

WASHINGTON COUNTY  
2014 BUDGET - PUBLIC DEFENDER  
FUND: 1000 County General DEPT: 0417 Public Defender

Line Item Description	2014 Budget
<b>PERSONAL SERVICES</b>	
1001 SALARIES, FULL-TIME	190,179.00
1002 SALARIES, PART-TIME	48,500.00
1006 SOCIAL SECURITY MATCHING	18,259.00
1008 NONCONTRIBUTORY RETIREMENT	35,373.00
1009 HEALTH INSURANCE MATCHING	24,660.00
1010 WORKMEN'S COMPENSATION	500.00
1016 LIFE INSURANCE	660.00
TOTAL PERSONAL SERVICES	318,131.00
<b>SUPPLIES</b>	
2001 GENERAL SUPPLIES	7,300.00
2002 SMALL EQUIPMENT	5,000.00
2004 MEDICINE & DRUGS	1,000.00
2005 FOOD	1,000.00
2024 MAINTENANCE AND SERVICE CONTRACTS	400.00
TOTAL SUPPLIES	14,700.00
<b>OTHER SERVICES AND CHARGES</b>	
3009 OTHER PROFESSIONAL SERVICES	3,000.00
3020 TELEPHONE/FAX - LANDLINE	5,400.00
3021 POSTAGE	2,000.00
3022 CELL PHONES/PAGERS	5,000.00
3023 INTERNET CONNECTION	500.00
3030 TRAVEL	500.00
3031 COMMON CARRIER	3,700.00
3032 MILEAGE	4,000.00
3052 FIRE AND EXTENDED COVERAGE	521.00
3054 OTHER SUNDRY INSURANCE	100.00
3073 LEASE - MACHINERY AND EQUIPMENT	5,000.00
3074 CONTRACT - OVERAGE	1,000.00
3090 DUES AND MEMBERSHIPS	12,000.00
3092 JURORS & WITNESSES	1,500.00
3094 MEALS AND LODGING	15,000.00
3101 TRAINING/EDUCATION	6,500.00
3102 SOFTWARE SUPPORT MAINT AGRMT	27,000.00
TOTAL SERVICES AND CHARGES	92,721.00
<b>2014 BUDGET - PUBLIC DEFENDER</b>	<b>425,552.00</b>

---

---

WASHINGTON COUNTY

2014 BUDGET - PUBLIC DEFENDER

FUND: 1000 County General DEPT: 0417 Public Defender

---

---

Slot Title	Grade	Annual Salary
0417001 DEPUTY PUBLIC DEFENDER	UN	48,226.00
0417002 DEPUTY PUBLIC DEFENDER	UN	46,821.00
0417003 INVESTIGATOR,COURT & TRIAL AST	15	32,222.00
0417004 JUVENILE CASE COORD PD	13	37,522.00
0417005 LEGAL SECRETARY - PD	9	25,388.00
		190,179.00