

WASHINGTON COUNTY
 2014 BUDGET - ENVIRONMENTAL AFFAIRS
 FUND: 1000 County General DEPT: 0702 Environmental Affairs

Line Item Description	2014 Budget
PERSONAL SERVICES	
1001 SALARIES, FULL-TIME	176,076.00
1006 SOCIAL SECURITY MATCHING	10,469.00
1008 NONCONTRIBUTORY RETIREMENT	22,370.00
1009 HEALTH INSURANCE MATCHING	24,660.00
1010 WORKMEN'S COMPENSATION	6,200.00
1016 LIFE INSURANCE	660.00
TOTAL PERSONAL SERVICES	240,435.00
SUPPLIES	
2001 GENERAL SUPPLIES	11,595.00
2002 SMALL EQUIPMENT	1,000.00
2005 FOOD	275.00
2006 CLOTHING/UNIFORMS	1,415.00
2007 FUEL, OIL & LUBRICANTS	11,000.00
2008 TIRES & TUBES	800.00
2009 COMPUTER/IT EQUIPMENT	2,000.00
2023 PARTS AND REPAIRS	3,000.00
TOTAL SUPPLIES	31,085.00
OTHER SERVICES AND CHARGES	
3009 OTHER PROFESSIONAL SERVICES	38,000.00
3020 TELEPHONE/FAX - LANDLINE	500.00
3021 POSTAGE	200.00
3022 CELL PHONES/PAGERS	2,000.00
3031 COMMON CARRIER	500.00
3040 ADVERTISING AND PUBLICATIONS	4,000.00
3053 FLEET LIABILITY	6,200.00
3060 UTILITIES-ELECTRICITY	800.00
3073 LEASE - MACHINERY AND EQUIPMENT	1,600.00
3074 CONTRACT - OVERAGE	1,200.00
3090 DUES AND MEMBERSHIPS	72,000.00
3094 MEALS AND LODGING	1,500.00
3101 TRAINING/EDUCATION	2,500.00
3102 SOFTWARE SUPPORT MAINT AGRMT	3,468.00
TOTAL SERVICES AND CHARGES	134,468.00
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Slot Title	Grade	Annual Salary
0702001 DIR ENV AFFAIRS/RECYCLING	23	49,621.00
0702002 DEPUTY DIRECTOR/EDUCATION COORDINATOR	16	39,335.00
0702003 COLLECTION CENTER WORKER	7	24,693.00
0702004 ENV ENF OFFICER	12	30,431.00
0702005 RECYCLING PRGM TRUCK DRIVER	11	31,996.00
		176,076.00