

WASHINGTON COUNTY
 2015 BUDGET - COMPTROLLER
 FUND: 1000 County General DEPT: 0113 Comptroller

Line Item Description	2015 Budget
PERSONAL SERVICES	
1001 SALARIES, FULL-TIME	202,097.00
1002 SALARIES, PART-TIME	3,120.00
1006 SOCIAL SECURITY MATCHING	15,700.00
1008 NONCONTRIBUTORY RETIREMENT	30,013.00
1009 HEALTH INSURANCE MATCHING	24,660.00
1010 WORKMEN'S COMPENSATION	349.00
1016 LIFE INSURANCE	660.00
1999 LONGEVITY	1,032.00
TOTAL PERSONAL SERVICES	277,631.00
SUPPLIES	
2001 GENERAL SUPPLIES	3,000.00
2002 SMALL EQUIPMENT	500.00
2009 COMPUTER/IT EQUIPMENT	1,000.00
TOTAL SUPPLIES	4,500.00
OTHER SERVICES AND CHARGES	
3001 ACCOUNTING & AUDITING	15,000.00
3020 TELEPHONE/FAX - LANDLINE	710.00
3021 POSTAGE	3,000.00
3030 TRAVEL	100.00
3031 COMMON CARRIER	800.00
3032 MILEAGE	500.00
3040 ADVERTISING AND PUBLICATIONS	150.00
3052 FIRE AND EXTENDED COVERAGE	151.00
3073 LEASE - MACHINERY AND EQUIPMENT	4,000.00
3074 CONTRACT-OVERAGE	275.00
3090 DUES AND MEMBERSHIPS	300.00
3094 MEALS AND LODGING	1,000.00
3101 TRAINING AND EDUCATION	2,000.00
3102 SOFTWARE SUPPORT MAINT AGRMT	15,000.00
TOTAL SERVICES AND CHARGES	42,986.00
TOTAL	325,117.00

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Slot	Title	Grade	Annual Salary
0113001	COMPTROLLER	26	61,306.00
0113002	ASSISTANT COMPTROLLER	20	45,848.00
0113003	PAYROLL ADMINISTRATOR	14	36,280.00
0113004	ACCOUNTS PAYABLE ADMINISTRATOR	11	31,315.00
0113005	ADMINISTRATIVE ASSISTANT-COMPTROLLER	9	27,348.00
			202,097.00