

WASHINGTON COUNTY  
2014 BUDGET - COUNTY CLERK  
FUND: 1000 County General DEPT: 0101 County Clerk

Line Item Description	2014 Budget
<b>PERSONAL SERVICES</b>	
1001 SALARIES, FULL-TIME	333,672.00
1002 SALARIES, PART-TIME	14,500.00
1005 OVERTIME/OTHER PREMIUM COMPENSATION	12,000.00
1006 SOCIAL SECURITY MATCHING	27,554.00
1008 NONCONTRIBUTORY RETIREMENT	53,377.00
1009 HEALTH INSURANCE MATCHING	39,458.00
1010 WORKMEN'S COMPENSATION	650.00
1016 LIFE INSURANCE	1,056.00
TOTAL PERSONAL SERVICES	482,267.00
<b>SUPPLIES</b>	
2001 GENERAL SUPPLIES	13,500.00
2002 SMALL EQUIPMENT	800.00
2005 FOOD	1,200.00
2023 PARTS AND REPAIRS	1,500.00
2024 MAINTENANCE AND SERVICE CONTRACTS	1,000.00
TOTAL SUPPLIES	18,000.00
<b>OTHER SERVICES AND CHARGES</b>	
3009 OTHER PROFESSIONAL SERVICES	500.00
3021 POSTAGE	15,000.00
3030 TRAVEL	1,500.00
3031 COMMON CARRIER	1,000.00
3032 MILEAGE	1,000.00
3040 ADVERTISING AND PUBLICATIONS	1,000.00
3052 FIRE AND EXTENDED COVERAGE	125.00
3090 DUES AND MEMBERSHIPS	2,000.00
3094 MEALS AND LODGING	3,000.00
3101 TRAINING/EDUCATION	500.00
3102 SOFTWARE SUPPORT MAINT AGRMT	3,000.00
TOTAL SERVICES AND CHARGES	28,625.00
<b>2014 BUDGET - COUNTY CLERK</b>	<b>528,892.00</b>

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WASHINGTON COUNTY

2014 BUDGET - COUNTY CLERK

FUND: 1000 County General DEPT: 0101 County Clerk

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Slot Title	Grade	Annual Salary
0101001 COUNTY CLERK	UN	89,358.00
0101002 CHIEF DEPUTY- COUNTY CLERK	21	46,585.00
0101003 ELECTION ADMINISTRATOR	18	40,033.00
0101004 DEPUTY CLERK III HD BK/RETIREMENT ADM	16	38,133.00
0101005 ELEC ADMIN ASST/ABSENTEE VOTIN	14	31,367.00
0101006 DEP CK II EQ EXEC SEC	12	30,242.00
0101007 DEP CK II VOTER REGISTER	10	26,373.00
0101008 ASST COURT ADMINISTRATOR	13	31,581.00
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WASHINGTON COUNTY  
2014 BUDGET - COUNTY CLERK'S COST (AUTOMATION)  
FUND: 3005 County Clerk's Cost Fund (Automation) DEPT: 0101 County Clerk

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Line Item Description	2014 Budget
<b>SUPPLIES</b>	
2001 GENERAL SUPPLIES	1,300.00
2002 SMALL EQUIPMENT	20,000.00
2007 COMPUTER/IT EQUIPMENT	50,000.00
2023 PARTS AND REPAIRS	6,200.00
2024 MAINTENANCE AND SERVICE CONTRACTS	7,000.00
TOTAL SUPPLIES	84,500.00

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<b>OTHER SERVICES AND CHARGES</b>	
3009 OTHER PROFESSIONAL SERVICES	50,000.00
3020 TELEPHONE/FAX-LANDLINE	1,800.00
3023 INTERNET CONNECTION	1,200.00
3073 LEASE - MACHINERY AND EQUIPMENT	6,000.00
3102 SOFTWARE SUPPORT MAINT AGRMT	30,000.00
TOTAL SERVICES AND CHARGES	89,000.00

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**2014 BUDGET - COUNTY CLERK'S COST (AUTOMATION)** 173,500.00

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WASHINGTON COUNTY	
2014 BUDGET - COUNTY CLERK OPERATING	
FUND: 3010 County Clerk Operating Fund DEPT: 0101 County Clerk	
Line Item Description	2014 Budget
<b>SUPPLIES</b>	
2001 GENERAL SUPPLIES	10,000.00
2002 SMALL EQUIPMENT	5,000.00
TOTAL SUPPLIES	15,000.00
<b>2014 BUDGET - COUNTY CLERK OPERATING</b>	
	15,000.00