

WASHINGTON COUNTY  
2014 BUDGET - ARCHIVING/RECORDS MANAGEMENT  
FUND: 1000 County General DEPT: 0119 Archiving/Records Management

Line Item Description	2014 Budget
<b>PERSONAL SERVICES</b>	
1001 SALARIES, FULL-TIME	86,201.00
1002 SALARIES, PART-TIME	10,500.00
1006 SOCIAL SECURITY MATCHING	7,398.00
1008 NONCONTRIBUTORY RETIREMENT	14,333.00
1009 HEALTH INSURANCE MATCHING	9,864.00
1010 WORKMEN'S COMPENSATION	180.00
1016 LIFE INSURANCE	264.00
TOTAL PERSONAL SERVICES	128,740.00

<b>SUPPLIES</b>	
2001 GENERAL SUPPLIES	3,000.00
2002 SMALL EQUIPMENT	1,000.00
2005 FOOD	300.00
2023 PARTS AND REPAIRS	1,000.00
TOTAL SUPPLIES	5,300.00

<b>OTHER SERVICES AND CHARGES</b>	
3009 OTHER PROFESSIONAL SERVICES	30,000.00
3020 TELEPHONE/FAX - LANDLINE	600.00
3021 POSTAGE	250.00
3040 ADVERTISING AND PUBLICATIONS	65.00
3052 FIRE AND EXTENDED COVERAGE	63.00
3070 RENT - LAND AND BUILDINGS	8,000.00
3073 LEASE - MACHINERY AND EQUIPMENT	4,000.00
3074 CONTRACT - OVERAGE	25.00
3090 DUES AND MEMBERSHIPS	200.00
TOTAL SERVICES AND CHARGES	43,203.00

**2014 BUDGET - ARCHIVING/RECORDS MANAGEMENT** 177,243.00

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FUND: 1000 County General DEPT: 0119 Archiving/Records Management		
Slot Title	Grade	Annual Salary
0119001 ARCHIVIST/RECORDS MGR	20	49,204.00
0119002 ASSISTANT RECORDS MGR	15	36,997.00
		86,201.00

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