

WASHINGTON COUNTY  
2014 BUDGET - ASSESSOR  
FUND: 1000 County General DEPT: 0105 Assessor

Line Item Description	2014 Budget
<b>PERSONAL SERVICES</b>	
1001 SALARIES, FULL-TIME	1,068,213.00
1002 SALARIES, PART-TIME	27,450.00
1005 OVERTIME/OTHER PREMIUM COMPENSATION	4,000.00
1006 SOCIAL SECURITY MATCHING	84,121.00
1008 NONCONTRIBUTORY RETIREMENT	162,971.00
1009 HEALTH INSURANCE MATCHING	152,892.00
1010 WORKMEN'S COMPENSATION	7,100.00
1016 LIFE INSURANCE	4,224.00
TOTAL PERSONAL SERVICES	1,510,971.00
<b>SUPPLIES</b>	
2001 GENERAL SUPPLIES	17,500.00
2002 SMALL EQUIPMENT	2,000.00
2003 JANITORIAL SUPPLIES	100.00
2004 MEDICINE & DRUGS	100.00
2005 FOOD	1,500.00
2006 CLOTHING/UNIFORMS	500.00
2007 FUEL, OIL & LUBRICANTS	12,000.00
2008 TIRES & TUBES	2,000.00
2009 COMPUTER/IT EQUIPMENT	25,000.00
2020 BUILDING MATERIALS AND SUPPLIES	1,000.00
2023 PARTS AND REPAIRS	3,500.00
2024 MAINTENANCE AND SERVICE CONTRACTS	1,000.00
TOTAL SUPPLIES	66,200.00
<b>OTHER SERVICES AND CHARGES</b>	
3009 OTHER PROFESSIONAL SERVICES	10,000.00
3020 TELEPHONE/FAX - LANDLINE	25,000.00
3021 POSTAGE	20,000.00
3022 CELL PHONES/PAGERS	2,000.00
3030 TRAVEL	1,000.00
3031 COMMON CARRIER	2,000.00
3052 FIRE AND EXTENDED COVERAGE	300.00
3053 FLEET LIABILITY	3,500.00
3054 OTHER SUNDRY INSURANCE	2,000.00
3060 UTILITIES-ELECTRICITY	8,900.00
3074 CONTRACT - OVERAGE	2,000.00
3090 DUES AND MEMBERSHIPS	7,000.00
3094 MEALS AND LODGING	12,000.00
3100 OTHER MISCELLANEOUS	1,500.00
3101 TRAINING/EDUCATION	10,000.00
3102 COMPUTER SOFTWARE/SUPPORT/MAINT. AGREE	76,000.00
TOTAL SERVICES AND CHARGES	183,200.00
<b>2014 BUDGET - ASSESSOR</b>	<b>1,760,371.00</b>

WASHINGTON COUNTY  
 2014 BUDGET - ASSESSOR  
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Slot Title	Grade	Annual Salary
0105001 ASSESSOR	UN	89,358.00
0105002 CHIEF DEPUTY ASSESSOR	21	48,162.00
0105003 ASSISTANT ASSESSOR	19	47,131.00
0105004 ASSISTANT ASSESSOR	19	46,563.00
0105007 ADMINISTRATIVE ASSISTANT	10	35,862.00
0105008 BRANCH MANAGER	11	36,342.00
0105009 SENIOR APPRAISER	17	35,200.00
0105020 GIS COORDINATOR	18	38,002.00
0105021 GIS TECHNICIAN	14	36,779.00
0105022 GIS TECHNICIAN	14	30,915.00
0105023 GIS TECHNICIAN	14	32,557.00
0105030 REAL ESTATE COORDINATOR	17	39,706.00
0105035 APPRAISER IV	15	35,693.00
0105040 LEAD COMM/PERS PROPERTY ASSESS	13	34,551.00
0105041 LEAD COMM/PERS PROPERT ASSESS	13	34,879.00
0105042 COMM/PERS PROPERTY ASSESSOR	10	29,856.00
0105043 COMM/PERS PROPERTY ASSESSOR	10	30,533.00
0105044 COMM/PERS PROPERTY ASSESSOR	10	32,826.00
0105045 COMM/PERS PROPERTY ASSESSOR	10	30,183.00
0105046 COMM/PERS PROPERTY ASSESSOR	10	30,358.00
0105050 DEPUTY ASSESSOR II	10	31,516.00
0105051 DEPUTY ASSESSOR II	10	27,452.00
0105052 DEPUTY ASSESSOR	8	26,197.00
0105053 DEPUTY ASSESSOR	8	27,803.00
0105054 DEPUTY ASSESSOR	8	26,071.00
0105055 DEPUTY ASSESSOR	8	25,474.00
0105056 DEPUTY ASSESSOR	8	24,402.00
0105057 DEPUTY ASSESSOR	8	25,474.00
0105058 DEPUTY ASSESSOR	8	26,823.00
0105059 DEPUTY ASSESSOR	8	25,474.00
0105060 DEPUTY ASSESSOR	8	26,071.00
		1,068,213.00