipment and Training		98,000.00					98,000.00
3028 Adult Drug Court Fund	8888	Transfers Out					28,515.00		28,515.00
3031 Circuit Court Juvenile Division Fund	0446	Circuit Court Juvenile Division			40,000.00				40,000.00
3032 Juvenile Court Representation Fund	0445	Juvenile Court Representation			425.00				425.00
3038 Voting System Grant Fund	0140	Voting System Grant		10,732.00					10,732.00
3401 HIV Clinic Fund	0305	HIV Clinic	135,149.00	3,438.00	59,000.00				197,587.00
3402 Law Library Fund	0422	Law Library	-	5,000.00	80,810.00				85,810.00
3406 Drug Court Program Fund	0442	Drug Court Program		200.00	21,000.00				21,200.00
3503 Rural Community Grant Fund	0603	Brentwood Community Grant		13,000.00	5,000.00				18,000.00
5800 Court Costs and Fines Fund	0117	Court Costs and Fines			2,000.00		360,007.00		362,007.00
TOTALS			33,752,351.00	9,335,636.00	16,605,179.00	1,401,276.00	971,453.00	767,925.00	62,833,820.00