

WASHINGTON COUNTY  
 2015 BUDGET - ARCHIVING/RECORDS MANAGEMENT  
 FUND: 1000 County General DEPT: 0119 Archiving/Records Management

Line Item Description	2015 Budget
<b>PERSONAL SERVICES</b>	
1001 SALARIES, FULL-TIME	87,932.00
1002 SALARIES, PART-TIME	10,500.00
1006 SOCIAL SECURITY MATCHING	7,531.00
1008 NONCONTRIBUTORY RETIREMENT	14,396.00
1009 HEALTH INSURANCE MATCHING	9,864.00
1010 WORKMEN'S COMPENSATION	180.00
1016 LIFE INSURANCE	264.00
1999 LONGEVITY	1,657.00
TOTAL PERSONAL SERVICES	132,324.00
<b>SUPPLIES</b>	
2001 GENERAL SUPPLIES	2,000.00
2023 PARTS AND REPAIRS	814.00
TOTAL SUPPLIES	2,814.00
<b>OTHER SERVICES AND CHARGES</b>	
3009 OTHER PROFESSIONAL SERVICES	29,800.00
3020 TELEPHONE/FAX - LANDLINE	600.00
3021 POSTAGE	250.00
3040 ADVERTISING AND PUBLICATIONS	65.00
3052 FIRE AND EXTENDED COVERAGE	85.00
3070 RENT - LAND AND BUILDINGS	10,000.00
3073 LEASE - MACHINERY AND EQUIPMENT	4,000.00
3074 CONTRACT - OVERAGE	25.00
3090 DUES AND MEMBERSHIPS	200.00
TOTAL SERVICES AND CHARGES	45,025.00
<b>2015 BUDGET - ARCHIVING/RECORDS MANAGEMENT</b>	<b>180,163.00</b>

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Slot Title	Grade	Annual Salary
0119001 ARCHIVIST/RECORDS MGR	20	50,188.00
0119002 ASSISTANT RECORDS MGR	15	37,744.00
		87,932.00