
WASHINGTON COUNTY

2014 BUDGET - GENERAL SERVICES

FUND: 1000 County General DEPT: 0118 General Services

	2014
Line Item Description	Budget
PERSONAL SERVICES	
1001 SALARIES, FULL-TIME	72,455.00
1006 SOCIAL SECURITY MATCHING	5,543.00
1008 NONCONTRIBUTORY RETIREMENT	10,676.00
1009 HEALTH INSURANCE MATCHING	9,864.00
1010 WORKMEN'S COMPENSATION	240.00
1016 LIFE INSURANCE	264.00
TOTAL PERSONAL SERVICES	99,042.00
SUPPLIES	
2001 GENERAL SUPPLIES	3,000.00
2002 SMALL EQUIPMENT	1,300.00
2005 FOOD	500.00
2009 COMPUTER/IT EQUIPMENT	2,000.00
2023 PARTS AND REPAIRS	200.00
2024 MAINTENANCE AND SERVICE CONTRACTS	1,000.00
TOTAL SUPPLIES	8,000.00
OTHER SERVICES AND CHARGES	
3009 OTHER PROFESSIONAL SERVICES	1,600.00
3020 TELEPHONE/FAX - LANDLINE	800.00
3021 POSTAGE	500.00
3022 CELL PHONES AND PAGERS	800.00
3032 MILEAGE	300.00
3040 ADVERTISING AND PUBLICATIONS	500.00
3052 FIRE AND EXTENDED COVERAGE	200.00
3054 OTHER SUNDRY INSURANCE	61,581.00
3073 LEASE - MACHINERY AND EQUIPMENT	5,400.00
3074 CONTRACT - OVERAGE	500.00
3090 DUES AND MEMBERSHIPS	31,000.00
3094 MEALS AND LODGING	1,000.00
3101 TRAINING/EDUCATION	2,000.00
3102 SOFTWARE SUPPORT MAINT AGRMT	30,000.00
3104 MISCELLANEOUS REFUNDS	10,650.00
TOTAL SERVICES AND CHARGES	146,831.00
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2014 BUDGET - GENERAL SERVICES	253,873.00

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Slot Title	Grade	Annual Salary
0118001 PURCHASING DIRECTOR	20	44,068.00
0118002 PURCHASING COORDINATOR/BUYER	12	28,387.00
		<hr/> <hr/> 72,455.00