

WASHINGTON COUNTY
2014 BUDGET - TREASURER
FUND: 1000 County General DEPT: 0103 Treasurer

Line Item Description	2014 Budget
PERSONAL SERVICES	
1001 SALARIES, FULL-TIME	197,879.00
1006 SOCIAL SECURITY MATCHING	15,138.00
1008 NONCONTRIBUTORY RETIREMENT	29,326.00
1009 HEALTH INSURANCE MATCHING	19,728.00
1010 WORKMEN'S COMPENSATION	300.00
1016 LIFE INSURANCE	528.00
TOTAL PERSONAL SERVICES	262,899.00
SUPPLIES	
2001 GENERAL SUPPLIES	4,000.00
TOTAL SUPPLIES	4,000.00
OTHER SERVICES AND CHARGES	
3020 TELEPHONE/FAX - LANDLINE	1,500.00
3021 POSTAGE	500.00
3032 MILEAGE	2,000.00
3040 ADVERTISING AND PUBLICATIONS	150.00
3052 FIRE AND EXTENDED COVERAGE	500.00
3054 OTHER SUNDRY INSURANCE	2,500.00
3060 UTILITIES-ELECTRICITY	3,300.00
3090 DUES AND MEMBERSHIPS	300.00
3094 MEALS AND LODGING	1,500.00
3101 TRAINING/EDUCATION	600.00
TOTAL SERVICES AND CHARGES	12,850.00
2014 BUDGET - TREASURER	279,749.00

WASHINGTON COUNTY
2014 BUDGET - **TREASURER**
FUND: **1000 County General** DEPT: **0103 Treasurer**

Slot Title	Grade	Annual Salary
0103001 COUNTY TREASURER	UN	89,358.00
0103002 CHIEF DEPUTY TREASURER	20	47,805.00
0103003 DEPUTY TREASURER	12	30,140.00
0103004 DEPUTY TREASURER	12	30,576.00
		197,879.00

WASHINGTON COUNTY	
2014 BUDGET - TREASURER'S AUTOMATION	
FUND: 3000 TREASURER'S AUTOMATION DEPT: 0103 Treasurer	
Line Item Description	2014 Budget
SUPPLIES	
2001 GENERAL SUPPLIES	2,000.00
2009 COMPUTER/IT EQUIPMENT	9,000.00
2024 MAINTENANCE AND SERVICE CONTRACTS	700.00
TOTAL SUPPLIES	11,700.00
OTHER SERVICES AND CHARGES	
3009 OTHER PROFESSIONAL SERVICES	9,000.00
3073 LEASE - MACHINERY AND EQUIPMENT	1,000.00
TOTAL SERVICES AND CHARGES	10,000.00
2014 BUDGET - TREASURER'S AUTOMATION	21,700.00