

WASHINGTON COUNTY
2014 BUDGET - COMPTROLLER
FUND: 1000 County General DEPT: 0113 Comptroller

Line Item Description	2014 Budget
PERSONAL SERVICES	
1001 SALARIES, FULL-TIME	198,116.00
1006 SOCIAL SECURITY MATCHING	15,157.00
1008 NONCONTRIBUTORY RETIREMENT	29,361.00
1009 HEALTH INSURANCE MATCHING	24,660.00
1010 WORKMEN'S COMPENSATION	349.00
1016 LIFE INSURANCE	660.00
TOTAL PERSONAL SERVICES	268,303.00
SUPPLIES	
2001 GENERAL SUPPLIES	4,000.00
2002 SMALL EQUIPMENT	250.00
2005 FOOD	250.00
2009 COMPUTER/IT EQUIPMENT	2,000.00
TOTAL SUPPLIES	6,500.00
OTHER SERVICES AND CHARGES	
3001 ACCOUNTING & AUDITING	17,000.00
3020 TELEPHONE/FAX - LANDLINE	500.00
3021 POSTAGE	3,000.00
3022 CELL PHONES/PAGERS	900.00
3030 TRAVEL	100.00
3031 COMMON CARRIER	2,000.00
3032 MILEAGE	500.00
3040 ADVERTISING AND PUBLICATIONS	150.00
3052 FIRE AND EXTENDED COVERAGE	50.00
3073 LEASE - MACHINERY AND EQUIPMENT	5,000.00
3074 CONTRACT-OVERAGE	400.00
3090 DUES AND MEMBERSHIPS	500.00
3094 MEALS AND LODGING	2,000.00
3101 TRAINING AND EDUCATION	5,000.00
3102 SOFTWARE SUPPORT MAINT AGRMT	30,000.00
TOTAL SERVICES AND CHARGES	67,100.00
TOTAL	341,903.00

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Slot	Title	Grade	Annual Salary
0113001	COMPTROLLER	26	60,104.00
0113002	ASSISTANT COMPTROLLER	20	44,947.00
0113003	PAYROLL ADMINISTRATOR	14	35,564.00
0113004	ACCOUNTS PAYABLE ADMINISTRATOR	11	30,699.00
0133005	ADMINISTRATIVE ASSISTANT-COMPTROLLER	9	26,802.00
			198,116.00