

WASHINGTON COUNTY
 2014 BUDGET - COUNTY LIBRARY
 FUND: 3008 County Library DEPT: 0600 County Library

Line Item Description	2014 Budget
PERSONAL SERVICES	
1001 SALARIES, FULL-TIME	112,725.00
1002 SALARIES, PART-TIME	100,266.00
1006 SOCIAL SECURITY MATCHING	16,296.00
1008 NONCONTRIBUTORY RETIREMENT	31,566.00
1009 HEALTH INSURANCE MATCHING	9,864.00
1010 WORKMEN'S COMPENSATION	2,000.00
1016 LIFE INSURANCE	264.00
TOTAL PERSONAL SERVICES	272,981.00
SUPPLIES	
2001 GENERAL SUPPLIES	8,000.00
2002 SMALL EQUIPMENT	500.00
2003 JANITORIAL SUPPLIES	50.00
2007 FUEL, OIL & LUBRICANTS	6,000.00
2008 TIRES & TUBES	750.00
2009 COMPUTER AND IT EQUIPMENT	4,200.00
2023 PARTS AND REPAIRS	2,000.00
TOTAL SUPPLIES	21,500.00
OTHER SERVICES AND CHARGES	
3009 OTHER PROFESSIONAL SERVICES	20,000.00
3020 TELEPHONE/FAX - LANDLINE	2,500.00
3021 POSTAGE	12,000.00
3023 INTERNET CONNECTION	1,750.00
3031 COMMON CARRIER	2,000.00
3032 MILEAGE	100.00
3052 FIRE AND EXTENDED COVERAGE	500.00
3053 FLEET LIABILITY	1,200.00
3054 OTHER SUNDRY INSURANCE	1,900.00
3060 UTILITIES-ELECTRICITY	2,800.00
3061 UTILITIES--GAS	1,000.00
3062 UTILITIES--WATER	500.00
3070 RENT - LAND AND BUILDINGS	1.00
3073 LEASE--MACHINERY AND EQUIPMENT	1,400.00
3074 CONTRACT - OVERAGE	200.00
3090 DUES AND MEMBERSHIPS	41,000.00
3102 SOFTWARE SUPPORT MAINT AGRMT	19,500.00
3104 MISCELLANEOUS REFUNDS	1,000.00
3107 MUNICIPAL LIBRARY FUNDING	1,610,116.00
TOTAL SERVICES AND CHARGES	1,719,467.00
2014 BUDGET - COUNTY LIBRARY	2,013,948.00

WASHINGTON COUNTY
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Slot Title	Grade	Annual Salary
0600001 LIBRARY DIRECTOR	23	69,438.00
0600003 CHILDRENS LIBRARIAN	13	43,287.00
		112,725.00

WASHINGTON COUNTY		2014
2014 BUDGET - COUNTY LIBRARY-CHILDREN'S		Budget
FUND: 3008 County Library DEPT: 0605 County Library-Children's		
Line Item Description		2014 Budget
SUPPLIES		
2001 GENERAL SUPPLIES		2,100.00
2005 FOOD		100.00
	TOTAL SUPPLIES	2,200.00
OTHER SERVICES AND CHARGES		
3009 OTHER PROFESSIONAL SERVICES		2,000.00
	TOTAL SERVICES AND CHARGES	2,000.00
2014 BUDGET - COUNTY LIBRARY-CHILDREN'S		4,200.00

WASHINGTON COUNTY
2014 BUDGET - COUNTY LIBRARY- GREENLAND BRANCH
FUND: 3008 County Library DEPT: 0610 County Library-Greenland Branch

Line Item Description	2014 Budget
SUPPLIES	
2001 GENERAL SUPPLIES	26,188.00
2009 COMPUTER EQUIPMENT	1,000.00
TOTAL SUPPLIES	27,188.00

2014 BUDGET - COUNTY LIBRARY- GREENLAND BRANCH 27,188.00

WASHINGTON COUNTY
2014 BUDGET - COUNTY LIBRARY-WINSLOW BRANCH
FUND: 3008 County Library DEPT: 0611 County Library-Winslow Branch

Line Item Description	2014 Budget
SUPPLIES	
2001 GENERAL SUPPLIES	14,172.00
2009 COMPUTER EQUIPMENT	1,000.00
TOTAL SUPPLIES	15,172.00

2014 BUDGET - COUNTY LIBRARY-WINSLOW BRANCH 15,172.00
