

WASHINGTON COUNTY
 2015 BUDGET - COMPUTER/IS DEPARTMENT
 FUND: 1000 County General DEPT: 0115 Computer / IS Department

Line Item Description	2015 Budget
PERSONAL SERVICES	
1001 SALARIES, FULL-TIME	433,634.00
1006 SOCIAL SECURITY MATCHING	33,173.00
1008 NONCONTRIBUTORY RETIREMENT	63,419.00
1009 HEALTH INSURANCE MATCHING	34,524.00
1010 WORKMEN'S COMPENSATION	500.00
1016 LIFE INSURANCE	792.00
1999 LONGEVITY	580.00
TOTAL PERSONAL SERVICES	566,622.00
SUPPLIES	
2001 GENERAL SUPPLIES	2,000.00
2002 SMALL EQUIPMENT	6,000.00
2006 CLOTHING/UNIFORMS	500.00
2007 FUEL, OIL & LUBRICANTS	2,000.00
2009 COMPUTER EQUIPMENT	15,000.00
2023 PARTS AND REPAIRS	3,000.00
2029 SMALL TOOLS	500.00
TOTAL SUPPLIES	29,000.00
OTHER SERVICES AND CHARGES	
3009 OTHER PROFESSIONAL SERVICES	15,000.00
3021 POSTAGE	200.00
3022 CELL PHONES/PAGERS	5,000.00
3023 INTERNET CONNECTION	100,000.00
3031 COMMON CARRIER	1,000.00
3032 MILEAGE	300.00
3052 FIRE AND EXTENDED COVERAGE	1,000.00
3053 FLEET LIABILITY	700.00
3070 RENT - LAND AND BUILDINGS	500.00
3090 DUES AND MEMBERSHIPS	1,000.00
3094 MEALS AND LODGING	1,000.00
3101 TRAINING/EDUCATION	10,000.00
3102 COMPUTER SOFTWARE/SUPPORT/MAINT. AGREE	309,793.00
TOTAL SERVICES AND CHARGES	445,493.00
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Slot Title	Grade	Annual Salary
0115001 PROGRAMMER & SYSTEMS ANALYST	26	64,676.00
0115002 TECHNOLOGY DIRECTOR	UN	90,211.00
0115003 NETWORK & COMPUTER ADMINISTRATOR	24	53,138.00
0115010 PROGRAMMER & SYSTEMS ANALYST	24	51,572.00
0115020 COMPUTER SOFTWARE DESIGNER	18	36,916.00
0115021 COMPUTER SOFTWARE DESIGNER	18	39,123.00
0115050 SQL DATABASE ADMINISTRATOR	24	59,045.00
0115060 HELP DESK TECHNICIAN	18	38,953.00
		433,634.00