

WASHINGTON COUNTY
2014 BUDGET - DEPARTMENT OF EMERGENCY MANAGEMENT
FUND: 1000 County General DEPT: 0500 DEM

Line Item Description	2014 Budget
PERSONAL SERVICES	
1001 SALARIES, FULL-TIME	97,044.00
1002 SALARIES, PART-TIME	7,000.00
1006 SOCIAL SECURITY MATCHING	7,960.00
1008 NONCONTRIBUTORY RETIREMENT	15,248.00
1009 HEALTH INSURANCE MATCHING	12,330.00
1010 WORKMEN'S COMPENSATION	6,000.00
1016 LIFE INSURANCE	330.00
TOTAL PERSONAL SERVICES	145,912.00

SUPPLIES	
2001 GENERAL SUPPLIES	6,275.00
2002 SMALL EQUIPMENT	8,300.00
2003 JANITORIAL SUPPLIES	300.00
2005 FOOD	900.00
2006 CLOTHING/UNIFORMS	2,000.00
2007 FUEL, OIL & LUBRICANTS	13,500.00
2008 TIRES & TUBES	2,000.00
2009 COMPUTER/IT EQUIPMENT	8,681.00
2021 PAINTS AND METALS	100.00
2023 PARTS AND REPAIRS	9,000.00
2024 MAINTENANCE AND SERVICE CONTRACTS	12,000.00
2029 SMALL TOOLS	2,000.00
TOTAL SUPPLIES	65,056.00

OTHER SERVICES AND CHARGES	
3006 MEDICAL/DENTAL/HOSPITAL	200.00
3009 OTHER PROFESSIONAL SERVICES	38,739.00
3020 TELEPHONE/FAX - LANDLINE	1,500.00
3021 POSTAGE	500.00
3022 CELL PHONES/PAGERS	7,200.00
3023 INTERNET CONNECTION	1,020.00
3030 TRAVEL	300.00
3031 COMMON CARRIER	2,300.00
3032 MILEAGE REIMBURSEMENT	200.00
3040 ADVERTISING AND PUBLICATIONS	300.00
3052 FIRE AND EXTENDED COVERAGE	5,000.00
3053 FLEET LIABILITY	12,000.00
3090 DUES AND MEMBERSHIPS	700.00
3094 MEALS AND LODGING	6,500.00
3101 TRAINING/EDUCATION	4,000.00
3102 SOFTWARE SUPPORT MAINT AGRMT	25,000.00
TOTAL SERVICES AND CHARGES	105,459.00

2014 BUDGET - DEPARTMENT OF EMERGENCY MANAGEMENT 316,427.00

WASHINGTON COUNTY
2014 BUDGET - DEPARTMENT OF EMERGENCY MANAGEMENT
FUND: 1000 County General DEPT: 0500 DEM

Slot Title	Grade	Annual Salary
0500001 911 EMERGENCY MNGT / FIRE SERV DIRECTOR	23	27,279.00
0500002 DEPUTY DEM DIRECTOR / EDUCATOR	18	39,625.00
0500003 DEM SUPPORT COORDINATOR	12	30,140.00
		97,044.00

WASHINGTON COUNTY		2014
2014 BUDGET - EMERGENCY NINE ONE ONE		
FUND: 3020 Emergency Nine One One DEPT: 0501 Nine One One		
Line Item Description		Budget
PERSONAL SERVICES		
1001 SALARIES, FULL-TIME		66,308.00
1006 SOCIAL SECURITY MATCHING		5,073.00
1008 NONCONTRIBUTORY RETIREMENT		9,826.00
1009 HEALTH INSURANCE MATCHING		7,398.00
1010 WORKMEN'S COMPENSATION		4,950.00
1016 LIFE INSURANCE		198.00
	TOTAL PERSONAL SERVICES	93,753.00
SUPPLIES		
2001 GENERAL SUPPLIES		3,500.00
2002 SMALL EQUIPMENT		1,000.00
2006 CLOTHING/UNIFORMS		1,000.00
2007 FUEL, OIL & LUBRICANTS		2,500.00
2008 TIRES AND TUBES		500.00
2009 COMPUTER/IT EQUIPMENT		5,000.00
2023 PARTS AND REPAIRS		300.00
2024 MAINTENANCE AND SERVICE CONTRACT		60,000.00
	TOTAL SUPPLIES	73,800.00
OTHER SERVICES AND CHARGES		
3009 OTHER PROFESSIONAL SERVICES		109,545.00
3020 TELEPHONE/FAX - LANDLINE		600.00
3021 POSTAGE		300.00
3023 INTERNET CONNECTION		960.00
3030 TRAVEL		2,500.00
3053 FLEET LIABILITY		500.00
3054 OTHER SUNDRY INSURANCE		800.00
3073 LEASE - MACHINERY AND EQUIPMENT		343,687.00
3090 DUES AND MEMBERSHIPS		240.00
3094 MEALS AND LODGING		4,500.00
3101 TRAINING/EDUCATION		2,500.00
3102 SOFTWARE SUPPORT MAINT AGRMT		6,700.00
	TOTAL SERVICES AND CHARGES	472,832.00
2014 BUDGET - EMERGENCY NINE ONE ONE		640,385.00

WASHINGTON COUNTY

2014 BUDGET - EMERGENCY NINE ONE ONE

FUND: 3020 Emergency Nine One One DEPT: 0501 Nine One One

Slot Title	Grade	Annual Salary
0501001 911 DEM FIRE SERVICES DIRECTOR	23	27,279.00
0501002 911 DEPUTY COORDINATOR	16	39,029.00
		66,308.00
