

WASHINGTON COUNTY  
2014 BUDGET - TAX COLLECTOR  
FUND: 1000 County General DEPT: 0104 Tax Collector

| Line Item Description                    | 2014<br>Budget |
|--|----------------|
| <b>PERSONAL SERVICES</b>                 |                |
| 1001 SALARIES, FULL-TIME                 | 701,824.00     |
| 1002 SALARIES, PART-TIME                 | 26,376.00      |
| 1005 OVERTIME/OTHER PREMIUM COMPENSATION | 19,561.00      |
| 1006 SOCIAL SECURITY MATCHING            | 55,204.00      |
| 1008 NONCONTRIBUTORY RETIREMENT          | 108,718.00     |
| 1009 HEALTH INSURANCE MATCHING           | 93,708.00      |
| 1010 WORKMEN'S COMPENSATION              | 1,500.00       |
| 1016 LIFE INSURANCE                      | 2,508.00       |
| TOTAL PERSONAL SERVICES                  | 1,009,399.00   |

|                                      |           |
|--------------------------------------|-----------|
| <b>SUPPLIES</b>                      |           |
| 2001 GENERAL SUPPLIES                | 17,000.00 |
| 2002 SMALL EQUIPMENT                 | 3,500.00  |
| 2003 JANITORIAL SUPPLIES             | 300.00    |
| 2004 MEDICINE & DRUGS                | 200.00    |
| 2005 FOOD                            | 2,600.00  |
| 2007 FUEL, OIL & LUBRICANTS          | 2,000.00  |
| 2008 TIRES & TUBES                   | 500.00    |
| 2020 BUILDING MATERIALS AND SUPPLIES | 4,811.00  |
| 2023 PARTS AND REPAIRS               | 200.00    |
| TOTAL SUPPLIES                       | 31,111.00 |

|                                   |            |
|-----------------------------------|------------|
| <b>OTHER SERVICES AND CHARGES</b> |            |
| 3009 OTHER PROFESSIONAL SERVICES  | 4,000.00   |
| 3020 TELEPHONE/FAX - LANDLINE     | 30,000.00  |
| 3021 POSTAGE                      | 70,000.00  |
| 3022 CELL PHONES/PAGERS           | 2,000.00   |
| 3023 INTERNET CONNECTION          | 500.00     |
| 3032 MILEAGE                      | 1,900.00   |
| 3040 ADVERTISING AND PUBLICATIONS | 40,000.00  |
| 3050 OFFICIAL AND DEPUTY BOND     | 600.00     |
| 3052 FIRE AND EXTENDED COVERAGE   | 400.00     |
| 3053 FLEET LIABILITY              | 550.00     |
| 3054 OTHER SUNDRY INSURANCE       | 4,500.00   |
| 3060 UTILITIES-ELECTRICITY        | 8,190.00   |
| 3090 DUES AND MEMBERSHIPS         | 1,500.00   |
| 3094 MEALS AND LODGING            | 2,000.00   |
| 3101 TRAINING/EDUCATION           | 1,000.00   |
| TOTAL SERVICES AND CHARGES        | 167,140.00 |

**2014 BUDGET - TAX COLLECTOR** 1,207,650.00

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| Slot Title                          | Grade | Annual Salary |
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| 0104001 COLLECTOR                   | UN    | 89,358.00     |
| 0104002 CHIEF DEPUTY COLLECTOR      | 21    | 49,823.00     |
| 0104003 HEAD BOOKKEEPER             | 18    | 46,476.00     |
| 0104004 DATA BASE ANALYST           | 16    | 42,021.00     |
| 0104005 DATA PROCESSING CLERK       | 15    | 36,299.00     |
| 0104006 ASST. DATA PROCESSING CLERK | 9     | 27,104.00     |
| 0104050 DEPUTY III COLLECTOR        | 16    | 38,417.00     |
| 0104070 DEPUTY III BOOKKEEPER       | 14    | 35,643.00     |
| 0104071 DEP II ASSISTANT BOOKEEPER  | 13    | 32,968.00     |
| 0104080 TAX ENFORCEMENT MANAGER     | 15    | 37,391.00     |
| 0104081 TAX ENFORCEMENT TECHNICIAN  | 13    | 33,241.00     |
| 0104082 TAX ENFORCEMENT TECHNICIAN  | 13    | 33,285.00     |
| 0104090 DEPUTY II BRANCH MANAGER    | 10    | 29,429.00     |
| 0104091 DEPUTY II BRANCH MANAGER    | 10    | 31,734.00     |
| 0104092 DEPUTY II BRANCH MANAGER    | 10    | 30,091.00     |
| 0104105 DEPUTY II CASHIER/CLERK     | 9     | 27,873.00     |
| 0104106 DEPUTY II CASHIER/CLERK     | 9     | 28,417.00     |
| 0104108 DEPUTY I CASHIER/CLERK      | 8     | 27,852.00     |
| 0104110 DEPUTY I CASHIER/CLERK      | 8     | 24,402.00     |
|                                     |       | 701,824.00    |

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| WASHINGTON COUNTY  |                   |
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| 2014 BUDGET - COLLECTOR'S AUTOMATION                                     |                   |
| FUND: 3001 Collector's Automation Fund DEPT: 0104 Collector's Automation |                   |
| Line Item Description  | 2014 Budget       |
| <b>SUPPLIES</b>  |                   |
| 2001 GENERAL SUPPLIES  | 6,000.00          |
| 2006 CLOTHING AND UNIFORMS   | 4,000.00          |
| 2009 COMPUTER/IT EQUIPMENT   | 55,000.00         |
| 2024 MAINTENANCE AND SERVICE CONTRACTS                                   | 5,000.00          |
| TOTAL SUPPLIES   | 70,000.00         |
| <b>OTHER SERVICES AND CHARGES</b>  |                   |
| 3009 OTHER PROFESSIONAL SERVICES   | 20,000.00         |
| 3102 COMPUTER SOFTWARE/SUPPORT/MAINT. AGREE                              | 20,000.00         |
| TOTAL SERVICES AND CHARGES   | 40,000.00         |
| <b>2014 BUDGET - COLLECTOR'S AUTOMATION</b>                              | <b>110,000.00</b> |