

WASHINGTON COUNTY
2014 BUDGET - COUNTY JUDGE
FUND: 1000 County General DEPT: 0100 County Judge

Line Item Description	2014 Budget
PERSONAL SERVICES	
1001 SALARIES, FULL-TIME	274,320.00
1006 SOCIAL SECURITY MATCHING	20,986.00
1008 NONCONTRIBUTORY RETIREMENT	40,813.00
1009 HEALTH INSURANCE MATCHING	24,660.00
1010 WORKMEN'S COMPENSATION	850.00
1016 LIFE INSURANCE	660.00
TOTAL PERSONAL SERVICES	362,289.00
SUPPLIES	
2001 GENERAL SUPPLIES	4,500.00
2002 SMALL EQUIPMENT	2,000.00
2005 FOOD	500.00
2007 FUEL, OIL & LUBRICANTS	2,500.00
2009 COMPUTER/IT EQUIPMENT	3,000.00
TOTAL SUPPLIES	12,500.00
OTHER SERVICES AND CHARGES	
3005 SPECIAL LEGAL	200.00
3009 OTHER PROFESSIONAL SERVICES	2,831.00
3020 TELEPHONE/FAX - LANDLINE	2,400.00
3021 POSTAGE	1,600.00
3022 CELL PHONE/PAGER/RADIO	400.00
3030 TRAVEL	171.00
3031 COMMON CARRIER	3,500.00
3040 ADVERTISING AND PUBLICATIONS	100.00
3052 FIRE AND EXTENDED COVERAGE	167.00
3053 FLEET LIABILITY	751.00
3054 OTHER SUNDRY INSURANCE	2,289.00
3073 LEASE - MACHINERY AND EQUIPMENT	2,000.00
3074 CONTRACT - OVERAGE	250.00
3090 DUES AND MEMBERSHIPS	7,000.00
3094 MEALS AND LODGING	3,791.00
3101 TRAINING/EDUCATION	1,500.00
TOTAL SERVICES AND CHARGES	28,950.00
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Slot Title	Grade	Annual Salary
100001 COUNTY JUDGE	UN	94,926.00
100002 CHIEF OF STAFF	29	75,874.00
100003 EXECUTIVE ASSISTANT	18	46,017.00
100004 QUORUM COURT COORD/REPORTER	13	31,130.00
100005 ADMINISTRATIVE ASSISTANT	10	26,373.00
		274,320.00

WASHINGTON COUNTY
2014 BUDGET - COUNTY JUDGE-EMERGENCY BUDGET
FUND: 1000 County General DEPT: 0505 County Judge

Line Item Description	2014 Budget
SUPPLIES	
2001 GENERAL SUPPLIES	75,000.00
TOTAL SUPPLIES	75,000.00

2014 BUDGET - COUNTY JUDGE-EMERGENCY BUDGET 75,000.00
