

WASHINGTON COUNTY
2014 BUDGET - GRANTS ADMINISTRATOR
FUND: 1000 County General DEPT: 0120 Grants Administrator

Line Item Description	2014 Budget
PERSONAL SERVICES	
1001 SALARIES, FULL-TIME	91,969.00
1006 SOCIAL SECURITY MATCHING	7,038.00
1008 NONCONTRIBUTORY RETIREMENT	13,629.00
1009 HEALTH INSURANCE MATCHING	9,864.00
1010 WORKMEN'S COMPENSATION	200.00
1016 LIFE INSURANCE	264.00
TOTAL PERSONAL SERVICES	122,964.00
SUPPLIES	
2001 GENERAL SUPPLIES	2,050.00
2002 SMALL EQUIPMENT	1,945.00
2005 FOOD	450.00
2007 FUEL, OIL & LUBRICANTS	1,935.00
2023 PARTS AND REPAIRS	1,735.00
TOTAL SUPPLIES	8,115.00
OTHER SERVICES AND CHARGES	
3020 TELEPHONE/FAX - LANDLINE	1,000.00
3021 POSTAGE	100.00
3022 CELL PHONES/PAGERS	850.00
3031 TRAVEL	200.00
3031 COMMON CARRIER	1,525.00
3032 MILEAGE REIMBURSEMENT	300.00
3052 FIRE AND EXTENDED COVERAGE	20.00
3053 FLEET LIABILITY	702.00
3054 OTHER SUNDRY INSURANCE	10.00
3090 DUES AND MEMBERSHIPS	1,525.00
3094 MEALS AND LODGING	3,159.00
3101 TRAINING/EDUCATION	380.00
TOTAL SERVICES AND CHARGES	9,771.00
2014 BUDGET - GRANTS ADMINISTRATOR	140,850.00

WASHINGTON COUNTY			
2014 BUDGET - GRANTS ADMINISTRATOR			
FUND: 1000 County General DEPT: 0120 Grants Administrator			
Slot	Title	Grade	Annual Salary
0120001	GRANTS ADMINISTRATOR	24	54,753.00
0120002	ASST GRANTS ADMIN/LEGAL SECRETARY	16	37,216.00
			91,969.00
