

WASHINGTON COUNTY
2014 BUDGET - SHERIFF
FUND: 1000 County General DEPT: 0400 Sheriff

Line Item Description	2014 Budget
PERSONAL SERVICES	
1001 SALARIES, FULL-TIME	4,131,400.00
1002 SALARIES, PART-TIME	90,000.00
1005 OVERTIME/OTHER PREMIUM COMPENSATION	80,000.00
1006 SOCIAL SECURITY MATCHING	340,891.00
1008 NONCONTRIBUTORY RETIREMENT	656,734.00
1009 HEALTH INSURANCE MATCHING	512,928.00
1010 WORKMEN'S COMPENSATION	80,000.00
1016 LIFE INSURANCE	13,728.00
1017 HOLIDAY INCENTIVE	130,000.00
TOTAL PERSONAL SERVICES	6,035,681.00
SUPPLIES	
2001 GENERAL SUPPLIES	60,000.00
2002 SMALL EQUIPMENT	50,000.00
2003 JANITORIAL SUPPLIES	10,700.00
2004 MEDICINE & DRUGS	500.00
2005 FOOD	7,500.00
2006 CLOTHING/UNIFORMS	40,000.00
2007 FUEL, OIL & LUBRICANTS	320,000.00
2008 TIRES & TUBES	29,000.00
2009 COMPUTER/EQUIPMENT	5,000.00
2023 PARTS AND REPAIRS	70,000.00
TOTAL SUPPLIES	592,700.00
OTHER SERVICES AND CHARGES	
3006 MEDICAL/DENTAL/HOSPITAL	2,000.00
3009 OTHER PROFESSIONAL SERVICES	24,500.00
3020 TELEPHONE/FAX - LANDLINE	15,000.00
3021 POSTAGE	15,000.00
3022 CELL PHONES/PAGERS	39,000.00
3023 INTERNET	1,000.00
3031 COMMON CARRIER	1,000.00
3032 MILEAGE	250.00
3040 ADVERTISING AND PUBLICATIONS	1,500.00
3053 FLEET LIABILITY	78,000.00
3054 OTHER SUNDRY INSURANCE	38,000.00
3073 LEASE - MACHINERY AND EQUIPMENT	21,500.00
3074 CONTRACT - OVERAGE	400.00
3090 DUES AND MEMBERSHIPS	10,000.00
3094 MEALS AND LODGING	18,000.00
3101 TRAINING/EDUCATIONS	16,000.00
3102 SOFTWARE SUPPORT MAINT AGRMT	9,000.00
TOTAL SERVICES AND CHARGES	290,150.00
CAPITAL OUTLAY	
4005 VEHICLES	300,000.00
TOTAL CAPITAL OUTLAY	300,000.00
2014 BUDGET - SHERIFF	7,218,531.00

WASHINGTON COUNTY
 2014 BUDGET - SHERIFF
 FUND: 1000 County General DEPT: 0400 Sheriff

Slot Title	Grade	Annual Salary
0400001 SHERIFF	ELEC	94,926.00
0400002 CHIEF DEPUTY SHERIFF	26	71,998.00
0400003 MAJOR	24	66,151.00
0400004 LIEUTENANT	21	53,705.00
0400005 LIEUTENANT	21	50,342.00
0400006 LIEUTENANT	21	53,443.00
0400017 CAPTAIN	23	63,599.00
0400018 CAPTAIN	23	57,527.00
0400020 SERGEANT	20	49,599.00
0400021 SERGEANT	20	47,677.00
0400022 SERGEANT	20	47,109.00
0400023 SERGEANT	20	44,904.00
0400024 SERGEANT	20	48,900.00
0400025 SERGEANT	20	46,847.00
0400026 SERGEANT	20	44,270.00
0400028 SERGEANT	20	42,916.00
0400037 SERGEANT TRAINING OFFICER	20	48,857.00
0400038 CRIME SCENE SPECIALIST	18	64,391.00
0400039 EXEC ASST-SHERIFF	18	49,577.00
0400040 ENFORCEMENT SECRETARY	11	32,695.00
0400041 SEC/REC-SHERIFF	8	27,934.00
0400042 SEC/REC-SHERIFF	8	31,516.00
0400043 SEC/REC-SHERIFF	8	27,868.00
0400047 ASST CIVIL PROC BKKEEPER	10	29,201.00
0400090 DISPATCH MANAGER	20	42,567.00
0400091 LEAD DISPATCHER	16	34,333.00
0400092 LEAD DISPATCHER	16	29,458.00
0400093 LEAD DISPATCHER	16	36,080.00
0400094 DISPATCHER	12	34,333.00
0400095 DISPATCHER	12	28,387.00
0400096 DISPATCHER	12	29,458.00
0400097 DISPATCHER	12	28,387.00
0400098 DISPATCHER	12	29,458.00
0400099 DISPATCHER	12	32,062.00
0400100 DISPATCHER	12	28,387.00
0400101 DISPATCHER	12	27,560.00
0400102 DISPATCHER	12	28,663.00
0400103 DISPATCHER	12	28,387.00
0400104 DISPATCHER	12	29,458.00
0400105 DISPATCHER	12	27,560.00
0400106 DISPATCHER	12	28,387.00
0400107 DISPATCHER	12	31,756.00
0400180 CORPORAL/ANIMAL CONTROL	18	38,395.00
0400185 DFC/ANIMAL CONTROL	15	33,525.00
0400200 CORPORAL/DFC-FLEX	17	38,002.00
0400201 CORP/DFC-FLEX SLOT	17	32,870.00
0400202 CORP/DFC-FLEX SLOT	17	38,002.00
0400203 DEPUTY FIRST CLASS	15	34,246.00
0400204 DEPUTY FIRST CLASS	15	32,249.00
0400205 DEPUTY FIRST CLASS	15	32,249.00
0400207 DEPUTY FIRST CLASS	15	35,949.00
0400208 DEPUTY FIRST CLASS	15	32,717.00
0400209 DEPUTY FIRST CLASS	15	32,870.00

WASHINGTON COUNTY
 2014 BUDGET - SHERIFF
 FUND: 1000 County General DEPT: 0400 Sheriff

Slot Title	Grade	Annual Salary
0400210 DEPUTY FIRST CLASS	15	34,748.00
0400212 DEPUTY FIRST CLASS	15	32,405.00
0400213 DEPUTY FIRST CLASS	15	34,988.00
0400214 DEPUTY FIRST CLASS	15	37,128.00
0400215 DEPUTY FIRST CLASS	15	32,405.00
0400217 DEPUTY FIRST CLASS	15	32,405.00
0400218 DEPUTY FIRST CLASS	15	35,228.00
0400219 DEPUTY FIRST CLASS	15	34,923.00
0400220 DEPUTY FIRST CLASS	15	32,557.00
0400221 DEPUTY FIRST CLASS	15	32,561.00
0400222 DEPUTY FIRST CLASS	15	32,557.00
0400223 DEPUTY FIRST CLASS	15	32,713.00
0400224 DEPUTY FIRST CLASS	15	32,870.00
0400225 DEPUTY FIRST CLASS	15	34,639.00
0400300 CORPORAL	18	46,236.00
0400301 CORPORAL	18	42,982.00
0400302 CORPORAL	18	36,192.00
0400303 CORPORAL	18	38,002.00
0400304 CORPORAL	18	37,640.00
0400305 CORPORAL	18	37,212.00
0400306 CORPORAL	18	38,002.00
0400308 CORPORAL	18	45,318.00
0400309 CORPORAL	18	45,886.00
0400310 CORPORAL	18	46,755.00
0400311 CORPORAL	18	44,991.00
0400312 CORPORAL	18	38,592.00
0400313 CORPORAL	18	44,969.00
0400314 CORPORAL	18	39,465.00
0400315 CORPORAL	18	49,359.00
0400316 CORPORAL	18	38,584.00
0400317 CORPORAL	18	38,723.00
0400318 CORPORAL	18	38,002.00
0400319 CORPORAL	18	46,651.00
0400320 CORPORAL	18	50,931.00
0400321 CORPORAL	18	46,563.00
0400322 CORPORAL	18	38,002.00
0400323 CORPORAL	18	46,083.00
0400324 CORPORAL	18	38,395.00
0400325 CORPORAL	18	42,741.00
0400326 CORPORAL	18	38,395.00
0400327 CORPORAL	18	38,002.00
0400328 CORPORAL	18	38,002.00
0400329 CORPORAL	18	38,002.00
0400330 CORPORAL	18	42,064.00
0400331 CORPORAL	18	39,181.00
0400332 CORPORAL	18	39,465.00
0400333 CORPORAL	18	39,269.00
0400334 CORPORAL	18	38,002.00
0400336 CORPORAL	18	39,815.00
0400400 FIRE MARSHAL	19	44,822.00
0400401 ASSISTANT FIRE MARSHAL	17	36,271.00

4,131,400.00

WASHINGTON COUNTY
 2014 BUDGET - COUNTY JAIL
 FUND: 3017 County Detention Facility Fund DEPT: 0418 County Jail

Line Item Description	2014 Budget
PERSONAL SERVICES	
1001 SALARIES, FULL-TIME	7,341,535.00
1002 SALARIES, PART-TIME	79,000.00
1005 OVERTIME/OTHER PREMIUM COMPENSATION	80,000.00
1006 SOCIAL SECURITY MATCHING	591,450.00
1008 NONCONTRIBUTORY RETIREMENT	1,086,945.00
1009 HEALTH INSURANCE MATCHING	951,876.00
1010 WORKMEN'S COMPENSATION	150,000.00
1016 LIFE INSURANCE	25,476.00
1017 HOLIDAY INCENTIVE	230,850.00
TOTAL PERSONAL SERVICES	10,537,132.00

SUPPLIES	
2001 GENERAL SUPPLIES	70,939.00
2002 SMALL EQUIPMENT	51,150.00
2003 JANITORIAL SUPPLIES	150,000.00
2004 MEDICINE & DRUGS	158,877.00
2005 FOOD	642,191.00
2006 CLOTHING/UNIFORMS	75,000.00
2007 FUEL, OIL & LUBRICANTS	160,000.00
2008 TIRES & TUBES	10,300.00
2009 COMPUTER/IT EQUIPMENT	7,000.00
2011 DETAINEE SUPPLIES	50,000.00
2020 BUILDING MATERIALS AND SUPPLIES	1,000.00
2023 PARTS AND REPAIRS	62,554.00
2024 MAINTENANCE AND SERVICE CONTRACT	4,120.00
TOTAL SUPPLIES	1,443,131.00

OTHER SERVICES AND CHARGES	
3005 SPECIAL LEGAL	2,575.00
3006 MEDICAL/DENTAL/HOSPITAL	165,418.00
3009 OTHER PROFESSIONAL SERVICES	65,450.00
3020 TELEPHONE/FAX - LANDLINE	6,000.00
3021 POSTAGE	10,000.00
3022 CELL PHONES/PAGERS	19,500.00
3023 INTERNET CONNECTION	500.00
3030 TRAVEL	2,575.00
3031 COMMON CARRIER	1,500.00
3040 ADVERTISING AND PUBLICATIONS	2,650.00
3053 FLEET LIABILITY	35,300.00
3054 OTHER SUNDRY INSURANCE	71,705.00
3070 RENT - LAND AND BUILDINGS	3,000.00
3071 RENT - MACHINERY AND EQUIPMENT	250.00
3073 LEASE - MACHINERY AND EQUIPMENT	20,000.00
3074 CONTRACT - OVERAGE	500.00
3080 PUBLIC RECORDS	2,650.00
3090 DUES AND MEMBERSHIPS	3,000.00
3094 MEALS AND LODGING	27,175.00
3101 TRAINING/EDUCATION	12,000.00
3102 SOFTWARE SUPPORT MAINT AGRMT	2,575.00
TOTAL SERVICES AND CHARGES	454,323.00

CAPITAL OUTLAY	
4005 VEHICLES	150,000.00
TOTAL CAPITAL OUTLAY	150,000.00

2014 BUDGET - COUNTY JAIL 12,584,586.00

WASHINGTON COUNTY
 2014 BUDGET - COUNTY JAIL
 FUND: 3017 County Detention Facility Fund DEPT: 0418 County Jail

Slot Title	Grade	Annual Salary	Slot Title	Grade	Annual Salary	Slot Title	Grade	Annual Salary
0418002 MAJOR	24	67,935.00	0418223 DEPUTY FIRST CLASS	15	35,335.00	0418330 CORPORAL	18	48,483.00
0418005 LIEUTENANT	21	51,412.00	0418224 DEPUTY FIRST CLASS	15	34,668.00	0418331 CORPORAL	18	41,275.00
0418006 LIEUTENANT	21	50,582.00	0418225 DEPUTY FIRST CLASS	15	37,354.00	0418332 CORPORAL	18	40,658.00
0418007 LIEUTENANT	21	51,106.00	0418226 DEPUTY FIRST CLASS	15	37,354.00	0418333 CORPORAL	18	45,243.00
0418008 LIEUTENANT	21	50,145.00	0418227 DEPUTY FIRST CLASS	15	37,706.00	0418334 CORPORAL	18	42,918.00
0418009 LIEUTENANT	21	51,674.00	0418228 DEPUTY FIRST CLASS	15	35,335.00	0418335 CORPORAL	18	43,435.00
0418017 CAPTAIN	23	55,758.00	0418229 DEPUTY FIRST CLASS	15	36,039.00	0418400 ADO	12	31,975.00
0418018 CAPTAIN	23	61,917.00	0418230 DEPUTY FIRST CLASS	15	36,039.00	0418401 ADO	12	30,516.00
0418020 SERGEANT	20	49,577.00	0418231 DEPUTY FIRST CLASS	15	37,190.00	0418402 ADO	12	30,516.00
0418021 SERGEANT	20	46,891.00	0418232 DEPUTY FIRST CLASS	15	35,499.00	0418403 ADO	12	32,283.00
0418022 SERGEANT	20	44,794.00	0418233 DEPUTY FIRST CLASS	15	40,265.00	0418404 ADO	12	31,822.00
0418023 SERGEANT	20	46,148.00	0418234 DEPUTY FIRST CLASS	15	37,871.00	0418405 ADO	12	31,822.00
0418024 SERGEANT	20	47,481.00	0418235 DEPUTY FIRST CLASS	15	35,499.00	0418406 ADO	12	31,975.00
0418025 SERGEANT	20	42,567.00	0418236 DEPUTY FIRST CLASS	15	35,171.00	0418407 ADO	12	30,516.00
0418026 SERGEANT	20	46,847.00	0418237 DEPUTY FIRST CLASS	15	35,171.00	0418408 ADO	12	34,490.00
0418027 SERGEANT	20	47,044.00	0418238 DEPUTY FIRST CLASS	15	40,383.00	0418409 ADO	12	33,011.00
0418028 SERGEANT	20	47,699.00	0418239 DEPUTY FIRST CLASS	15	40,658.00	0418410 ADO	12	29,623.00
0418029 SERGEANT	20	48,616.00	0418240 DEPUTY FIRST CLASS	15	34,668.00	0418411 ADO	12	31,668.00
0418030 SERGEANT	20	42,916.00	0418241 DEPUTY FIRST CLASS	15	35,003.00	0418412 ADO	12	30,516.00
0418031 SERGEANT	20	47,568.00	0418242 DEPUTY FIRST CLASS	15	33,011.00	0418413 ADO	12	30,516.00
0418032 SERGEANT	20	48,594.00	0418243 DEPUTY FIRST CLASS	15	39,584.00	0418414 ADO	12	31,668.00
0418033 SERGEANT	20	42,567.00	0418244 DEPUTY FIRST CLASS	15	35,335.00	0418415 ADO	12	31,975.00
0418034 SERGEANT	20	47,044.00	0418245 DEPUTY FIRST CLASS	15	35,171.00	0418416 ADO	12	31,668.00
0418035 SERGEANT	20	47,524.00	0418246 DEPUTY FIRST CLASS	15	34,668.00	0418417 ADO	12	30,516.00
0418036 SERGEANT	20	47,939.00	0418247 DEPUTY FIRST CLASS	15	36,039.00	0418418 ADO	12	30,516.00
0418037 SERGEANT	20	47,743.00	0418248 DEPUTY FIRST CLASS	15	36,884.00	0418419 ADO	12	31,668.00
0418038 SERGEANT	20	45,515.00	0418249 DEPUTY FIRST CLASS	15	35,335.00	0418420 ADO	12	30,516.00
0418105 NURSE	16	38,582.00	0418250 DEPUTY FIRST CLASS	15	35,335.00	0418421 ADO	12	30,516.00
0418106 NURSE	16	44,226.00	0418251 DEPUTY FIRST CLASS	15	34,998.00	0418422 ADO	12	30,516.00
0418107 NURSE	16	35,586.00	0418252 DEPUTY FIRST CLASS	15	37,542.00	0418423 ADO	12	31,822.00
0418108 EVIDENCE COOR	15	36,714.00	0418253 DEPUTY FIRST CLASS	15	39,984.00	0418424 ADO	12	31,822.00
0418109 EXEC ASST SHRFF ADMIN	17	41,431.00	0418254 DEPUTY FIRST CLASS	15	35,828.00	0418425 ADO	12	31,822.00
0418110 CIVIL PROCESS BKKPR	16	34,333.00	0418255 DEPUTY FIRST CLASS	15	35,499.00	0418426 ADO	12	39,608.00
0418111 RECORDS CLERK/SEC	9	28,611.00	0418256 DEPUTY FIRST CLASS	15	36,814.00	0418427 ADO	12	29,623.00
0418112 COOK SUPERVISOR	12	33,459.00	0418257 DEPUTY FIRST CLASS	15	35,652.00	0418428 ADO	12	30,516.00
0418113 AP/PURCHASING	11	33,023.00	0418300 CORPORAL/IT MANAGER	19	53,225.00	0418429 ADO	12	31,822.00
0418114 ADMIN DET BKKPR	12	35,185.00	0418301 CORPORAL	18	45,900.00	0418430 ADO	12	31,822.00
0418115 PERSONNEL/TRAIN ASST	10	34,813.00	0418302 CORPORAL	18	41,275.00	0418431 ADO	12	32,199.00
0418116 PROPERTY ASSISTANT	10	28,502.00	0418303 CORPORAL	18	30,516.00	0418432 ADO	12	31,975.00
0418117 RECORDS CLERK/ SEC	9	31,297.00	0418304 CORPORAL	18	46,346.00	0418433 ADO	12	31,668.00
0418118 ADMIN DET BKKPR	12	28,873.00	0418305 CORPORAL	18	46,229.00	0418434 ADO	12	30,516.00
0418119 SERGEANT	20	43,538.00	0418306 CORPORAL	18	48,365.00	0418435 ADO	12	30,516.00
0418200 DEPUTY FIRST CLASS	15	37,871.00	0418307 CORPORAL	18	48,600.00	0418436 ADO	12	30,516.00
0418201 DEPUTY FIRST CLASS	15	34,836.00	0418308 CORPORAL	18	42,918.00	0418437 ADO	12	32,199.00
0418202 DEPUTY FIRST CLASS	15	35,171.00	0418309 CORPORAL	18	40,269.00	0418438 ADO	12	29,623.00
0418203 DEPUTY FIRST CLASS	15	38,223.00	0418310 CORPORAL	18	40,852.00	0418439 ADO	12	32,377.00
0418204 DEPUTY FIRST CLASS	15	40,265.00	0418311 CORPORAL	18	45,736.00	0418440 ADO	12	30,516.00
0418205 DEPUTY FIRST CLASS	15	40,242.00	0418312 CORPORAL	18	40,463.00	0418441 ADO	12	29,623.00
0418206 DEPUTY FIRST CLASS	15	36,010.00	0418313 CORPORAL	18	42,918.00	0418442 ADO	12	29,623.00
0418207 DEPUTY FIRST CLASS	15	34,668.00	0418314 CORPORAL	18	46,651.00	0418443 ADO	12	32,222.00
0418208 DEPUTY FIRST CLASS	15	39,984.00	0418315 CORPORAL	18	40,463.00	0418444 ADO	12	31,668.00
0418209 DEPUTY FIRST CLASS	15	38,340.00	0418316 CORPORAL	18	49,398.00	0418445 ADO	12	31,822.00
0418210 DEPUTY FIRST CLASS	15	40,383.00	0418317 CORPORAL	18	40,852.00	0418446 ADO	12	29,623.00
0418211 DEPUTY FIRST CLASS	15	38,152.00	0418318 CORPORAL	18	45,125.00	0418447 ADO	12	31,822.00
0418212 DEPUTY FIRST CLASS	15	36,039.00	0418319 CORPORAL	18	46,017.00	0418448 ADO	12	31,822.00
0418213 DEPUTY FIRST CLASS	15	35,405.00	0418320 CORPORAL	18	40,852.00	0418492 ADO	12	30,516.00
0418214 DEPUTY FIRST CLASS	15	38,457.00	0418321 CORPORAL	18	43,717.00	0418493 ADO	12	30,516.00
0418215 DEPUTY FIRST CLASS	15	38,058.00	0418322 CORPORAL	18	40,852.00	0418494 ADO	12	30,516.00
0418216 DEPUTY FIRST CLASS	15	37,871.00	0418323 CORPORAL	18	40,852.00	0418495 ADO	12	30,516.00
0418217 DEPUTY FIRST CLASS	15	35,335.00	0418324 CORPORAL	18	40,074.00	0418496 ADO	12	30,664.00
0418218 DEPUTY FIRST CLASS	15	36,086.00	0418325 CORPORAL	18	40,269.00	0418497 ADO	12	30,516.00
0418219 DEPUTY FIRST CLASS	15	35,335.00	0418326 CORPORAL	18	46,557.00	0418498 ADO	12	30,516.00
0418220 DEPUTY FIRST CLASS	15	36,039.00	0418327 CORPORAL	18	40,658.00	0418499 ADO	12	30,516.00
0418221 DEPUTY FIRST CLASS	15	35,335.00	0418328 SERGEANT	20	51,957.00			
0418222 DEPUTY FIRST CLASS	15	39,303.00	0418329 CORPORAL	18	41,275.00			7,341,535.00

WASHINGTON COUNTY		2014
2014 BUDGET - COMMUNICATION FACILITY AND EQUIPMENT		Budget
FUND: 3014 Communication Facility and Equipment DEPT: 0400 Sheriff		
Line Item Description		Budget
SUPPLIES		
2001 GENERAL SUPPLIES		20,000.00
2002 SMALL EQUIPMENT		50,000.00
2005 FOOD		900.00
2007 FUEL, OIL & LUBRICANTS		500.00
2009 COMPUTER/IT EQUIPMENT		110,000.00
2023 PARTS AND REPAIRS		25,000.00
2024 MAINTENANCE AND SERVICE CONTRACT		22,000.00
	TOTAL SUPPLIES	228,400.00
OTHER SERVICES AND CHARGES		
3009 OTHER PROFESSIONAL SERVICES		15,000.00
3020 TELEPHONE/FAX - LANDLINE		18,500.00
3022 CELL PHONES/PAGERS		2,000.00
3023 INTERNET CONNECTIONS		24,000.00
3030 TRAVEL		100.00
3031 COMMON CARRIER		2,000.00
3032 MILEAGE		500.00
3071 RENT - MACHINERY AND EQUIPMENT		8,500.00
3073 LEASE - MACHINERY AND EQUIPMENT		2,750.00
3090 DUES AND MEMBERSHIPS		10,000.00
3094 MEALS AND LODGING		5,000.00
3101 TRAINING/EDUCATION		7,000.00
3102 SOFTWARE SUPPORT MAINT AGRMT		44,000.00
	TOTAL SERVICES AND CHARGES	139,350.00
CAPITAL OUTLAY		
4004 MACHINERY AND EQUIPMENT		140,000.00
	TOTAL CAPITAL OUTLAY	140,000.00
2014 BUDGET - COMMUNICATION FACILITY AND EQUIPMENT		507,750.00

WASHINGTON COUNTY
2014 BUDGET - BOATING SAFETY
FUND: 3019 Boating Safety DEPT: 0400 Sheriff

Line Item Description	2014 Budget
SUPPLIES	
2001 GENERAL SUPPLIES	500.00
2002 SMALL EQUIPMENT	3,000.00
2007 FUEL, OIL & LUBRICANTS	400.00
2021 PAINTS & METALS	100.00
2022 PLUMBING AND ELECTRICAL	100.00
2023 PARTS AND REPAIRS	1,500.00
TOTAL SUPPLIES	5,600.00
OTHER SERVICES AND CHARGES	
3101 TRAINING & EDUCATION	2,000.00
TOTAL SERVICES AND CHARGES	2,000.00
CAPITAL OUTLAY	
4005 VEHICLES	18,000.00
TOTAL CAPITAL OUTLAY	18,000.00
2014 BUDGET - BOATING SAFETY	25,600.00