

WASHINGTON COUNTY
2014 BUDGET - VETERANS SERVICE
FUND: 1000 County General DEPT: 0800 Veterans Service

Line Item	Description	2014 Budget
PERSONAL SERVICES		
1001	SALARIES, FULL-TIME	72,045.00
1006	SOCIAL SECURITY MATCHING	5,512.00
1008	NONCONTRIBUTORY RETIREMENT	10,677.00
1009	HEALTH INSURANCE MATCHING	9,864.00
1010	WORKMEN'S COMPENSATION	120.00
1016	LIFE INSURANCE	264.00
	TOTAL PERSONAL SERVICES	98,482.00
SUPPLIES		
2001	GENERAL SUPPLIES	1,250.00
2002	SMALL EQUIPMENT	200.00
	TOTAL SUPPLIES	1,450.00
OTHER SERVICES AND CHARGES		
3020	TELEPHONE/FAX - LANDLINE	400.00
3021	POSTAGE	918.00
3052	FIRE AND EXTENDED COVERAGE	100.00
	TOTAL SERVICES AND CHARGES	1,418.00
2014 BUDGET - VETERANS SERVICE		101,350.00

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Slot Title	Grade	Annual Salary
0800001 DIRECTOR OF VETERANS AFFAIRS	20	44,111.00
0800002 SEC/RECEPTIONIST - VA	8	27,934.00
		72,045.00
