

WASHINGTON COUNTY
 2015 BUDGET - COUNTY JUDGE
 FUND: 1000 County General DEPT: 0100 County Judge

Line Item Description	2015 Budget
PERSONAL SERVICES	
1001 SALARIES, FULL-TIME	279,818.00
1006 SOCIAL SECURITY MATCHING	21,407.00
1008 NONCONTRIBUTORY RETIREMENT	40,924.00
1009 HEALTH INSURANCE MATCHING	24,660.00
1010 WORKMEN'S COMPENSATION	850.00
1016 LIFE INSURANCE	660.00
1999 LONGEVITY	1,356.00
TOTAL PERSONAL SERVICES	369,675.00
SUPPLIES	
2001 GENERAL SUPPLIES	2,500.00
2002 SMALL EQUIPMENT	500.00
2005 FOOD	0.00
2007 FUEL, OIL & LUBRICANTS	0.00
2009 COMPUTER/IT EQUIPMENT	1,500.00
TOTAL SUPPLIES	4,500.00
OTHER SERVICES AND CHARGES	
3009 OTHER PROFESSIONAL SERVICES	800.00
3020 TELEPHONE/FAX - LANDLINE	1,200.00
3021 POSTAGE	200.00
3031 COMMON CARRIER	1,000.00
3032 MILEAGE	500.00
3040 ADVERTISING AND PUBLICATIONS	200.00
3052 FIRE AND EXTENDED COVERAGE	150.00
3054 OTHER SUNDRY INSURANCE	1,000.00
3073 LEASE - MACHINERY AND EQUIPMENT	1,500.00
3074 CONTRACT - OVERAGE	300.00
3090 DUES AND MEMBERSHIPS	6,000.00
3094 MEALS AND LODGING	750.00
3102 SOFTWARE SUPPORT MAINT AGRMT	250.00
TOTAL SERVICES AND CHARGES	13,850.00
2015 BUDGET - COUNTY JUDGE	388,025.00

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Slot Title	Grade	Annual Salary
100001 COUNTY JUDGE	EO	96,825.00
100002 CHIEF OF STAFF	29	77,391.00
100003 EXECUTIVE ASSISTANT	18	46,938.00
100004 QUORUM COURT COORD/REPORTER	13	31,761.00
100005 ADMINISTRATIVE ASSISTANT	10	26,903.00
		279,818.00

WASHINGTON COUNTY
2015 BUDGET - COUNTY JUDGE-EMERGENCY
FUND: 1000 County General DEPT: 0505 County Judge

Line Item Description	2015 Budget
SUPPLIES	
2001 GENERAL SUPPLIES	75,000.00
TOTAL SUPPLIES	75,000.00
2015 BUDGET - COUNTY JUDGE-EMERGENCY BUDGET	
	75,000.00