

WASHINGTON COUNTY
2014 BUDGET - PLANNING
FUND: 1000 County General DEPT: 0110 Planning

Line Item Description	2014 Budget
PERSONAL SERVICES	
1001 SALARIES, FULL-TIME	199,306.00
1002 SALARIES, PART-TIME	16,960.00
1006 SOCIAL SECURITY MATCHING	16,545.00
1008 NONCONTRIBUTORY RETIREMENT	32,050.00
1009 HEALTH INSURANCE MATCHING	24,660.00
1010 WORKMEN'S COMPENSATION	1,650.00
1016 LIFE INSURANCE	660.00
TOTAL PERSONAL SERVICES	291,831.00
SUPPLIES	
2001 GENERAL SUPPLIES	3,500.00
2002 SMALL EQUIPMENT	235.00
2005 FOOD	400.00
2007 FUEL, OIL & LUBRICANTS	1,580.00
2009 COMPUTERS	4,000.00
2023 PARTS & REPAIRS	300.00
TOTAL SUPPLIES	10,015.00
OTHER SERVICES AND CHARGES	
3004 ENGINEERING AND ARCHITECTURAL	10,000.00
3021 POSTAGE	3,500.00
3022 CELL PHONES/PAGERS	850.00
3031 COMMON CARRIER	700.00
3052 FIRE AND EXTENDED COVERAGE	50.00
3053 FLEET LIABILITY	574.00
3054 OTHER SUNDRY INSURANCE	150.00
3073 LEASE - MACHINERY AND EQUIPMENT	2,000.00
3074 CONTRACT - OVERAGE	3,500.00
3090 DUES AND MEMBERSHIPS	1,700.00
3094 MEALS AND LODGING	3,000.00
3101 TRAINING/EDUCATION	4,000.00
3102 SOFTWARE SUPPORT MAINT AGRMT	8,400.00
3104 MISCELLANEOUS REFUNDS	200.00
TOTAL SERVICES AND CHARGES	38,624.00
2014 BUDGET - PLANNING	340,470.00

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Slot Title	Grade	Annual Salary
0110001 PLANNING DIRECTOR	23	52,657.00
0110002 SENIOR PLANNER	18	42,567.00
0110003 PLANNER	16	37,683.00
0110004 PLANNING TECHNICIAN	14	32,415.00
0110005 PUBLIC WORKS SUPPORT COORDINATOR	13	33,984.00
		199,306.00