

MARILYN EDWARDS
County Judge



280 North College, Suite 500
Fayetteville, AR 72701

WASHINGTON COUNTY, ARKANSAS
County Courthouse

September 26, 2014

MEETING OF THE
WASHINGTON COUNTY QUORUM COURT
COUNTY SERVICES COMMITTEE

Monday, September 29, 2014
5:30 p.m.
Washington County Quorum Court Room

A G E N D A

1. Call to Order.
2. Adoption of Agenda.
3. Report from the Washington County Planning Office.
4. Update from the Lester C. Howick Animal Shelter. (4.1-4.4)
5. Other Business.
6. Public Comment.
7. Adjournment.

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INTAKE REPORT
September 25, 2014

	Cats	Dogs
Washington County		
Animal Control: Strays/Impound	17	58
Adoption Returns	2	4
Returned from Fostering	16	3
Return from Other	0	1
Owner Surrender	47	5
Contracted Cities		
Elkins	0	1
Elm Springs	0	0
Farmington	2	7
Goshen	0	0
Greenland	1	0
Johnson	0	3
Prairie Grove	0	0
Tontitown	0	2
West Fork	1	3
Winslow	0	0
September 2014 Intake	86	87
January-August 2014 Intake	613	838
Ending Census 2012	45	111
Intakes 2013	804	1223
TOTAL INTAKES	1548	2259

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DISPOSITION REPORT
September 25, 2014

	Cats	Dogs
Adopted	33	41
Euthanized sick/injured/aggression	17	10
Euthanized for space	0	0
Fostered	12	10
Reclaimed	0	10
Transferred to rescue	11	2
Rescue Waggin' Program	0	29
TNR Program	18	0
Died on Shelter	0	0
Escaped	0	0
September Dispositions	91	102
January-August Dispositions	376	481
TOTAL DISPOSITIONS	467	583

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CENSUS REPORT
September 25, 2014

	Cats	Dogs
# Adoptable Animals	61	54
# Animals Being Evaluated	10	
# Animals Temporarily Fostered	26	23
CENSUS September 30, 2014	97	77

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SHELTER INCOME FROM CITY CONTRACTS

2012 INCOME	2013 INCOME		2014 INCOME												
			Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec	
\$ 170.00	\$ 510.00	Elkins	\$ 170.00	\$ -	\$ -	\$ -	\$ -	\$ 170.00	\$ 85.00	\$ 255.00	\$ -				
\$ -	\$ -	Elm Springs	\$ -	\$ -	\$ 425.00	\$ -	\$ -	\$ -	\$ -	\$ 170.00	\$ -				
\$ 2,210.00	\$ 11,815.00	Farmington	\$ 1,870.00	\$ 595.00	\$ 595.00	\$ 765.00	\$ 1,105.00	\$ -	\$ 1,615.00	\$ 1,700.00	\$ 935.00				
\$ 170.00	\$ 1,530.00	Goshen	\$ 85.00	\$ -	\$ 255.00	\$ -	\$ -	\$ -	\$ 85.00	\$ -	\$ -				
\$ 170.00	\$ 850.00	Greenland	\$ 425.00	\$ -	\$ -	\$ -	\$ 510.00	\$ -	\$ -	\$ 170.00	\$ -				
\$ 340.00	\$ 1,445.00	Johnson	\$ -	\$ 85.00	\$ 85.00	\$ 85.00	\$ -	\$ 170.00	\$ 255.00	\$ -	\$ -				
\$ 255.00	\$ 4,335.00	Prairie Grove	\$ 255.00	\$ -	\$ -	\$ 425.00	\$ 340.00	\$ -	\$ -	\$ -	\$ -				
\$ -	\$ 595.00	Tontitown	\$ -	\$ -	\$ -	\$ 170.00	\$ 85.00	\$ 340.00	\$ -	\$ 255.00	\$ -				
\$ 855.00	\$ 5,950.00	West Fork	\$ 170.00	\$ 170.00	\$ -	\$ -	\$ 595.00	\$ -	\$ 1,105.00	\$ 170.00	\$ 850.00				
\$ -	\$ 340.00	Winslow	\$ -	\$ 85.00	\$ -	\$ -	\$ 85.00	\$ -	\$ -	\$ -	\$ -				
\$ 4,170.00	\$ 27,370.00	Total Deposits	\$ 2,975.00	\$ 935.00	\$ 1,360.00	\$ 1,445.00	\$ 2,720.00	\$ 680.00	\$ 3,145.00	\$ 2,720.00	\$ 1,785.00	\$ -	\$ -	\$ -	\$ 17,765.00

2012 Contract Income \$ 4,170.00
 2013 Contract Income \$ 27,370.00
 2014 YTD \$ 17,765.00
TOTAL CONTRACT INCOME \$ 49,305.00

ADOPTION/RECLAIM FEES

2012		2013	2014
	JAN	\$ 3,900.00	\$ 4,705.00
	FEB	\$ 3,170.00	\$ 1,146.00
	MAR	\$ 6,270.00	\$ 906.00
	APR	\$ 2,152.00	\$ 1,733.00
	MAY	\$ 2,890.00	\$ 2,590.00
	JUN	\$ 2,387.00	\$ 757.00
	JUL	\$ 2,370.00	\$ 1,035.00
	AUG	\$ 2,070.00	\$ 1,640.00
	SEP	\$ 2,680.00	\$ 2,890.00
	OCT	\$ 2,075.00	
	NOV	\$ 3,600.00	
	DEC	\$ 1,779.50	
\$ 9,560.00	TOTAL	\$ 35,343.50	\$ 17,402.00

SPAY/NEUTER DEPOSITS

	2014
JAN	\$ 710.00
FEB	\$ 930.00
MAR	\$ 910.00
APR	\$ 810.00
MAY	\$ 340.00
JUNE	\$ 310.00
JULY	\$ 630.00
AUG	\$ 680.00
SEPT	\$ 470.00
OCT	
NOV	
DEC	
TOTAL	\$ 3,700.00

PETSMART CHARITIES REIMBURSEMENT

	2014
MAY	\$ 2,189.85
JUNE	\$ 595.65
JULY	\$ 1,429.56
AUG	\$ 1,429.56
SEPT	\$ 1,270.72
OCT	
NOV	
DEC	
TOTAL	\$ 6,915.34

Humane Society of the Ozarks

	2014
AUG	\$ 907.12
SEPT	\$ -
OCT	
NOV	
DEC	
TOTAL	\$ 907.12

SHELTER DONATIONS

2012 DONATIONS	MONETARY	PRODUCT	EST. VALUE
SEPT-DEC		Litter, food, clothes, cat beds, dog beds, food dishes, treats, canned food, poop bags, sponges, surgical gowns, surgical drapes, betadine, syringes	\$ 800.00
2012 DONATIONS			\$ 800.00

2013 DONATIONS	MONETARY	PRODUCT	EST. VALUE
JAN	\$ -	Toys, food, litter, scoops, etc	\$ 200.00
FEB	\$ -	Food	\$ 25.00
MAR	\$ 35.00	Food, toys, treats	\$ 130.00
APR	\$ 215.00	Food, treats, supplies	\$ 40.00
MAY	\$ 963.55	Treats, supplies, litter	\$ 138.00
JUN	\$ 348.20	Pools, towels, food, treats, bowls, shampoo	\$ 304.00
JUL	\$ 417.50	Pools, towels, food, treats, bowls, shampoo, Small Refrigerator (ALWC-\$125)	\$ 604.00
AUG	\$ 527.76	Food, supplies, toys, pools, office supplies & refreshments for the staff	\$ 573.00
SEP	\$ 635.00	Blankets, litter pans, scoops, bowls, toys, microchips, towels, pet taxi's	\$ 380.00
OCT	\$ 301.02	Treats, supplies, dog food, bedding, towels	\$ 205.00
NOV	\$ 791.00	Clinic equipment(ALWC \$16966.92)-K &K Vet Supply (\$4808.00)	\$ 22,069.92
DEC	\$ 190.00	Canned & dry food, toys, treats, bedding	\$ 214.00
2013 DONATIONS	\$ 4,424.03		\$ 24,882.92

2014 DONATIONS	MONETARY	PRODUCT	EST. VALUE
JAN	\$ 475.00	Leashes, dog food, toys, bowls, treats	\$ 100.00
FEB	\$ 270.00	Leashes, dog food, toys, bowls, treats	\$ 143.00
MAR	\$ 266.00	Clinic equipment, dog food, litter, toys	\$ 602.00
APR	\$ 258.00	Blankets, towels, food, shampoo	\$ 35.00
MAY	\$ 527.00	Scratching post, toys, food, towels (Atwood's \$1250.00 dog food) (Harp's \$497.00 food)	\$ 1,832.00
JUN	\$ 160.00	food, cotton balls, q-tips, rawhides, tarps, toys, baby wipes	\$ 310.00
JUL	\$ 277.00	Food	\$ 417.95
AUG	\$ 773.63	Surgical Instruments (555.00) food, beds, soap, detergent, PSC rawhides (5000.00)	\$ 5,652.00
SEP	\$ 40.00		\$ -
OCT			
NOV			
DEC			
2014 DONATIONS	\$ 3,046.63		\$ 9,091.95

NON-PAID VOLUNTEER/STAFF HOURS
September 2014

	P/T Volunteer	F/T Volunteer	Director	Office Mgr	Vet Tech	Vet Tech	Vet	Admin Asst	Kennel 1	Kennel 2	Kennel 3	PT	
Office Help	4.00												
Clinic Help													
Adoption Counseling	12.00												
Socialization	5.00												
Photography	-												
Cleaning/Bathing/Walking	-												
Miscellaneous	-												
Petfinder	-												
Outside Events	15.00												
Male Inmate 309	135.00												
Male Work Release	558.50												
Female Inmate	379.50												
8 hrs x 22 days=176 reg. hrs			168.00	168.00	168.00	-	168.00	168.00	176.00	168.00	168.00		1,352.00 Total - Employee Regular
Overtime Hours Worked			65.00	65.00	80.00	-	40.00	5.50	17.75	23.50	7.50		304.25 Total - Employee Overtime
Total Actual Hours Worked			241.00	241.00	256.00	-	216.00	173.50	193.75	191.75	175.50		1,688.50 Total - Employee Hours Worked
Volunteer Hours Worked	1,109.00												1,109.00 Total - Volunteer
													2,797.50 Total - All