

WASHINGTON COUNTY
 2015 BUDGET - GRANTS ADMINISTRATOR
 FUND: 1000 County General DEPT: 0120 Grants Administrator

Line Item Description	2015 Budget
PERSONAL SERVICES	
1001 SALARIES, FULL-TIME	93,804.00
1006 SOCIAL SECURITY MATCHING	7,177.00
1008 NONCONTRIBUTORY RETIREMENT	13,719.00
1009 HEALTH INSURANCE MATCHING	9,864.00
1010 WORKMEN'S COMPENSATION	200.00
1016 LIFE INSURANCE	264.00
1999 LONGEVITY	1,032.00
TOTAL PERSONAL SERVICES	126,060.00
SUPPLIES	
2001 GENERAL SUPPLIES	1,050.00
2002 SMALL EQUIPMENT	945.00
2007 FUEL, OIL & LUBRICANTS	3,225.00
2023 PARTS AND REPAIRS	894.00
TOTAL SUPPLIES	6,114.00
OTHER SERVICES AND CHARGES	
3021 POSTAGE	100.00
3022 CELL PHONES/PAGERS	850.00
3030 TRAVEL	300.00
3031 COMMON CARRIER	1,525.00
3032 MILEAGE REIMBURSEMENT	300.00
3052 FIRE AND EXTENDED COVERAGE	45.00
3053 FLEET LIABILITY	702.00
3054 OTHER SUNDRY INSURANCE	50.00
3090 DUES AND MEMBERSHIPS	1,500.00
3094 MEALS AND LODGING	3,159.00
3101 TRAINING/EDUCATION	400.00
TOTAL SERVICES AND CHARGES	8,931.00
2015 BUDGET - GRANTS ADMINISTRATOR	141,105.00

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Slot	Title	Grade	Annual Salary
0120001	GRANTS ADMINISTRATOR	24	55,848.00
0120002	ASST GRANTS ADMIN/LEGAL SECRETARY	16	37,956.00
			93,804.00
