

WASHINGTON COUNTY
2014 BUDGET - CIRCUIT CLERK
FUND: 1000 County General DEPT: 0102 Circuit Clerk

Line Item Description	2014 Budget
PERSONAL SERVICES	
1001 SALARIES, FULL-TIME	587,757.00
1005 OVERTIME/OTHER PREMIUM COMPENSATION	6,000.00
1006 SOCIAL SECURITY MATCHING	44,408.00
1008 NONCONTRIBUTORY RETIREMENT	86,461.00
1009 HEALTH INSURANCE MATCHING	78,912.00
1010 WORKMEN'S COMPENSATION	900.00
1016 LIFE INSURANCE	2,112.00
TOTAL PERSONAL SERVICES	806,550.00
SUPPLIES	
2001 GENERAL SUPPLIES	12,000.00
2002 SMALL EQUIPMENT	1,000.00
2024 MAINTENANCE AND SERVICE CONTRACTS	500.00
TOTAL SUPPLIES	13,500.00
OTHER SERVICES AND CHARGES	
3020 TELEPHONE/FAX - LANDLINE	300.00
3021 POSTAGE	15,000.00
3052 FIRE AND EXTENDED COVERAGE	600.00
3073 LEASE - MACHINERY AND EQUIPMENT	12,000.00
3080 PUBLIC RECORDS	25,000.00
TOTAL SERVICES AND CHARGES	52,900.00
2014 BUDGET - CIRCUIT CLERK	872,950.00

WASHINGTON COUNTY
2014 BUDGET - CIRCUIT CLERK
FUND: 1000 County General DEPT: 0102 Circuit Clerk

Slot Title	Grade	Annual Salary
0102001 CIRCUIT CLERK	UN	89,358.00
0102002 CHIEF DEPUTY CIRCUIT CLERK	21	48,516.00
0102003 COMPUTER ADMIN- CIRCUIT CLERK	18	42,506.00
0102010 BOOKKEEPER/DATA SUPERVISOR	16	36,626.00
0102011 BOOKKEEPER-CRIMINAL/JUV COURT	15	43,615.00
0102015 DEPUTY CIRCUIT CLERK II	13	33,285.00
0102016 ASST BOOKKEEPER/CRIM/JUV CT	12	30,096.00
0102020 ASST BOOKKEEPER	12	32,586.00
0102023 DEPUTY CIRCUIT CLERK I	10	27,445.00
0102024 DEPTUY CIRCUIT CLERK I	10	27,445.00
0102025 DEPUTY CIRCUIT CLERK I	10	28,387.00
0102026 DEPUTY CIRCUIT CLERK I	10	26,373.00
0102027 DEPUTY CIRCUIT CLERK I	10	28,230.00
0102028 DEPUTY CIRCUIT CLERK I	10	26,373.00
0102050 DOMESTIC RELATIONS SPECIALIST	10	29,351.00
0102060 CHILD SUPPORT ADMINISTRATOR	15	37,565.00
		587,757.00

WASHINGTON COUNTY
2014 BUDGET - RECORDER'S COST
FUND: 3006 Recorder's Cost Fund DEPT: 0128 Recorder's Cost

Line Item Description	2014 Budget
PERSONAL SERVICES	
1001 SALARIES, FULL-TIME	132,549.00
1002 SALARIES, PART-TIME	35,000.00
1005 OVERTIME/OTHER PREMIUM COMPENSATION	6,000.00
1006 SOCIAL SECURITY MATCHING	13,277.00
1008 NONCONTRIBUTORY RETIREMENT	25,720.00
1009 HEALTH INSURANCE MATCHING	19,728.00
1010 WORKMEN'S COMPENSATION	300.00
1016 LIFE INSURANCE	528.00
TOTAL PERSONAL SERVICES	233,102.00
SUPPLIES	
2001 GENERAL SUPPLIES	15,000.00
2002 SMALL EQUIPMENT	50,000.00
2003 JANITORIAL SUPPLIES	50.00
2005 FOOD	2,000.00
2006 CLOTHING/UNIFORMS	2,500.00
2007 COMPUTER/IT EQUIPMENT	50,000.00
2023 PARTS AND REPAIRS	5,000.00
2024 MAINTENANCE AND SERVICE CONTRACTS	50,000.00
TOTAL SUPPLIES	174,550.00
OTHER SERVICES AND CHARGES	
3009 OTHER PROFESSIONAL SERVICES	30,000.00
3032 MILEAGE REIMBURSEMENT	1,500.00
3052 FIRE AND EXTENDED COVERAGE	100.00
3054 OTHER SUNDRY INSURANCE	2,100.00
3073 LEASE - MACHINERY AND EQUIPMENT	25,000.00
3090 DUES AND MEMBERSHIPS	500.00
3094 MEALS AND LODGING	1,000.00
3101 TRAINING/EDUCATION	1,000.00
3102 SOFTWARE/SUPPORT/MAINT. AGREE	900,000.00
TOTAL OTHER SERVICES AND CHARGES	961,200.00
2014 BUDGET - RECORDER'S COST	1,368,852.00

WASHINGTON COUNTY

2014 BUDGET - RECORDER'S COST

FUND: 3006 Recorder's Cost Fund DEPT: 0128 Recorder's Cost

Slot Title	Grade	Annual Salary
0128002 ASSIT BOOKKEEPER/DATA SUPERVIS	12	33,525.00
0128004 LAND RECORDER	15	39,662.00
0128005 DEPUTY CIRCUIT CLERK I	10	30,453.00
0128006 DEPUTY CIRCUIT CLERK I	10	28,909.00
		132,549.00

WASHINGTON COUNTY	
2014 BUDGET - RECORDER'S COSTS TRANSFERS OUT	
FUND: 3006 Support Collections DEPT: 8888 Transfers	
Line Item Description	2014 Budget
TRANSFERS	
9999 TRANSFERS OUT	900,000.00
TOTAL OTHER TRANSFERS	900,000.00
2014 BUDGET - RECORDER'S COSTS TRANSFERS OUT	900,000.00

WASHINGTON COUNTY	
2014 BUDGET - SUPPORT COLLECTIONS	
FUND: 3012 Support Collections DEPT: 8888 Transfers	
Line Item Description	2014 Budget
TRANSFERS	
9999 TRANSFERS OUT	42,938.00
TOTAL OTHER TRANSFERS	42,938.00
2014 BUDGET - SUPPORT COLLECTIONS	42,938.00