

WASHINGTON COUNTY
 2015 BUDGET - ENVIRONMENTAL AFFAIRS
 FUND: 1000 County General DEPT: 0702 Environmental Affairs

Line Item Description	2015 Budget
PERSONAL SERVICES	
1001 SALARIES, FULL-TIME	184,022.00
1006 SOCIAL SECURITY MATCHING	14,078.00
1008 NONCONTRIBUTORY RETIREMENT	26,914.00
1009 HEALTH INSURANCE MATCHING	24,660.00
1010 WORKMEN'S COMPENSATION	6,200.00
1016 LIFE INSURANCE	660.00
1999 LONGEVITY	1,085.00
TOTAL PERSONAL SERVICES	257,619.00
SUPPLIES	
2001 GENERAL SUPPLIES	13,000.00
2002 SMALL EQUIPMENT	1,000.00
2003 JANITORIAL SUPPLIES	100.00
2006 CLOTHING/UNIFORMS	900.00
2007 FUEL, OIL & LUBRICANTS	10,500.00
2008 TIRES & TUBES	800.00
2009 COMPUTER/IT EQUIPMENT	3,390.00
2021 PAINTS & METALS	50.00
2023 PARTS AND REPAIRS	3,000.00
2029 SMALL TOOLS	125.00
TOTAL SUPPLIES	32,865.00
OTHER SERVICES AND CHARGES	
3004 ENGINEERING AND ARCHITECTURAL	100.00
3009 OTHER PROFESSIONAL SERVICES	26,865.00
3020 TELEPHONE/FAX - LANDLINE	480.00
3021 POSTAGE	100.00
3022 CELL PHONES/PAGERS	2,080.00
3030 TRAVEL	25.00
3031 COMMON CARRIER	600.00
3032 MILEAGE	50.00
3040 ADVERTISING AND PUBLICATIONS	4,000.00
3052 FIRE AND EXTENDED COVERAGE	200.00
3053 FLEET LIABILITY	6,300.00
3071 RENT - MACHINERY AND EQUIPMENT	50.00
3073 LEASE - MACHINERY AND EQUIPMENT	1,600.00
3074 CONTRACT - OVERAGE	900.00
3090 DUES AND MEMBERSHIPS	81,075.00
3094 MEALS AND LODGING	1,200.00
3101 TRAINING/EDUCATION	2,000.00
3102 SOFTWARE SUPPORT MAINT AGRMT	750.00
TOTAL SERVICES AND CHARGES	128,375.00
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Slot Title	Grade	Annual Salary
0702001 DIR ENV AFFAIRS/RECYCLING	23	50,613.00
0702002 DEPUTY DIRECTOR/EDUCATION COORDINATOR	18	40,120.00
0702003 COLLECTION CENTER WORKER	11	29,618.00
0702004 ENV ENF OFFICER	12	31,040.00
0702005 RECYCLING PRGM TRUCK DRIVER	11	32,631.00
		184,022.00
