

WASHINGTON COUNTY
2014 BUDGET - CORONER
FUND: 1000 County General DEPT: 0419 Coroner

Line Item Description	2014 Budget
PERSONAL SERVICES	
1001 SALARIES, FULL-TIME	113,760.00
1002 SALARIES, PART-TIME	55,000.00
1006 SOCIAL SECURITY MATCHING	12,910.00
1008 NONCONTRIBUTORY RETIREMENT	25,040.00
1009 HEALTH INSURANCE MATCHING	9,864.00
1010 WORKMEN'S COMPENSATION	310.00
1016 LIFE INSURANCE	264.00
TOTAL PERSONAL SERVICES	217,148.00
SUPPLIES	
2001 GENERAL SUPPLIES	20,000.00
2002 SMALL EQUIPMENT	3,000.00
2003 JANITORIAL SUPPLIES	500.00
2006 CLOTHING/UNIFORMS	800.00
2007 FUEL, OIL & LUBRICANTS	15,000.00
2008 TIRES & TUBES	1,500.00
2023 PARTS & REPAIRS	1,000.00
TOTAL SUPPLIES	41,800.00
OTHER SERVICES AND CHARGES	
3009 OTHER PROFESSIONAL SERVICES	4,000.00
3020 TELEPHONE/FAX - LANDLINE	1,000.00
3021 POSTAGE	300.00
3022 CELL PHONES/PAGERS	3,500.00
3023 INTERNET CONNECTION	2,000.00
3052 FIRE AND EXTENDED COVERAGE	100.00
3053 FLEET LIABILITY	4,000.00
3090 DUES AND MEMBERSHIPS	400.00
3094 MEALS AND LODGING	1,500.00
3101 TRAINING/EDUCATION	3,000.00
TOTAL SERVICES AND CHARGES	19,800.00
2014 BUDGET - CORONER	278,748.00

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Slot Title	Grade	Annual Salary
0419001 CORONER	UN	89,358.00
0419002 OFFICE MANAGER	8	24,402.00
		113,760.00
